

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19

LOCAL GOVERNMENT
WATER SUPPLY & SANITATION
(On Going Schemes)

1349	Up-gradation of Dhabeji Pumping Station (SDG # 6)	Karachi	Approved 22.04.15	June-22	1233.720	703.703	100.000	0.000	803.703	430.017	35.000	0.000	35.000	0.000	65	68	395.017	0.000
1350	65 MGD Additional Water Supply from Haleji to Pipri (SDG # 6)	Karachi	Approved 14.05.15 (UR)	June-21	5978.690	483.689	150.000	0.000	633.689	5345.001	150.000	0.000	150.000	0.000	11	13	5195.001	0.000
1351	Sewerage System (Phase-II) Works at Taluka Qasimabad Hyderabad (SDG # 6)	Hyderabad	Approved 29.05.15	June-21	1283.930	1197.723	14.708	0.000	1212.431	71.499	71.499	0.000	71.499	0.000	94	100	0.000	0.000
1352	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Kashmore	Approved 24.05.13	June-21	126.931	99.994	3.367	0.000	103.361	23.570	23.570	0.000	23.570	0.000	81	100	0.000	0.000
1353	Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	S.B.A	Approved 16.04.14	June-21	425.000	399.998	0.000	0.000	399.998	25.002	25.002	0.000	25.002	0.000	94	100	0.000	0.000
1354	Larkano Development Plan (SDG # 6) (Revised)	Larkano	Approved 09.10.20	June-21	837.723	643.474	19.780	0.000	663.254	174.470	19.779	0.000	19.779	0.000	79	82	154.691	0.000
1355	Constt: / Channelization of existing Nallah and road on both sides on banks of Chakora Nallah from Pehalwan Goth to Natha Khan Bridge (SDG # 6)	Karachi	Approved 26.04.16 (UR)	June-21	199.831	188.580	0.100	0.000	188.680	11.151	11.251	0.000	11.251	0.000	94	100	-0.100	0.000
1356	Construction of sewerage pumping stations, sewerage lines, supply of Machinery in PS-49, Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.11.16	June-21	100.000	49.999	17.500	0.000	67.499	32.501	32.501	0.000	32.501	0.000	67	100	0.000	0.000
1357	Rehabilitation of Drainage System in Thull City (SDG # 6)	Jacobabad	Approved 14.10.16	June-22	162.843	56.249	12.500	0.000	68.749	94.094	94.094	0.000	94.094	0.000	42	100	0.000	0.000
1358	Installation of Paver Blocks at various streets of City Khairpur (SDG # 6)	Khairpur	Approved 25.11.16 (U/R)	June-21	250.000	244.718	5.282	0.000	250.000	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	0.000
1359	Construction of CC drain and CC Block Malik Muhalla (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1360	Construction of Drainage/Tough Tile from Sui gas Muhalla Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1361	Construction of Drainage/Tough Tile from Pir Fateh Shah upto Murad Wash Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1362	Repair/Rehabilitation of main Pumping Station and manhole and Construction of Tough Tile Main pumping station line, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1363	Construction of CC drains/Boundary wall and Tough Tile at graveyard Muhalla, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1364	Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	June-22	5000.000	3750.000	12.500	0.000	3762.500	1237.500	10.000	0.000	10.000	0.000	75	75	1227.500	0.000
1365	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	Hyderabad	Approved 16.05.17	June-22	1919.952	631.712	150.000	0.000	781.712	1138.240	300.000	0.000	300.000	0.000	41	56	838.240	0.000
1366	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17 (U/R)	June-22	1100.000	538.752	150.000	150.000	688.752	411.248	0.001	0.000	0.001	0.000	63	63	0.763	127.504
1367	Revamping of Mehmoodabad Nallah from Malir Bund / KPT Flyover to Mehmoodabad (SDG # 6)	Karachi	Approved 14.07.17 (U/R)	June-22	500.000	203.238	75.000	0.000	278.238	221.762	0.001	0.000	0.001	0.000	56	56	110.881	110.881
1368	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	Approved 11.08.17	June-22	899.920	450.000	100.000	0.000	550.000	349.920	56.000	0.000	56.000	0.000	61	67	293.920	0.000
1369	Rehabilitation / Improvement and Extension of Water and Sewerage network in Orangi Town and other areas in Karachi (SDG # 6)	Karachi	Approved 12.01.18	June-22	198.335	90.547	24.375	0.000	114.922	83.413	83.413	0.000	83.413	0.000	58	100	0.000	0.000
1370	Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6)	Karachi	Approved 12.01.18 (U/R)	June-22	187.000	12.474	75.000	0.000	87.474	99.526	40.000	0.000	40.000	0.000	47	68	59.526	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1371	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Noor Khan Chang Ward 25, PS-47, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 07.09.17	June-22	265.551	116.912	50.000	0.000	166.912	98.639	98.639	0.000	98.639	0.000	63	100	0.000	0.000
1372	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Began Ghanghro goth and Qaim Khan Ghanghro goth, Taluka Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 07.09.17	June-21	232.250	41.528	44.092	0.000	85.620	146.630	146.630	0.000	146.630	0.000	37	100	0.000	0.000
1373	P/L/J Testing of 60" dia PE pipe water supply Rising Main from Canal Intake Pumping Station to Pre-settlement lagoons i/c interconnection and allied works, Hyderabad (SDG # 6)	Hyderabad	Approved 27.11.17	June-21	323.945	210.000	47.500	0.000	257.500	66.445	66.445	0.000	66.445	0.000	79	100	0.000	0.000
1374	Water Supply scheme at Kirar Solangi village, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 27.11.17	June-21	110.559	71.910	15.000	0.000	86.910	23.649	23.649	0.000	23.649	0.000	79	100	0.000	0.000
1375	Improvement of Sewerage System of Sachal Colony, Larkano City (SDG # 6)	Larkano	Approved 08.11.17	June-21	50.000	0.000	3.750	0.000	3.750	46.250	46.250	0.000	46.250	0.000	8	100	0.000	0.000
1376	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	Approved 08.09.17	June-20	71.425	28.519	5.000	0.000	33.519	37.906	37.906	0.000	37.906	0.000	47	100	0.000	0.000
1377	Providing Sewerage lines in PS-24 (SDG # 6)	S.B.A	Approved 05.10.17	June-21	60.409	37.937	7.500	0.000	45.437	14.972	14.972	0.000	14.972	0.000	75	100	0.000	0.000
1378	Providing Water Supply lines in PS-24 (SDG # 6)	S.B.A	Approved 05.10.17	June-21	60.000	23.835	12.500	0.000	36.335	23.665	23.665	0.000	23.665	0.000	61	100	0.000	0.000
1379	Const: of Drain & Paver I/C Disposal Works for village Kalri, Bhai Khan Shaikh, Goro Shaikh, Wadi Patni, Sarwar Shaikh (SDG # 6)	Sukkur	Approved 21.09.17	June-21	111.280	69.450	12.500	0.000	81.950	29.330	29.330	0.000	29.330	0.000	74	100	0.000	0.000
1380	Drainage system of Gharo, Sakro, Dhabeji, Jungshahi, Gujjo and Buhara Town (SDG # 6)	Thatta	Approved 08.11.17	June-21	87.257	27.979	11.250	0.000	39.229	48.028	48.028	0.000	48.028	0.000	45	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1381	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	Hyderabad	Approved 27.11.17	June-22	2138.974	930.693	200.000	0.000	1130.693	1008.281	450.000	0.000	450.000	0.000	53	74	558.281	0.000
1382	Rehabilitation of Water Supply System By Providing & Laying 16” Dia M.S Pipe from 48” Dia Pipe To Kashmir Road to Corporation Gate for Improvement of Water Supply System Mehmoodabad, Chanesar Goth, Azam Basti in Jamshed Town, Karachi	Karachi	Approved 08.02.17	June-21	98.675	45.141	20.000	0.000	65.141	33.534	33.534	0.000	33.534	0.000	66	100	0.000	0.000
1383	Construction of Underground Tank and Pumping Station and New Machinery Accessories at Banaras for Improvement of Water Supply in Hilly Areas in UC # 5 to 8 Site Town	Karachi	Approved 23.02.18	June-21	95.124	0.000	16.875	0.000	16.875	78.249	78.249	0.000	78.249	0.000	18	100	0.000	0.000
1384	Urban Water supply scheme Sehwan improvement & Extension (Phase-II) Balance work of Filtration Plant, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 09.02.18	June-22	193.182	56.240	37.500	0.000	93.740	99.442	99.442	0.000	99.442	0.000	49	100	0.000	0.000
1385	Construction of RCC Nallah including paver Block and replacement of P.E Pipe lines in the route of RCC Nallah for Sehwan Town, District Jamshoro	Jamshoro	Approved 09.02.18	June-22	189.562	56.245	50.000	0.000	106.245	83.317	83.317	0.000	83.317	0.000	56	100	0.000	0.000
1386	Construction of C.C Roads & Culverts in Various Villages of Union Council Haji Daim Khan Dhamarah, Taluka Shahdadpur, District Sanghar	Sanghar	Approved 12.01.18	June-21	50.000	18.750	12.500	0.000	31.250	18.750	18.750	0.000	18.750	0.000	63	100	0.000	0.000
1387	Rehabilitation of Old Water Treatment Plant Jamshoro Road Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-21	191.393	140.067	15.000	0.000	155.067	36.326	36.326	0.000	36.326	0.000	81	100	0.000	0.000
1388	Construction of Filter Plant at Hussainabad (SDG # 6)	Hyderabad	Approved 21.11.17	June-22	817.530	479.314	100.000	0.000	579.314	238.216	100.000	0.000	100.000	0.000	71	83	138.216	0.000

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							8	9			12	13	14		16	17	18	19
1389	Rehabilitation of Northern Sewage Treatment Plant (SDG # 6)	Hyderabad	Approved 08.11.17	June-21	100.000	37.499	30.000	0.000	67.499	32.501	32.501	0.000	32.501	0.000	67	100	0.000	0.000
1390	Improvement of Drainage System of Sukkur City	Sukkur	Approved 27.11.17	June-22	552.660	370.665	50.000	0.000	420.665	131.995	131.995	0.000	131.995	0.000	76	100	0.000	0.000
1391	Phase-I of 25 years Sewerage/ Drainage Master Plan of Mirpurkhas (Revised)	Mirpurkhas	Approved 01.4.21	June-22	3762.379	1324.934	513.169	0.000	1838.103	1924.276	450.000	0.000	450.000	0.000	49	61	1474.276	0.000
1392	Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin. (Revised)	Badin	Approved 06.05.21	June-22	1846.670	750.701	339.392	0.000	1090.093	756.577	205.000	0.000	205.000	0.000	59	70	551.577	0.000
1393	Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad	Hyderabad	Approved 01.06.18	June-22	684.319	50.000	30.000	0.000	80.000	604.319	200.000	0.000	200.000	0.000	12	41	404.319	0.000
1394	Rehabilitatioion of the existing distribution system in Hyderabad (Providing Lyaing Jointing & Testing 4" , 6" , 8" 12" , 20" and 24" dia MS / PE Pipe replcement / by Passing the faulty and damaged water supply lines to aviod contamination in Taluka City Latifabad and Qasimabad Hyderabad)	Hyderabad	Approved 01.06.18	June-22	399.747	74.347	37.500	0.000	111.847	287.900	168.832	0.000	168.832	0.000	28	70	119.068	0.000
1395	Preparatory Studies & Establishment of PIU for Karachi Water & Sewerage Services Improvement Project (KWSSIP) to be Funded by the World bank/AIIB Gos	Karachi	Approved 19.02.19	June-22	181.292	0.000	22.661	0.000	22.661	158.631	0.000	37.095	37.095	0.000	12	33	121.536	0.000
1396	CC Block Roads in Various Villages of Qasimabad PS-47 (SDG # 9)	Hyderabad	Approved 08.12.17	June-22	299.000	168.638	125.212	0.000	293.850	5.150	5.150	0.000	5.150	0.000	98	100	0.000	0.000
1397	Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	Approved 18.07.19	June-22	745.090	0.000	12.500	0.000	12.500	732.590	35.000	0.000	35.000	0.000	2	6	697.590	0.000

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1398	Improvement & Enhancement of Sewerage System in Taluka City Area District Hyderabad	Hyderabad	Approved 01.06.18	June-22	414.135	25.749	51.767	0.000	77.516	336.619	67.000	0.000	67.000	0.000	19	35	269.619	0.000
1399	Up-gradation of NEK (P&F) K-II & K-III Pumping Station and Filter Plant District Malir	Karachi	Approved 12.05.20	June-22	520.880	0.000	15.625	0.000	15.625	505.255	70.000	0.000	70.000	0.000	3	16	435.255	0.000
1400	Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi	Approved 17.03.20	June-22	535.185	0.000	15.625	0.000	15.625	519.560	0.001	0.000	0.001	0.000	3	3	519.559	0.000
1401	Up-gradation of old and new Pumping stations of Gharo, District Thatta	Karachi	Approved 12.05.20	June-22	329.736	0.000	9.375	0.000	9.375	320.361	35.000	0.000	35.000	0.000	3	13	285.361	0.000
1402	Up-gradation Dumlootee Pumping Station Gadap Town, District Malir	Karachi	Approved 17.03.20	June-22	219.769	0.000	6.250	0.000	6.250	213.519	35.000	0.000	35.000	0.000	3	19	178.519	0.000
1403	P/L/J & Testing 20" dia P.E Rising main from LD-1 P/Station to SSTP Constrcution of Sump Well Providing Fixing pump set at LD- 1Pumping Station Unit No. 4 Latifabad Hyderabad	Hyderabad	Approved 23.08.19	June-22	99.918	0.000	6.250	0.000	6.250	93.668	93.668	0.000	93.668	0.000	6	100	0.000	0.000
1404	Improvement / Rehabilitation of Sewerage System at Junejo Colony Taluka Latifabad & District Hyderabad	Hyderabad	Approved 23.08.19	June-22	80.000	0.000	5.000	0.000	5.000	75.000	75.000	0.000	75.000	0.000	6	100	0.000	0.000
1405	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US \$ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US \$ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US \$ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US \$ 21.042 Million)	Karachi	Approved 29.8.19	June-23	2945.822	0.000	35.000	0.000	35.000	2910.822	0.000	140.000	140.000	3917.720	1	6	2770.822	0.000

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1406	Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US\$ 4.136 M)	Karachi	Approved 04.11.20	June-23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	640.000	0	0	0.000	0.000
1407	Providing and Laying over Ground 32" Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River	Karachi	Approved 10.03.20	June-22	703.850	0.000	14.063	0.000	14.063	689.787	30.000	0.000	30.000	0.000	2	6	659.787	0.000
1408	Providing,laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	Karachi	Approved 07.11.19	June-22	299.210	0.000	9.375	0.000	9.375	289.835	30.000	0.000	30.000	0.000	3	13	259.835	0.000
1409	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District East, Karachi	Karachi	Approved 13.09.19	June-22	149.559	0.000	14.064	0.000	14.064	135.495	15.000	0.000	15.000	0.000	9	19	120.495	0.000
1410	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District Malir, Karachi	Karachi	Approved 20.02.20	June-22	135.504	0.000	14.064	0.000	14.064	121.440	15.000	0.000	15.000	0.000	10	21	106.440	0.000
1411	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Korangi, Karachi	Karachi	Approved 10.03.20	June-22	130.481	0.000	14.044	0.000	14.044	116.437	15.000	0.000	15.000	0.000	11	22	101.437	0.000
1412	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi	Approved 10.03.20	June-22	149.978	0.000	14.064	0.000	14.064	135.914	15.000	0.000	15.000	0.000	9	19	120.914	0.000
1413	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	Karachi	Approved 20.01.20	June-22	133.771	0.000	9.376	0.000	9.376	124.396	15.000	0.000	15.000	0.000	7	18	109.396	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1414	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi	Approved 13.09.19	June-22	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10	135.000	0.000
1415	Providing & Laying 400 MM, 315 MM, 200 MM, 160 MM & 110 MM P.E line I/C 15” Dia, 12’ Dia, 8” Dia, 6” Dia & 4” Dia Sluice Value I/C 02 NSO, DWT Vertical Turbine Pumps in UC-01 & UC-02 Akhtar Colony, Kashmir Colony Defence views Phase-I & II Adjoining Area for Improvement of Water Supply in Jamshed Town	Karachi	Aproved 13.09.19	June-22	156.706	0.000	14.064	0.000	14.064	142.643	15.000	0.000	15.000	0.000	9	19	127.643	0.000
1416	Main Water Supply System in Block 13-A to 11-A & Block 11-B to Block- 2, 3 & 3-A of Hawksbay Scheme-42 LDA Karachi	Karachi	Approved 13.09.19	June-22	150.986	0.000	17.500	0.000	17.500	133.486	65.000	0.000	65.000	0.000	12	55	68.486	0.000
1417	Rehabilitation/Replacement/Improve ment of Sewerage, System by replacement P/L 36” dia, 24” dia 18” dia & 12” dia Sewerage Line at Block No. 7, Clifton, District South, Karachi.	Karachi	Approved 23.08.19	June-22	73.420	0.000	10.250	0.000	10.250	63.171	63.171	0.000	63.171	0.000	14	100	0.000	0.000
1418	Providing and Laying Sewerage System Facility for Residents of Green Town, Golden Town and Azeempura UC-12 Shah Faisal Town	Karachi	Approved 23.08.19	June-22	67.200	0.000	4.376	0.000	4.376	62.824	62.824	0.000	62.824	0.000	7	100	0.000	0.000
1419	Construction of Underground Tank and Providing & Fixing of 02 Nos Turbine (DWT Pumps Type B-12. B/6 (100 HP) and Providing and Laying of 250 MM, 200, 110MM P.E Pipe Line at Corporation Gate, Water Pumping Station for Improvement of Water Supply in Azam Basti, Azam Town Partially and Akhtar Colony under Jamshed Town	Karachi	Approved 23.08.19	June-22	44.098	0.000	1.563	0.000	1.563	42.535	42.535	0.000	42.535	0.000	4	100	0.000	0.000

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(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1420	Providing and Laying Water System Facility for Residents of Green Town, Golden Town and Azeempura UC-12 Shah Faisal Town	Karachi	Approved 23.08.19	June-21	35.092	0.000	2.500	0.000	2.500	32.592	32.592	0.000	32.592	0.000	7	100	0.000	0.000
1421	Rehabilitation/Replacement/Improve ment of Water Supply System by P/L 12” dia (315MM), 6” dia (160 MM) & 4” Dia (110 MM) Polyethylene pipeline from underpass to Siddique-e-Akbar Masjid & interlink streets of Block No. 7& Clifton, District, South, Karachi.	Karachi	Approved 23.08.19	June-21	35.910	0.000	2.500	0.000	2.500	33.410	33.410	0.000	33.410	0.000	7	100	0.000	0.000
1422	Replacement of P/F, 12 dia (315MM), 6” (160MM) & 4” dia (11MM) Polyethylene pipeline in Block No. 5 & Different Areas for the Improvement of Water Supply position in Clifton, District South, Karachi	Karachi	Approved 23.08.19	June-21	32.340	0.000	2.188	0.000	2.188	30.152	30.152	0.000	30.152	0.000	7	100	0.000	0.000
1423	Rehabilitation / Improvement and replacement of water and sewerage system in UC-29, 30 and 31 Saddar, DMC South	Karachi	Approved 23.08.19	June-21	29.130	0.000	1.876	0.000	1.876	27.255	27.255	0.000	27.255	0.000	6	100	0.000	0.000
1424	Construction of Underground Tank one lac gallon capacity at Ismail Shaheed Park, Shah Beg lane Pir Muhammad road Lyari, DMC South Karachi	Karachi	Approved 23.08.19	June-21	27.000	0.000	1.782	0.000	1.782	25.218	25.218	0.000	25.218	0.000	7	100	0.000	0.000
1425	Emergent Providing Laying of 18” Dia, 12” Dia P.E pipe Line 12” Dia Sluice Value I/C Construction of CC Block Masonry Chamber and Fixing of 02 Nos DWT vertical Turbine Pumps at Green Belt Mehmoodabad for Improvement of Water Supply in Chanessar Goth, Azam Basti and Mehmoodabad No. 1, 2 in Jamshed Town	Karachi	Approved 23.08.19	June-21	21.103	0.000	0.647	0.000	0.647	20.456	20.456	0.000	20.456	0.000	3	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1426	Improvement / Rehabilitation of Strom water Drain along 8000 road and 5000 Road to Yousuf Goth Gadap Town Karachi (Revised)	Karachi	Approved 06.05.21	June-22	488.700	0.000	125.000	0.000	125.000	363.700	130.000	0.000	130.000	0.000	26	52	233.700	0.000
1427	Providing and Fixing CC paving block Dr. Ghulam Rasool to Baloch Chowk Resham Gali Aga Khan Hospital razzaq Kumbhar Chowk, Town Morial and National Bank, Karachi	Thatta	Approved 29.08.19	June-22	95.000	0.000	2.969	0.000	2.969	92.031	92.031	0.000	92.031	0.000	3	100	0.000	0.000
1428	Providing & Laying RCC Sewerage Pipe Line 24" Dia, 15' Dia in Ahsanabad Sector-1 & 2 UC-31, Scheme-33 (Sew), District East-B, Karachi	Karachi	Approved 21.04.20	June-21	45.952	0.000	11.488	0.000	11.488	34.464	34.464	0.000	34.464	0.000	25	100	0.000	0.000
1429	Rehabilitation/Improvement of Sewerage System of UC-14 (Fatima Jinnah), North Karachi.	Karachi	Approved 12.03.20	June-21	18.020	0.000	1.126	0.000	1.126	16.894	16.894	0.000	16.894	0.000	6	100	0.000	0.000
1430	Rehabilitation/Improvement of Water Infrastruture in Different Places of UC-14 Fatima jinnah, Sector 11/E, North Karachi District Central.	Karachi	Approved 12.03.20	June-21	19.262	0.000	2.408	0.000	2.408	16.854	16.854	0.000	16.854	0.000	13	100	0.000	0.000
1431	Rehabilitation of Old/Unserviceable/ Damaged 36" Dia and 18" Dia by Providing Laying 36" dia and 18" Dia Sewerage System from Lucky Star Via Rafiqui H.J Road Shahrh-e-Faisal Core Headquarter to Saddar Police Station Clifton/Saddar District South	Karachi	Appoved 03.04.20	June-21	100.351	0.000	25.055	0.000	25.055	75.296	75.296	0.000	75.296	0.000	25	100	0.000	0.000
1432	Construction of RCC Nalla in Uc-02 Muslimabad NA-238, DMC Malir Karachi	Karach	Approved 15.01.21	June-22	104.985	0.000	26.246	0.000	26.246	78.739	78.739	0.000	78.739	0.000	25	100	0.000	0.000
1433	Construction of Strom Water nallah PECHS Extention and Gulistan-e-Zafar Sindh Muslim Cooperative Housing Society, block-B Karachi (Revised)	Karach	Approved 06.05.21	June-22	698.285	0.000	192.064	0.000	192.064	506.221	130.000	0.000	130.000	0.000	28	46	376.221	0.000
1434	Construction of Cover Drain/Repair of exisitbg Drain Ward No. 1,2,3,4,5,6,7,8,9 & 10 MC Rohri District Sukkur	Sukkur	Approved 12.05.20	June-22	82.797	0.000	20.699	0.000	20.699	62.098	62.098	0.000	62.098	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1435	Construction of CC Paver, Drain U.C Nasirabad & U.C Tamachai District sukkur	Sukkur	Approved 12.05.20	June-21	46.000	0.000	11.500	0.000	11.500	34.500	34.500	0.000	34.500	0.000	25	100	0.000	0.000
1436	Construction of CC Paver, Drain Various Wards of Town Committee Bagrani & CC Paver and Drain Bedil Bekas Tunnel to via Bedil Beks Dargha to Beri Chowk M.C Rohri District Sukkur	Sukkur	Approved 12.05.20	June-22	57.521	0.000	14.380	0.000	14.380	43.141	43.141	0.000	43.141	0.000	25	100	0.000	0.000
1437	Construction of Staff Quarter for Sweeper M.C Rohri	Sukkur	Approved 12.05.20	June-22	47.000	0.000	2.938	0.000	2.938	44.062	44.062	0.000	44.062	0.000	6	100	0.000	0.000
1438	Construction of Road 1-12/Km and CC Paver and Drain in Village Wah Burira.	Sukkur	Approved 12.05.20	June-23	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
1439	Construction of Road (Paver Block & C.C Drain) at Village Amir Bux, Nappar, Safar Napar and Village noor Muhmmad Napaer	Sukkur	Approved 12.05.20	June-21	14.000	0.000	3.500	0.000	3.500	10.500	10.500	0.000	10.500	0.000	25	100	0.000	0.000
1440	Construction of CC Paver and CC Drain at Ward 3 and Ward 4 Kandhra Town Taluka Rohri	Sukkur	Approved 12.05.20	June-22	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25	100	0.000	0.000
1441	Construction of CC Pavers, CC Drains and Road Works @ Different Streets of Sachlpur Ward Kandhra Town Taluka Rohri	Sukkur	Approved 12.05.20	June-22	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25	100	0.000	0.000
1442	Construction of Paver Block and CC Drain at Different Street Salepat Taluka Rohari District Sukkur.	Sukkur	Approved 12.05.20	June-21	20.000	0.000	1.125	0.000	1.125	18.875	18.875	0.000	18.875	0.000	6	100	0.000	0.000
1443	Construction of Paving block CC Drain and Water Supply for various Streets and Villages of UC Arrore, District Sukkuar	Sukkur	Approved 29.05.20	June-22	115.800	0.000	28.950	0.000	28.950	86.850	86.850	0.000	86.850	0.000	25	100	0.000	0.000
1444	Construction of Paving blocks, CC Drains & Water Supply Scheme for Various Streets & Villages of UC Trimoonh, District Sukkur	Sukkur	Approved 29.05.20	June-22	116.200	0.000	29.050	0.000	29.050	87.150	13.000	0.000	13.000	0.000	25	36	74.150	0.000
1445	Construction of Paving Block CC Drains for Various Streets & Villages of UC Kotri, District Sukku	Sukkur	Approved 29.05.20	June-22	87.800	0.000	21.950	0.000	21.950	65.850	65.850	0.000	65.850	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Water Supply & Sanitation (On-going schemes)					44140.604	14901.903	3605.145	150.000	18507.048	25633.556	5642.158	177.095	5819.253	4557.720			19292.939	238.385

WATER SUPPLY & SANITATION
(NEW SCHEMES)

1446	Construction of Paver Block Road	Karachi Malir	Un- Approved	June-23	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1447	Construction of Water Supply Scheme and Under Ground Tank in UC-09 Sharafi Goth, District Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1448	Construction of Water Supply scheme and Under Ground Tanks	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1449	Providing / Lying Sewerage Line, Water Supply Line,& CC Paver Block at Union Council No. 28 Moriro District Malir Karachi	Karachi Malir	Un- Approved	June-24	98.000	0.000	0.000	0.000	0.000	98.000	24.500	0.000	24.500	0.000	0	25	73.500	0.000
1450	Construction & Rehabilitation of Main / Internal Roads. Providing Sewerage line of 12" and 18" dia RCC Pipe, Water line of 4" dia PE Pipe and Installation of Paver Blocks / CC flooring & Street lighting in Bukkhar Goth, Sikander Goth, Abbas town, Abdullah Palari Goth and Various Areas of UC-29.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1451	Providing Sewerage Lines of 12", 15" and 18" dia RCC Pipe & Water Supply P.E Pipe Line of 4", 6" dia in Saifal Goth, Sukhia Goth Wazeer Goth, Noor Muhammad Goth, Rind Muhalla, Khadim Solangi Goth, Laasi Goth and Various Areas of UC-31 District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1452	Construction / Rehabilitation of Main / Internal Roads and installation of Paver Blocks / CC flooring & Street lights in Sachal Goth Block A to G, Ayub Goth, Christian Para and Shaheed Zulfiqar Ali Bhutto Goth (Seeta Nagar), Bilawal Shah Noorani Goth and various areas of UC-30 District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1453	Construction / Rehabilitation of Main / Internal Roads, providing, sewerage line of 12", 15" and 18" dia RCC pipe, water line of 4" , 6" dia PE Pipe and installation of Paver blocks / CC flooring & Street Lights in Jannat Gul Town, Al-Azam Town, Qayyum Abad, Hasan Noman Colony, Machar Colony, Allah Bux Goth Street No. 1, 6,38 to 43, Muhammadi Goth, and various areas of UC-31	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1454	Construction / Rehabilitation of Main Roads / Internal Roads and installation of Paver Blocks / CC flooring & Street Lights in Junejo Town, Chutta Gabol Goth, Saindad Village, Noor Khan Goth, Ahmed Jamal Goth, Khuda Bux Goth and various areas of UC-31	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1455	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver Blocks and Street Lights in Umar Colony I & II, UC-5 Mehmoodabad Ward 1 & 2.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1456	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver blocks and street lights in Baloch Colony, LAC II UC-06 Street 01 to 31,	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1457	Construction / Rehabilitation of Main / Internal Roads, providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver blocks in Zigre Goth Block 2 Gulistan-e-Johar, Katchi Abadi C Area Block 12 and Service road from Pehlwan Goth to Munawar Chowrangi, Sindh Baloch Society Block 12 of Gulistan-e-Johar,	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1458	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC pipe, 4" & 6" dia P.E Water Supply line in Rabia City, Rabia Banglows to Classic Apartment, Service road from Rabia City via Johar Square, Muneer Bridge view to Johar Mor Gulistan-e-Johar.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1459	Construction / Rehabilitation of Main / Internal Roads, Street lights Providing Sewerage line of 12", 15" and 18" dia RCC Pipe, Water Supply line of 4", 6" dia PE Pipe in Block 13, 14, 15, 17, 19 of Gulistan-e-Johar.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1460	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC Pipe, Water Supply line of 4" 6" dia PE Pipe and installation of Paver blocks in Haji Ramzan Gabol Goth, Ali Gabol Goth, Paryo Goth, Chutta Goth, Sher Muhammad Palari Goth, Baloch Khan Gabol Goth, Gahnwar Khan Gabol Goth and various areas of UC-30.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1461	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line 12" , 15" and 18" dia RCC Pipe, Water Supply line of 4", 6" dia P.E Pipe and installation of Paver Blocks, in Muhammad Khan Goth, Darya Khan Goth, Abdullah Shah Ghazi Goth, New Maroora Goth, Shahnawaz Sghar Goth and various areas of UC-30 District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1462	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC pipe, Water Supply line of 4" 6" dia PE Pipe and installation of Paver Blocks, Haroon Bangalows, Arif Arcade, Muslim Society, City Villas, Rizwan Society, Maroora Goth, Johar Complex and various areas of UC-30.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1463	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe and installation of Paver Blocks in Sher Pao Basti, Darwesh Colony, Sindhi Muslim Societv, Dhoraji, Dehli Mercantile.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1464	Construction / Rehabilitation of Drain System from Johar Chowrangi to Pehlwan Goth including maintenance of Service Road and Construction of Pedestrian bridge at Rabia City Gulistan-e-Johar .	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1465	Construction / Rehabilitation of Roads from Evacue Banquet Rashid Minhas Road (Lal Flats) to K-Electric IBC Johar -I and surrounding areas of Lal Flats including Sewerage line of 15" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1466	Construction of Double Road from Pehlwan Goth to Johar Police Station Gulistan-e-Johar including street lights, footpath with paving blocks, Cat eyes road markings including Sewerage line of 12" & 18" dia RCC Pipe, Water Supply line of 4" dia PE pipe and Repairing of various areas Roads District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1467	Construction of Road & Installation of Paver Blocks, Sewerage & Water Supply Line, Akhtar Colony & Kashmir Colony (UC-01)	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1468	Road Carpeting (Mehmoodabad Police Station to Quetta Rangeen Hotel). Main Watersupply line with Branches, UC-03 District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1469	Road Carpeting, C.C Flooring Sewerage line, Manzoor Colony-II (UC-06)	Karachi East	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1470	Water & Sewerage line, Installation of Paver Block and Road carpeting, Channesar Goth (UC-04	Karachi East	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1471	Providing and laying of Water Supply 4", 8" dia from Ayub Police Chowki to Bhattai Chowk & from Shahbaz Chowki to Junejo Colony PS-99.	Karachi East	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1472	Providing and laying of Water Supply 4", 8" , 12" and 18" dia from Yusrab Goth to Muhammadi Goth & from Khadim Hussain Goth to Wazir Goth	Karachi East	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1473	Providing and laying of Sewerage line of 12", 15", 18" and 30" dia RCC Pipe from Rupali Centre to Chakar Hotel & Different Areas	Karachi East	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1474	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi East	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1475	Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1476	Construction / Rehabilitation of Main & Internal Roads and Providing of Sewerage lines of 12",18", RCC Pipe, WaterSupply Line of 4" dia PE Pipe, Installation of Paver Blocks & Street Lights in Baloch Colony, LAC II, Street 01 to31, UC-06	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1477	Improvement of Storm Water Drain System alongwith Supreme Court and Rising & Wall of Nallahl.	Karachi South	Un- Approved	June-22	73.000	0.000	0.000	0.000	0.000	73.000	18.250	0.000	18.250	0.000	0	25	54.750	0.000
1478	Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-19	Karachi South	Un- Approved	June-24	1750.000	0.000	0.000	0.000	0.000	1750.000	437.500	0.000	437.500	0.000	0	25	1312.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1479	Providing & laying of Paver block, Water Supply & Sewerage lines, Road Carpeting, street lights, R.O/Filter Plant	Karachi South	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1480	Storm Water Drain in Clifton Block 2 and Ward 2 Hazara Colony CBC underground water tank Jhamuriya colony Ward 3 replacement of Pumps and Turbines Machines and renovation of Bazarta Pumping station	Karachi South	Un- Approved	June-24	105.000	0.000	0.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000	0	25	78.750	0.000
1481	Construction of strom water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC - 29, 30 & 31	Karachi South	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1482	Construction of Road, C.C Flooring, Foot Paths, Paver Blocks, Sewerage line, Water Supply line UC - 25 & 26	Karachi South	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1483	Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in	Karachi South	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
1484	Construction of CC Flooring & Road Carpeting in UC-13, Mujahidabad, District West, Karachi	Karachi West	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1485	Water Supply Schemes for UC-36	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1486	Water Supply Schemes for UC-29 and UC-31	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1487	Water Supply Schemes for UC-33	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1488	Water Supply Schemes for UC-37	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1489	Water Supply Schemes for UC-30 and UC-32	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1490	CC Flooring, Sewerage Line, Water Supply Line & Establishment of Basic Health Center (Dispensary) in UC-11 Baloch Goth.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1491	CC Flooring, Water Supply & Sewerage Line & Road Carpeting in UC-9, Islamia Colony.	Karachi West	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1492	Road Carpeting, CC Flooring, Water Supply line in UC-12, Data Nagar.	Karachi West	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1493	Improvement of Water Supply & Sewerage line, CC Flooring, Ground and Road Carpeting in UC-19.	Karachi West	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1494	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-17, UC-27 & UC- 28.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1495	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-18, UC-24 & UC- 26.	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1496	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-20, UC-21 & UC- 22.	Karachi West	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1497	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-12, UC-16 & UC- 25.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1498	Construction of Roads, laying of Paver Blocks, Installation of Sewerage System in UC-16, Ghaziabad	Karachi West	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1499	Construction of Pumping Station with Pipelines in Khuda ki Basti, Surjani, Lyari & Taiser Areas	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1500	Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-92	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1501	Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-93	Karachi West	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1502	Improvement of Water Supply and installtion of Drainage line in UC-1 Shershah	Karachi West	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25	63.750	0.000
1503	Improvement of Sewerage line Boosting Pump, Drainage line and Carpeting of Road in UC-2 Labour Square	Karachi West	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	56.250	0.000
1504	Improvement of Water Supply, Sewerage line Paver Block in UC-4 Metroville	Karachi West	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1505	Improvement of Water Supply, Sewerage line and Road carpeting in UC-5 Pak Colony	Karachi West	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1506	Water supply line, Sewerage line, Paver Block in UC-6 & UC-7 Golimar, Karachi	Karachi West	Un-Approved	June-24	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25	142.500	0.000
1507	Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town.	Karachi West	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1508	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-16.	Karachi West	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1509	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-19.	Karachi West	Un-Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	135.000	0.000
1510	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-24.	Karachi West	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1511	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-26.	Karachi West	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1512	Improvement & installation of Water Supply and Sewerage lines in UC-21 & 22.	Karachi West	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1513	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-21 & 22, District West, Karachi	Karachi West	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1514	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-18.	Karachi West	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1515	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-20.	Karachi West	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1516	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting & Construction of Dispensaries in UC-23 & UC-25.	Karachi West	Un- Approved	June-24	240.000	0.000	0.000	0.000	0.000	240.000	60.000	0.000	60.000	0.000	0	25	180.000	0.000
1517	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-11 & 12	Karachi West	Un- Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1518	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-13, UC-17 & UC- 19.	Karachi West	Un- Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1519	Improvement & installation of Water Supply and Sewerage line, CC Flooring, Ground and Road Carpeting in UC-27 & UC-28.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1520	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-3.	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1521	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-14.	Karachi West	Un- Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	82.500	0.000
1522	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-15.	Karachi West	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1523	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-10.	Karachi West	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1524	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-8 & 9.	Karachi West	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1525	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-4, 5 & 39.	Karachi West	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1526	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-4.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1527	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-5.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1528	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-6.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1529	Improvement of Water supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-38.	Karachi West	Un- Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	135.000	0.000
1530	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in two Wards of UC-39.	Karachi West	Un- Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	135.000	0.000
1531	CC Flooring, Sewerage Line, Road Carpeting and Establishment of Dispensary in UC-38 and UC-5, Grounds in UC-39.	Karachi West	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1532	Providing & Laying of Paver Block Flooring in Noor Shah Muhalla, Kachhi Muhalla Bismillah Colony, Bukhari Muhalla, Mianwali Muhalla, Qasim Ali Shah Colony and Kachela Goth UC 2 Mawach Goth.	Karachi Keamari	Un- Approved	June-23	126.184	0.000	0.000	0.000	0.000	126.184	31.546	0.000	31.546	0.000	0	25	94.638	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1533	Providing & Laying of Paver Block in Different Streets of UC-41, UC-42, UC-43, UC-44, UC-45 and UC-46 in DMC Keamari	Karachi Keamari	Un- Approved	June-23	99.350	0.000	0.000	0.000	0.000	99.350	24.838	0.000	24.838	0.000	0	25	74.512	0.000
1534	Water Supply line and Sewerage line in Muripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	Karachi Keamari	Un- Approved	June-24	150.331	0.000	0.000	0.000	0.000	150.331	37.583	0.000	37.583	0.000	0	25	112.748	0.000
1535	Sawerage Line in UC 37 Naval Colony Baldia Town	Karachi Keamari	Un- Approved	June-24	133.581	0.000	0.000	0.000	0.000	133.581	33.395	0.000	33.395	0.000	0	25	100.186	0.000
1536	Improvement of Water Supply and installtion of Sewerage line and Paver Block in UC-1 Gabo Pat.	Karachi Keamari	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1537	Paver Block and Carpeting of Road in different areas of UC-2 Mowach Goth.	Karachi Keamari	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1538	Improvement of Water Supply and installtion of Sewerage line and Carpetting of Road in UC-3 Keamari Town.	Karachi Keamari	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1539	Improvement of Water Supply and installation of Sewerage line and Carpetting of Road in UC-3 Keamari Town.	Karachi Keamari	Un- Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	82.500	0.000
1540	Improvement of water supply and installtion of Sewerage line and Paver Block in UC-40 & UC-42 District Keamari Karachi	Karachi Keamari	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1541	Providing / Laying Paver R.C.C Sewerage Pipe Line and C.C Flooring I/C Cleaning of Nallahs at different places of UC-41, UC-42, UC-43, UC-44, UC-45 & UC-46 in DMC Keamari	Karachi Keamari	Un- Approved	June-24	99.300	0.000	0.000	0.000	0.000	99.300	24.825	0.000	24.825	0.000	0	25	74.475	0.000
1542	Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi Keamari	Un- Approved	June-24	99.100	0.000	0.000	0.000	0.000	99.100	24.775	0.000	24.775	0.000	0	25	74.325	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1543	Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-29.	Karachi Keamari	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1544	Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-30 & 31 Baldia Town.	Karachi Keamari	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1545	Improvement of water supply and installation of Sewerage line and Paver Block in UC-32 Baldia Town.	Karachi Keamari	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1546	Improvement of water supply and installation of Sewerage line and Paver Block in UC-33 & 34 Baldia Town.	Karachi Keamari	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1547	Improvement of water Supply and installation of Sewerage line and Paver Block in UC-35 Baldia Town	Karachi Keamari	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1548	Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-36.	Karachi Keamari	Un- Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1549	Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	Karachi Keamari	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1550	Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-37 Baldia Town.	Karachi Keamari	Un- Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1551	Construction of Drains in different wards of UC-36	Karachi Korangi	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1552	Construction of Drains in different wards of UC-37	Karachi Korangi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1553	Providing / Laying & Replacement of Damaged & Unserviceable Sewerage lines in different areas of PS-97	Karachi Korangi	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1554	Replacement of Water Supply Lines from Bhittai Colony to Qayumabad, Malir River	Karachi Korangi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1555	Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	Karachi Korangi	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1556	Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi Korangi	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1557	Providing / Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-32 & UC-37 Ward 1	Karachi Korangi	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1558	Providing and Laying of CC flooring / Paver Blocks in Different Streets of UC-32	Karachi Korangi	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1559	Providing & Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-8 Natha Khan & UC-23 Awami Colony	Karachi Korangi	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1560	Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhittai Colony & Qayyumabad	Karachi Korangi	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1561	Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	Karachi Korangi	Un-Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1562	Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir UC-14) Areia of Shah Faisal Town	Karachi Korangi	Un-Approved	June-22	37.030	0.000	0.000	0.000	0.000	37.030	9.258	0.000	9.258	0.000	0	25	27.772	0.000
1563	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi Korangi	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1564	Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System in the area of PS-129.	Karachi Central	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1565	Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-123, 124,	Karachi Central	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1566	Rehabilitation / Improvement of Road / Sewerage line & Water System in the area of PS-130 District Central	Karachi Central	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1567	Rehabilitation / Improvement of Road / Sewerage line & Water system in the area of PS-127, 128.	Karachi Central	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1568	Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-125, 126.	Karachi Central	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1569	Construction of CC Block for Various Streets of Taluka Qasimabad & Taluka Rural Hyderabad	Hyderabad	Un- Approved	June-23	33.000	0.000	0.000	0.000	0.000	33.000	8.250	0.000	8.250	0.000	0	25	24.750	0.000
1570	P/L/J & Testing of 4", 6", 8" & 12" dia P.E /PVC Water Supply lines at Different Areas of Hyderabad	Hyderabad	Un- Approved	June-24	49.922	0.000	0.000	0.000	0.000	49.922	12.480	0.000	12.480	0.000	0	25	37.442	0.000
1571	Rehabilitation of Mir Khan Drainage Pumping Station and Providing of Nullah / Sewer Line from SRC to Bostan House Unit No. 12,Taluka Latifabad Hyderabad	Hyderabad	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1572	P/L/J & Testing of 12" dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka City Hyderabad	Hyderabad	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1573	P/L/J & Testing of 20" dia PE Water Supply line from Akbar CNG to Memon Hospital Gaushala Hyderabad	Hyderabad	Un- Approved	June-24	230.000	0.000	0.000	0.000	0.000	230.000	57.500	0.000	57.500	0.000	0	25	172.500	0.000
1574	Providing & Laying of Paver Block at Various Streets / Roads of UC-1, UC-2, UC-22 to UC-39 and UC-45 to UC-50 and Ward 1 to 9 Cantt: Taluka City Hyderabad	Hyderabad	Un- Approved	June-23	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1575	P/L/J of Paver Block Roads of U-C #04, 05, 06, 08 Mirpurkhas Length. 6.12 KMs	Mirpurkhas	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1576	Providing & laying of Paver Block Roads in U.C. # 02, 03 (1.54 km) & Construction of Road in U.C. Old Mipur, U.C. Mir Aachan (3.00 km) Taluka H.B Mari	Mirpurkhas	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1577	Paver Block Road from Mirpurkhas Ring Road to Siyal Colony & Others (5.00 KMs)	Mirpurkhas	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1578	Providing & Laying of Paver Block in Hingorno Town Taluka Sindhri 8000 RFT	Mirpurkhas	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1579	Construction of CC / Paver Block Roads in Different Muhalla in Mithi Town	Tharparkar	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1580	Providing & Laying of Paver Block in various wards / mohallas / colonies of UC-1,2,3,4,5,6,7,8 and 9 of Nawabshah City	S.B.A	Un- Approved	June-23	160.020	0.000	0.000	0.000	0.000	160.020	40.005	0.000	40.005	0.000	0	25	120.015	0.000
1581	Providing Sewerage Lines in Various wards / UCs of Taluka Nawabshah Juma Khan Zardari, Village Ghazi Khan Hoat and village Khairshah, Haqani Colony, Badal Colony, Sumera Colony, Ghulam Hyder Shah Colony, Bhittai Colony, Housing Society, Society & Hanif Katiyar Muhallah, Chandia Colony, Jamali Colony, Bhangwar Colony and Oad Bhatti Para, Mehran Colony, Azim Colony, Muhammadi Town & Pathan Para, Ghulam Rasool Shah Colony, Sain Bux Khaskheli, New Sabzi Mandi road, Fouji Colony, Faizan Madina Colony, Muhammadi Ali Shah More, Ghazali Town, Shafi Muhammad Baloch, Umar Daraz Colony, Village Eid Muhammad Brohi, Railway Colony, Camp No. 2, Taj Colony near Abdul Haque Jamali & Madrsa Street, Bhatti Para, Brohi Goth, Khan Pump Back side, Afzal Shah Town, Shalimar Town, Sanghar road Ayesha College disposal work, Taj Colony & various portions (UCs - 1 to 9)	S.B.A	Un- Approved	June-24	78.300	0.000	0.000	0.000	0.000	78.300	19.575	0.000	19.575	0.000	0	25	58.725	0.000
1582	Dual Carriage Road of Johi City, Drainage and Paving Block	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1583	Improvement of Drainage and Paving Block from Town Committee Via Phulji Station	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1584	Improvement of Drainage and Paving Block of Piyaro Station Road	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1585	Improvement of Road from Indus Highway Degree College to Theba VIP Road Mehar Link to Dua Hospital i/c Drainage on both sides & Paving Block	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1586	Improvement of Road from Haji Khan to Drigh Bala Road i/c Paving Block & Drainage at Village Drigh Bala	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1587	Improvement of Link Road with Paver Block from Allah Wala Chowk to Kambeer - Shahdadkot road via Sui Gas Office i/c Approaches to Various Streets (2.60 kms) Shahdadkot City	Kamber	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1588	Laying of Paver Block at UC 16,17,18,19 and 20 Larkano City	Larkano	Un- Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1589	Providing & Laying of Paver Block in Taluka Dokri	Larkano	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1590	(i) Providing & Laying of Paver Block from Naudero-Ratodero Road to Governemnt Boys Degree College Naudero (0.50 KMs) (ii) Construction of Paver Block from Allah Waro Chowk to Jug Chowk at Naudero (0.50 KMs) (iii) Construction of road from Karim Bux Khuhro Petrol Pump to Allah Warayo Solangi (0.60 KMs) (iv) Construction of Road from Naudero Larkano Road to Naudero By Pass via Dastagir Colony (0.60 KMs) (v) Construction / Reconditioning of Road from Naudero Jag chowk to Peer-Jo-goth via Ounh Shah Nurserv (0.70 KMs)	Larkano	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000

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(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1591	Construction of Drainage System and Providing of Paver Block in wards10,11,12,13, 16,17,18,29,30 and Jat Mohallah / Lashari Mohallah / Brohi Mohallah / Garhi Sabhayo / Babu Mohalla / Sheedi Muhalla / Malang Shah Muhalla / Shaikh Muhalla at Jacobabad City	Jacobabad	Un- Approved	June-23	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
1592	Providing & Laying of Paver Block at Various Streets of Mubarakpur City Taluka Thul	Jacobabad	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1593	Providing & Laying of Paver Block at various Villages of UC Meral Pur and UC Mubarak Pur (i) Wali Muhammad Tanwari (ii) Din Muhammad Tanwar (iii) Jhangal Tanwari (iv) Band Tanwari (v) Khamiso Bambal (vi) Nasar Muhammad Brohi (vii) Gujo Tanwari Dhani (viii) Bux Mastoi Raheem Bux Mastoi (ix) Sahab Khan Mastoi (x) / Aamir Khoso (xi) Qaim Din Tanwari (xii) Jam Khan Khoso(xiii) Liaquat Khan Mahar (xiv) Rozi Shar (xv) Hamzo Mahar (xvi) Muhammad Ramzan Mahar (xvii) Piyaro Mahar (xviii) Beer Jo Gnoth and (xix) Sardar Bux Shar	Jacobabad	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1594	Construction of Paver Block Road Kandhkot Muncipal Committee Ward No. 1 to 16	Kashmore	Un- Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1595	i) Providing Paver Block at Village Muhammad Ali Marfani Shop to Sarwar Marfani, (ii) Mehrab Marfani, Jabal Bhayo, Veesar, (iii) Arain Muhalla, Chohan Muhalla, Sarmastani Muhallah, City Shikarpur (Ward-25) (vi) Samadha Ashram, City Shikarpur (v) Village Shahzado Bhand to Jamia Masjid (vi) Village Jamshed Khan Pathan, (vii) Village Bhoora Khan Lohar & Construction of road from Village Gul Bar Marfani Mile 0/0-0/4.	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1596	Providing of Paver Block in Various Streets of Different Villages of Taluka Khanpur	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1597	Providing of Paver Block in various streets in different Ward-I to Ward-30, City Shikarpur	Shikarpur	Un- Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1598	Providing of Paver Block in various streets of Different villages of Taluka Shikarpur	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1599	Improvement of Various Sreets with Paver Blocks in (i) Rustam Town (ii) Jahan Khan (iii) Village Pyaro Khan Bhayo (iv) Channar Goth (v) Village Qasim Bhayo (vi) Kot Altaf Bhayo	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1600	Providing and Laying of Paving Blocks in various Streets of villages of Union Councils Mureed Sethar, UC Karan Sharif, UC Lodra, UC Sultan Kot, UC Hamayoon Sharif, UC Machi & Shahul Sadhayo	Shikarpur	Un- Approved	June-23	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1601	Construction of Paver Block Road in villages (1) Jhali Kalwari (2) Ruk (3) Sakhji (4) Kalhora Muhallah (5) Juneja Muhallah (6) Ghulam Qadir Jagerani (7) thenda (8) Syed Amanullah (9) Janib Bhayo to Lutfullah Khan (10) Bashir Ahmed Mirani to village Arbelo Abro (11) Soomra Muhalla (12) Chohan & different village of Taluka Lakhi	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1602	Construction of Paver Block Road (1) Town Committee Rustam (2) Jarar Pahore (3) Garhi Teigo (4) Abdul Ghafoor Brohi (5) Ali Hassan Brohi (6) Tarai (7) Piyaro Khan Bhayo & different village of UC-Garhi Dakho & Areja UC-Pir Bux Shujrah	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1603	Construction of Paver Block Road (1) village Khan Muhammad Channa (2) Rais Hizbullah (3) Chodio Sadhayo road to village Jaggan UC-Zerkhail & different villages of UC Tarai	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1604	Construction of Paver Block Road (1) Village Arbab Marfani (2) Village Chak to Kot Nawab Khan Bhayo & different Village of Taluka Khanpur	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1605	Construction and Widening of Road with Paver Blocks i/c Providing drains: (1) from Shikarpur Jacobabad Road Naka to Gah Piri Sukhpul Via Panj Guli with 2 Links @ Tharoopur Road and Masana (Graveyard) (2) From Old Mall Piri to Qazi Mohalla via Larik Mohalla with Link to Kumbhar Mohalla (3) From Wagno Gate Road Shikarpur Sikander Achaar Goodam to Karan Gate via link Road through Petrol Pump (4) From Phatak at Kanak Shah peer to Old Railway Crossing via Link to Dawan Shah Road	Shikarpur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1606	Construction of Road & providing of Paver	Shikarpur	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
1607	Construction of Paver Block Road at different streets of Town Khanpur, Village Abdu, Dahar, Mangria Muhalla, Master Bhayo House, Town Committee Chak, Qasim Bhayo & Different Villages of UC Mungrani & UC Ruk	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1608	Providing & Laying of Paver Blocks from N.H Way Baiji Chowk Degree College Pano Akil Kacha Phatak to Mukhtiarkar office Panjal Mahesar Chowk to Bozdar Chowk Sakhi Baba Hospital Chowk to old Sadhooja Bus Stop Shainshah Bukhari Chowk to Bozdar Chowk Pir Wah to Mai Jindo graveyard Mehran School NADRA Office to Benazir Park Pano Akil Cantt: road to Faizan-e-Madeena Masjid near Old Water Tank Masjid Seddiquiya H/O Ahsan Khan to Ustad Muhammad Tahir Achrani G-T Road Noor Masjid to Shaikh Muhallah, H/O Dr. Muzaffar Kalhoro upto Ashique Hussain Shah Road via Jumo Bhutto and adjacent areas (6.0 KMs)	Sukkur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1609	Providing & Laying of Paver Block in Various Links of Muhallah Osta Gahi, Muhallah Dabar, Muhallah Shaikh and Internal Streets of Muhallah Bhurgari upto Bhurgari Regular Khairpur including Masonery Structure (340426 Sft) Taluka Khairpur	Khairpur	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1610	Providing & Laying of Paver Block from Ferdous Masjid, Mill Colony, Jinnah Colony, Madina Colony Road to Technical University Road via Food Goodown including Various Streets of Khannan Shah Muhallah, Mangi Muhallah, Nizamani Muhallah and Kamangar Muhallah UC Shah Latif upto Bhutta village on west of east Feeder near Khaki Shah Bridge i/c Masonery Structure Taluka Khairpur	Khairpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1611	Construction of various Paver Block Roads in Taluka Kotdiji	Khairpur	Un- Approved	June-23	149.889	0.000	0.000	0.000	0.000	149.889	37.472	0.000	37.472	0.000	0	25	112.417	0.000
1612	Providing & Laying of Paver Blocks from old Bus Stand Ranipur via Gambat road (Rehman CNG) and from National Highway to Dr. Fatah Hospital and from National Highway to Kauser Masjid (Katchiabadi) and from Ranipur Sobhodero Road to Dargah Sharif Town Committee Ranipur Taluka Sobhodero Ranipur	Khairpur	Un- Approved	June-23	115.200	0.000	0.000	0.000	0.000	115.200	28.800	0.000	28.800	0.000	0	25	86.400	0.000
1613	Providing of Drainage System & Paver Block City Pir Esso U.C Kamal Dero Taluka Gambat,	Khairpur	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1614	Construcation of Remaining Work of Surface Drains & Paver Block of Sobhodero City Taluka Sobhodero	Khairpur	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1615	Providing & Laying of CC Paver from Civil Hospital to Mangrio Petrol Pump Daharki City	Ghotki	Un- Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1616	Providing & Laying of CC Paver Mirpur Mathelo City	Ghotki	Un- Approved	June-23	128.500	0.000	0.000	0.000	0.000	128.500	32.125	0.000	32.125	0.000	0	25	96.375	0.000
Total Water Supply & Sanitation (New schemes) :-					19965.707	0.000	0.000	0.000	0.000	19965.707	4991.427	0.000	4991.427	0.000			14974.280	0.000
Total Water Supply & Sanitation					64106.311	14901.903	3605.145	150.000	18507.048	45599.263	10633.585	177.095	10810.680	4557.720			34267.219	238.385

BUILDINGS
(On-Going Schemes)

1617	Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 17.01.14	June-21	27.483	17.177	1.288	0.000	18.465	9.018	9.018	0.000	9.018	0.000	67	100	0.000	0.000
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1618	Establishment of City Hall at Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-22	142.000	9.150	17.500	0.000	26.650	115.350	10.000	0.000	10.000	0.000	19	26	105.350	0.000
1619	Construction of Municipal Committee Hall Kingri and Gambat, District Khairpur (Cap: 96.219 M+Rev: 20 M) (SDG # 9)	Khairpur	Approved 13.04.17	June-22	116.219	42.470	32.942	0.000	75.412	40.807	40.807	0.000	40.807	0.000	65	100	0.000	0.000
1620	Construction of Mayor Office, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17	June-21	59.990	37.496	11.247	0.000	48.743	11.247	11.247	0.000	11.247	0.000	81	100	0.000	0.000
1621	Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17	June-21	72.047	54.343	8.853	0.000	63.196	8.851	8.851	0.000	8.851	0.000	88	100	0.000	0.000
1622	Construction of office building for district Council, District Kashmore at Kandhkot (SDG # 9)	Kashmore	Approved 09.03.18	June-22	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25	100	0.000	0.000
1623	Construction of Office Building of Town Committee Husri, District Hyderabad (SDG # 9)	Hyderabad	Approved 21.03.18	June-21	19.800	0.000	2.475	0.000	2.475	17.325	17.325	0.000	17.325	0.000	13	100	0.000	0.000
1624	Construction of Office Building for UC Haji Daim Khan Dhamrah, Taluka Shahdadpur, District Sanghar (SDG # 9)	Sanghar	Approved 12.01.18 (U/R)	June-21	6.188	4.641	1.547	0.000	6.188	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	0.000
1625	Construction of Town Committee Naukot, Taluka Jhudo District Mirpurkhas (SDG # 9)	Mirpurkhas	Approved 12.01.18	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
1626	Construction / Renovation / Rehabilitation of Office Building for Town Committee Garhi Khairo (SDG # 9)	Jacobabad	Approved 12.01.18	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
1627	Construction of Union Council Mitha Khan Chandio, Taluka and District Badin	Badin	Aproved 09.03.18	June-22	3.945	2.641	0.000	0.000	2.641	1.304	1.304	0.000	1.304	0.000	67	100	0.000	0.000
Total Buildings (On-going schemes) :-					537.672	167.918	93.352	0.000	261.270	276.402	171.053	0.000	171.053	0.000			105.349	0.000
<u>ROADS</u> <u>On-Going Schemes</u>																		
1628	Widening / Improvement of Main Hawksbay Road, Karachi (SDG # 9)	Karachi	Approved 11.01.12	June-23	1136.000	559.166	75.000	0.000	634.166	501.834	60.000	0.000	60.000	0.000	56	61	220.917	220.917

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1629	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KMC)[GoS share 50% (Rs. 429.955 M), KMC share 15% (Rs. 128.987 M), MP&NR share 5% (Rs. 42.996 M), OMCS share 20% (Rs. 171.982 M), Non POL share 10% (Rs. 85.991 M)] (SDG # 9)	Karachi	Approved 22.11.12	June-23	859.911	564.458	0.000	0.000	564.458	295.453	50.000	0.000	50.000	0.000	66	71	122.727	122.727
1630	Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA) (SDG # 9)	Karachi	Approved 11.09.13	June-23	818.000	461.579	45.000	0.000	506.579	311.421	30.000	0.000	30.000	0.000	62	66	140.711	140.711
1631	Constt: / Reconditioning of roads (22 Nos) in District Kashmore at Kandhkot (SDG # 9)	Kashmore	Approved 24.05.13	June-22	123.845	109.459	2.002	0.000	111.461	12.384	12.384	0.000	12.384	0.000	90	100	0.000	0.000
1632	Construction of Overhead Bridge over New National Highway at Shah Hussain By-pass Chowk (3922 Rft) (Revised) (SDG # 9)	Khairpur	Approved 03.03.16	June-22	1605.175	1469.299	75.000	0.000	1544.299	60.876	60.876	0.000	60.876	0.000	96	100	0.000	0.000
1633	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	Approved 08.04.15	June-23	802.292	495.560	37.500	0.000	533.060	269.232	17.000	0.000	17.000	0.000	66	69	126.116	126.116
1634	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Kms) (SDG # 9)	T.A.Yar	Approved 18.02.15	June-22	77.409	62.993	1.802	0.000	64.795	12.614	12.614	0.000	12.614	0.000	84	100	0.000	0.000
1635	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 km) (SDG # 9)	Jacobabad	Approved 14.11.14 (U/R)	June-22	431.777	431.777	0.000	0.000	431.777	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	-0.001
1636	Hawksbay Elevated Freeway (11.5 KM), PC-II (SDG # 9)	Karachi	Approved 09.05.14	June-23	35.100	9.790	0.000	0.000	9.790	25.310	0.001	0.000	0.001	0.000	28	28	12.654	12.654
1637	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam (SDG # 9)	Hyderabad	Approved 14.05.15	June-22	1560.157	1205.919	380.000	0.000	1585.919	-25.762	100.000	0.000	100.000	0.000	102	108	-62.881	-62.881
1638	Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised) (SDG # 9)	S.B.A	Approved 14.11.14	June-22	484.650	415.024	35.000	0.000	450.024	34.626	34.626	0.000	34.626	0.000	93	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1639	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 16.04.14	June-22	600.530	512.058	30.000	0.000	542.058	58.472	58.472	0.000	58.472	0.000	90	100	0.000	0.000
1640	Construction of Bus Terminal and Taxi Stand Ratodero and Naudero Cities of Taluka Ratodero (2 Nos.) (SDG # 9)	Larkano	Approved 09.02.12	June-22	153.896	133.320	2.572	0.000	135.892	18.004	18.004	0.000	18.004	0.000	88	100	0.000	0.000
1641	Improvement of old Indus Highway (Larkano Town Portion Left Over Portion of NHA) Mile 191/0-198/4 I/C Link Connection Larkano Naudero Road Total Length 8/4 Mile (13.60 K.M) (Re-Revised) (SDG # 9)	Larkano	Approved 17.07.20	June-22	1027.047	819.736	78.685	0.000	898.421	128.626	128.626	0.000	128.626	0.000	87	100	0.000	0.000
1642	Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG # 9)	Kamber	Approved 22.04.15	June-22	743.371	531.903	75.000	0.000	606.903	136.468	136.468	0.000	136.468	0.000	82	100	0.000	0.000
1643	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	Approved 04.02.16	June-22	49.809	48.731	0.000	0.000	48.731	1.078	8.549	0.000	8.549	0.000	98	115	-7.471	0.000
1644	Improvement of road in Unit Nos. 2,7,8,9,10 & 11 latifabad, Hyderabad (SDG # 9)	Hyderabad	Approved 25.03.16	June-22	80.000	57.379	11.310	0.000	68.689	11.311	11.311	0.000	11.311	0.000	86	100	0.000	0.000
1645	Rehabilitation / Construction of Roads of Larkano City (48 km) (Re-Revised) (SDG # 9)	Larkano	Approved 09.10.20	June-23	1553.569	885.018	125.000	0.000	1010.018	543.551	35.000	0.000	35.000	0.000	65	67	254.275	254.275
1646	Construction of Flyover at Korangi Crossing (12000 Road) (SDG # 9)	Karachi	Approved 03.12.14 (U/R)	June-22	404.926	403.648	0.000	0.000	403.648	1.278	1.278	0.000	1.278	0.000	100	100	0.000	0.000
1647	Rehabilitation of 4000 Road (SDG # 9)	Karachi	Approved 07.11.13 (U/R)	June-23	246.000	137.500	7.500	0.000	145.000	101.000	0.001	0.000	0.001	0.000	59	59	50.500	50.500
1648	Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (7.8 Km) (Revised) (SDG # 9)	T.A.Yar	Approved 06.05.21	June-23	1225.673	526.145	79.124	0.000	605.269	620.404	450.000	0.000	450.000	0.000	49	86	85.202	85.202

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1649	Re-construction of road and storm water drain at 4400 road from Road 7000 to Road 5000 New Karachi (SDG # 9)	Karachi	Approved 29.09.16	June-22	40.000	18.128	13.081	0.000	31.209	8.791	8.791	0.000	8.791	0.000	78	100	0.000	0.000
1650	Construction/ Improvement of road, retaining wall along right side of old Phulleli Canal from Bypass to Paretabad Bridge Mile 0/0 -3/2 (Phase-I) (SDG # 9)	Hyderabad	Approved 18.01.17	June-22	817.000	652.374	254.676	0.000	907.050	-90.050	32.500	0.000	32.500	0.000	111	115	-122.550	0.000
1651	Construction of Internal Roads, CC Flooring and Water / Sewerage System in Constituency NA-252 Jamshed District East KMC (SDG # 9)	Karachi	Approved 29.09.16	June-22	38.152	0.000	1.250	0.000	1.250	36.902	36.902	0.000	36.902	0.000	3	100	0.000	0.000
1652	Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-2/4 (4.00 KM) (SDG # 9)	Khairpur	Approved 02.11.16 (U/R)	June-22	86.343	65.288	24.046	0.000	89.334	-2.990	0.001	0.000	0.001	0.000	103	103	-2.991	0.000
1653	Construction / Widening / Reconditioning of various roads (08 Nos.) of Taluka Sakrand (23.347 km) (Revised) (SDG # 9)	S.B.A	Approved 17.03.20	June-22	282.542	209.002	20.000	0.000	229.002	53.540	53.540	0.000	53.540	0.000	81	100	0.000	0.000
1654	Construction of road from K.N Shah Boriri road to Kakar Piaro road via Wadero Khuda Bux Junejo on Kakar Minor & Connecting to Hyder Punar village Mile 0/0-6/0 (9.65 Kms) (SDG # 9)	Dadu	Approved 17.01.17	June-22	75.000	56.891	9.054	0.000	65.945	9.055	9.055	0.000	9.055	0.000	88	100	0.000	0.000
1655	Widening and Reconditioning of Roads of City Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-22	270.000	181.375	30.000	0.000	211.375	58.625	58.625	0.000	58.625	0.000	78	100	0.000	0.000
1656	Construction of Road along Non-Inspection path of Bagari cannal (LS) from Wakro Police Community centre mile 0/0-5/0 (Phase-I) (SDG # 9)	Shikarpur	Approved 23.09.16 (U/R)	June-22	53.468	42.121	11.347	0.000	53.468	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	0.000
1657	Construction / Recondition of road in Taluka Hala (4 Units) (SDG # 9)	Matari	Approved 09.09.16	June-22	273.189	199.711	35.000	0.000	234.711	38.478	38.478	0.000	38.478	0.000	86	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1658	Widening /Reconditioning of road from Bulri Shah Karim – Tando Mohammad Khan at Sathio Stop (7/0) to Mullakatiar – Tando Mohammad Khan at mile 6/0 (mile 0/0-6/2 = 10 km) (Revised) (SDG # 9)	T.M.Khan	Approved 07.11.19	June-22	150.675	117.381	18.752	0.000	136.133	14.542	14.542	0.000	14.542	0.000	90	100	0.000	0.000
1659	Construction of road from Rozi Gondar Road at Raboo Goth to Adam Goal Goth via Eid Muhammad Gabool Goth (1.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-22	12.633	0.000	0.500	0.000	0.500	12.133	12.133	0.000	12.133	0.000	4	100	0.000	0.000
1660	Construction of road from Sadiq Bikick & Bachayo Bikick Goth, Ali Muhammad Khaskheli Goth, Moedan Road (1.5 km) (SDG # 9)	Karachi	Approved 08.04.15	June-22	19.798	0.000	0.500	0.000	0.500	19.298	19.298	0.000	19.298	0.000	3	100	0.000	0.000
1661	Widening / Reconditioning of road from Haji Juma Jokhio Goth Dumlotee No.03 to Waja Ali Muhammad Goth (2.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-22	18.230	0.000	0.500	0.000	0.500	17.730	17.730	0.000	17.730	0.000	3	100	0.000	0.000
1662	Improvement of Surrounding Road of Hai Dad Muhammad new Graveyard Shafi Eleven Football Ground, Jamot Mohallah, Memon Goth, Malir Karachi (SDG # 9)	Karachi	Approved 08.04.15	June-22	15.663	0.000	0.500	0.000	0.500	15.163	15.163	0.000	15.163	0.000	3	100	0.000	0.000
1663	Improvement / Rehabilitation of roads work & sewerage system Gulshan-e-Faisal, Bath island Karachi (6.1 km) (Revised) (SDG # 9)	Karachi	Approved 29.05.20	June-22	195.362	131.520	17.500	0.000	149.020	46.342	46.342	0.000	46.342	0.000	76	100	0.000	0.000
1664	Improvement / Rehabilitation of Mirza Adam Khan Road from Mauripur Road to Dhobi Ghat (Garden More), Lyari, KMC (SDG # 9)	Karachi	Approved 30.03.17	June-22	136.647	64.800	20.000	0.000	84.800	51.847	51.847	0.000	51.847	0.000	62	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1665	Rehabilitation / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roundabout, F.B.Area District Central, Karachi (SDG # 9)	Karachi	Approved 11.05.17	June-23	172.560	76.660	12.500	0.000	89.160	83.400	40.000	0.000	40.000	0.000	52	75	21.700	21.700
1666	Construction of Road from Village Toung Shareef to Thana Ahmed Khan mile 0/0 - 12/4 (20 km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	Jamshoro	Approved 30.05.17	June-22	247.581	147.661	22.500	0.000	170.161	77.420	77.420	0.000	77.420	0.000	69	100	0.000	0.000
1667	Rehabilitation / Improvement of different roads in Lyari, Karachi (SDG # 9)	Karachi	Approved 13.10.17	June-22	100.000	58.563	13.125	0.000	71.688	28.312	28.313	0.000	28.313	0.000	72	100	-0.001	0.000
1668	Construction of Road Dodapur Garhi Khairo Road to Jafferabad Buledi 10 Km (SDG # 9)	Jacobabad	Approved 13.10.17	June-22	104.891	84.818	2.509	0.000	87.327	17.564	17.564	0.000	17.564	0.000	83	100	0.000	0.000
1669	Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 km) (SDG # 9)	Kamber	Approved 09.10.17	June-22	164.681	127.639	17.500	0.000	145.139	19.543	19.543	0.000	19.543	0.000	88	100	0.000	0.000
1670	Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 km) (SDG # 9)	Kamber	Approved 27.11.17	June-22	206.528	112.173	25.000	0.000	137.173	69.355	69.355	0.000	69.355	0.000	66	100	0.000	0.000
1671	Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 km) (SDG # 9)	Kamber	Approved 14.09.17	June-22	112.562	90.308	5.313	0.000	95.621	16.941	16.941	0.000	16.941	0.000	85	100	0.000	0.000
1672	Construction / Reconditioning of Roads (02 Units) in Shahdadkot City, Taluka Shahdadkot (6 km) (SDG # 9)	Kamber	Approved 14.09.17	June-22	70.000	20.131	10.000	0.000	30.131	39.869	39.869	0.000	39.869	0.000	43	100	0.000	0.000
1673	Re-Conditioning of Dual Carriage way of Sehwan Town (3.28 Kms), Taluka Sehwan Sharif, District Jamshoro (SDG # 9)	Jamshoro	Approved 09.02.18	June-22	209.252	27.500	100.000	0.000	127.500	81.752	81.752	0.000	81.752	0.000	61	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1674	Improvement of road from Dargah Hazrat Lal Shahbaz to Qila Via Dargah Bodla Bahar (Paving Block) along with Land Acquisition (SDG # 9)	Jamshoro	Approved 06.04.18	June-23	230.372	0.000	20.000	0.000	20.000	210.372	54.721	0.000	54.721	0.000	9	32	77.826	77.826
1675	Construction of road from Baloch Colony Expressway to Korangi Causeway District East, KMC Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-22	85.681	50.936	17.500	0.000	68.436	17.245	17.245	0.000	17.245	0.000	80	100	0.000	0.000
1676	Rehabilitation of road of different streets of P.E.C.H.S Block-6 Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-22	40.003	3.750	2.500	0.000	6.250	33.753	33.753	0.000	33.753	0.000	16	100	0.000	0.000
1677	Rehabilitation of roads of Different Streets of S.M.C.H.S Block-B Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-22	45.007	3.750	2.500	0.000	6.250	38.757	38.757	0.000	38.757	0.000	14	100	0.000	0.000
1678	Improvement/ Construction of Road from Tando Ghulam Ali Digri Sugar Mill Road and main Naga Road via Mandra Walla Deh 155, Deh 160, Deh 154-A & B, Deh 161, Deh 150 7th Mile Mori, Digri Minor Road, Deh 149 - A&B and Deh 143-A&B. Mile 0/0-15/0=24.15 km	Mirpurkhas	Approved 03.01.13	June-22	190.000	173.912	4.022	0.000	177.934	12.066	12.066	0.000	12.066	0.000	94	100	0.000	0.000
1679	Construction of Road from Indus Highway to Adam Camp Jamshoro I/c M/Structure @ Mile 0/0-5/0. Taluka Kotri, District Jamshoro	Jamshoro	Approved 29.08.19	June-22	67.779	0.000	4.236	0.000	4.236	63.543	63.543	0.000	63.543	0.000	6	100	0.000	0.000
1680	Construction of Road 7000 from Vita Chowranghi (Road 8000) to Road 4000, District Korangi (2.05 km)	Karachi	Approved 20.11.19	June-22	289.847	0.000	72.462	0.000	72.462	217.386	217.386	0.000	217.386	0.000	25	100	0.000	0.000
1681	Construction of Road (in 165 feet R.O.W) from Azeem pura (Milat Town) to Juma Goth Noor Din Garden shah Faisal Town Karachi (1.5 km)	Karachi	Approved 20.11.19	June-23	147.680	0.000	27.690	0.000	27.690	119.990	20.000	0.000	20.000	0.000	19	32	49.995	49.995
1682	Construction of Massan Road, Noor Deen Khan road, Usman Ghani road and adjacent streets in District Kemari, Karachi (8 km) (Revised)	Karachi	Approved 11.03.21	June-23	350.069	0.000	43.706	0.000	43.706	306.364	150.000	0.000	150.000	0.000	12	55	78.182	78.182

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1683	Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi	Approved 08.08.19	June-23	69.378	0.000	2.000	0.000	2.000	67.378	0.001	0.000	0.001	0.000	3	3	33.689	33.689
1684	Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi	Approved 08.08.19	June-23	85.288	0.000	2.000	0.000	2.000	83.288	0.001	0.000	0.001	0.000	2	2	41.644	41.644
1685	Construction of Ramps and At- Grade Works at Azeempur Malir-15	Karachi	Approved 08.08.19	June-23	97.736	0.000	24.434	0.000	24.434	73.303	0.001	0.000	0.001	0.000	25	25	36.651	36.651
1686	Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi	Approved 08.08.19	June-23	75.806	0.000	2.000	0.000	2.000	73.806	0.001	0.000	0.001	0.000	3	3	36.903	36.903
1687	Construction of Road # 15 from Dalmia Road to K-Electric Grid Station via Jamia Masjid Zia-ul- Islam Including RCC Sewerage Line System and Providing and Fixing Street Lights Block-19 Gulshan-e- Iqbal District East Karachi (1.67 Km)	Karachi	Approved 08.08.19	June-22	56.238	0.000	14.060	0.000	14.060	42.178	42.178	0.000	42.178	0.000	25	100	0.000	0.000
1688	Construction of Access Road around Malir Campus of Sindh Madressat- ul-Islam University (SMIU), Education City in Gadap Town Karachi (2.44 km)	Karachi	Approved 08.08.19	June-22	44.774	0.000	1.500	0.000	1.500	43.274	43.274	0.000	43.274	0.000	3	100	0.000	0.000
1689	Construction of road and CC flooring and replacement of sewerage system in UC-29, 30, 31 Saddar DMC South Karachi (1.37 km)	Karachi	Approved 08.08.19	June-22	36.165	0.000	1.500	0.000	1.500	34.665	34.665	0.000	34.665	0.000	4	100	0.000	0.000
1690	Construction of road from Deno machine to village Abdul Waheed Otho Mir Muhammad Otho Mir Muhammad Pali and Daulo road Mile 0/0-1/6 +330 (2.91 km)	S.B.A	Approved 29.08.19	June-22	31.150	0.000	7.788	0.000	7.788	23.362	23.362	0.000	23.362	0.000	25	100	0.000	0.000
1691	Construction of road from NHW to village Bahar Ji Khoor via Morial Hotipoto Mile 0/0-1/2 (2.0 km)	S.B.A	Approved 29.08.19	June-22	21.185	0.000	5.296	0.000	5.296	15.889	15.889	0.000	15.889	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1692	Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 km)	Kamber	Approved 08.08.19	June-22	39.806	0.000	9.952	0.000	9.952	29.854	29.854	0.000	29.854	0.000	25	100	0.000	0.000
1693	Constrcution of Dumlottee Road from Dumlottee Well to M-9 & M-5 Link Road (12.3 km)	Karachi	Approved 27.01.20	June-22	494.823	0.000	75.000	0.000	75.000	419.823	419.823	0.000	419.823	0.000	15	100	0.000	0.000
1694	Construction / Rehabilitation & Improvement of Road, Water Supply, Drainage & Storm water drain from Five Star chowrangi to Landi kotal chowrangi District Central (3.8 km) (Revised)	Karachi	Approved 01.04.21	June-23	550.089	0.000	61.643	0.000	61.643	488.446	300.000	0.000	300.000	0.000	11	66	94.223	94.223
1695	Re-Construction / Rehabilitation of Strom Water Drain & Internal Roads Near Balouch Colony Bridge Mehmood Abad Karachi (12 km) (Revised)	Karachi	Approved 06.05.21	June-23	442.519	0.000	51.741	0.000	51.741	390.778	100.000	0.000	100.000	0.000	12	34	145.389	145.389
1696	Rehabilitation/Reconstruction of Main Track from Ghani Chowrangi to Hub River Road Via G.C.T College Karachi (2.55 km) (Revised)	Karachi	Approved 01.04.21	June-23	407.124	0.000	50.452	0.000	50.452	356.672	200.000	0.000	200.000	0.000	12	62	78.336	78.336
1697	Rehabilitation / Reconstruction to Storm Water Drain & Road Network at Mehdi Hassan Road to Nazim Street and Surrounding Area to Rangers Hospital, Block-A North Nazimabad, Karachi (6 km) (Revised)	Karachi	Approved 06.05.21	June-23	238.985	0.000	29.067	0.000	29.067	209.918	150.000	0.000	150.000	0.000	12	75	29.959	29.959
1698	Reconstruction of Abdullah Shah Ghazi Goth Scheme 33, Internal street Roads District West Karachi (1.67 Km)	Karachi	Approved 08.08.19	June-22	48.431	0.000	1.000	0.000	1.000	47.431	47.431	0.000	47.431	0.000	2	100	0.000	0.000
1699	Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi	Approved 08.08.19	June-23	74.518	0.000	2.000	0.000	2.000	72.518	0.001	0.000	0.001	0.000	3	3	36.259	36.259

**PROVINCIAL
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(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1700	Rehabilitation/Re-construction Road of UC Pipri District Malir Karachi (2.74 Km)	Karachi	Approved 08.08.19	June-22	52.438	0.000	5.000	0.000	5.000	47.438	47.438	0.000	47.438	0.000	10	100	0.000	0.000
1701	Widening/Improvement of Road from Shahrah-e-Faisal VIP Gate to VVIP Lounge in P.A.F Base Karachi (1.10 Km)	Karachi	Approved 08.08.19	June-22	33.764	0.000	3.750	0.000	3.750	30.014	30.014	0.000	30.014	0.000	11	100	0.000	0.000
1702	Reconditioning of road from N.H Aliabad to village Qasim Rahu (Mile 0/0-3/5) (in portions) (4.42 km)	S.B.A	Approved 29.08.19	June-22	30.760	0.000	7.690	0.000	7.690	23.071	23.071	0.000	23.071	0.000	25	100	0.000	0.000
1703	Reconditioning of road from Majeed Kerio-Mehrabpur road to Vill Dado Gohram Faqeer Zardari, UC Marvi, Taluka Sakrand Mile 0/0-3/5 (5.80 km)	S.B.A	Approved 29.08.19	June-22	46.683	0.000	11.670	0.000	11.670	35.014	35.014	0.000	35.014	0.000	25	100	0.000	0.000
1704	Reconditioning of road NHW kareemabad to village Ramzan Rahu road Mile 0/0-2/2 (3.62 km)	S.B.A	Approved 29.08.19	June-22	26.307	0.000	3.288	0.000	3.288	23.019	23.019	0.000	23.019	0.000	12	100	0.000	0.000
1705	Restoration of Road Bashirabad Phatak to Salhani Check Post (Remaining portion)	Sukkur	Approved 27.01.20	June-22	43.667	0.000	2.729	0.000	2.729	40.938	40.938	0.000	40.938	0.000	6	100	0.000	0.000
1706	Improvement/ Rehabilitation of Drainage System and Road Network Work in Karsaz Service Road, Karachi (3.05 km)	Karachi	Approved 08.08.19	June-22	67.410	0.000	16.853	0.000	16.853	50.557	50.557	0.000	50.557	0.000	25	100	0.000	0.000
1707	Improvement/ Rehabilitation of Drainage System and Road Carpeting at Miran Muhammad Shah Road & Surrounding Area in KDA Scheme # 1, Karachi (2.28 km)	Karachi	Approved 08.08.19	June-22	51.004	0.000	5.000	0.000	5.000	46.004	46.004	0.000	46.004	0.000	10	100	0.000	0.000
1708	Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi	Approved 08.08.19	June-23	91.918	0.000	2.000	0.000	2.000	89.918	0.001	0.000	0.001	0.000	2	2	44.959	44.959
1709	Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi	Approved 08.08.19	June-23	89.243	0.000	2.000	0.000	2.000	87.243	0.001	0.000	0.001	0.000	2	2	43.621	43.621

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1710	Improvement of road Karachi Administration Society (3.26 Km)	Karachi	Approved 08.08.19	June-23	69.618	0.000	2.000	0.000	2.000	67.618	0.001	0.000	0.001	0.000	3	3	33.809	33.809
1711	Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi	Approved 08.08.19	June-23	79.020	0.000	2.000	0.000	2.000	77.020	0.001	0.000	0.001	0.000	3	3	38.510	38.510
1712	Rehabilitation of Roads from Ghani Chowrangi to Rasheedabad and from Habib Metro to Police Station at SITE Area Karachi (3.38 km) (Revised)	Karachi	Approved 01.04.21	June-23	721.671	0.000	70.685	0.000	70.685	650.986	300.000	0.000	300.000	0.000	10	51	175.493	175.493
1713	Rehabilitation of Road of shahnawaz Goth & Yousuf Goth near to Surjani 4K Chowrangi, District West karachi (1.52 Km)	Karachi	Approved 08.08.19	June-22	49.170	0.000	3.073	0.000	3.073	46.097	46.097	0.000	46.097	0.000	6	100	0.000	0.000
1714	Rehabilitation / Improvement of Hijri Road from Monina Town Police station to Suparco Road Karachi (3.78 km)	Karachi	Approved 20.11.19	June-23	192.446	0.000	24.056	0.000	24.056	168.390	10.000	0.000	10.000	0.000	13	18	79.195	79.195
1715	Improvement / Rehabilitation of Storm Water Drain & Dual Road at Hazara Chowk to Pareshan Chowk, Via Al Sadaf Chowk, Karachi (3.6 km)	Karachi	Approved 20.11.19	June-23	231.088	0.000	43.329	0.000	43.329	187.759	10.000	0.000	10.000	0.000	19	23	88.880	88.880
1716	Rehabilitation of Road Surjani Town Sector 15 to 16 (2.5 km)	Karachi	Approved 20.11.19	June-23	210.600	0.000	52.652	0.000	52.652	157.948	10.000	0.000	10.000	0.000	25	30	73.974	73.974
1717	Improvement / Rehabilitation of Mubarak Shaheed Road from Cannt General Hospital to Shahrach-e- Faisal, Karachi (1 km)	Karachi	Approved 28.11.19	June-22	124.472	0.000	31.110	0.000	31.110	93.363	93.362	0.000	93.362	0.000	25	100	0.000	0.000
1718	Improvement / Development of Roads, Footpath i/c cleaning & covering of storm water drain in front of Railway track towards Agha Khan Jamat Khana via Total Pump, Service road of Khayaban-e-Roomi & connecting internal roads, Clifton District South (3.2 km)	Karachi	Approved 21.04.20	June-22	46.091	0.000	11.522	0.000	11.522	34.569	34.569	0.000	34.569	0.000	25	100	0.000	0.000

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(Rs. In million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1719	Improvement / Development of Roads, Footpath i/c cleaning & covering of storm water drain in front of Schon Circle towards Jan Broast, KFC, Bakhtawar Park via Nehray-e-Khayam & connecting internal roads of Clifton Block-5, Saddar Division DMC South (2.75 km)	Karachi	Approved 21.04.20	June-22	42.730	0.000	10.682	0.000	10.682	32.048	32.048	0.000	32.048	0.000	25	100	0.000	0.000
1720	Rehabilitation of roads in front of Farooq-e-Azam Mosque, Police Quarters, St. Micheal School towards Street # 2 to 6 & connecting roads of Clifton Block-7 District South Karachi (2.7 km)	Karachi	Approved 21.04.20	June-22	44.105	0.000	11.026	0.000	11.026	33.079	33.079	0.000	33.079	0.000	25	100	0.000	0.000
1721	Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	Approved 21.01.20	June-23	87.217	0.000	21.021	0.000	21.021	66.196	0.000	53.496	53.496	0.000	24	85	6.350	6.350
1722	Construction of paver, CC block, Asphalt road i/c drain in Pano Aqil District Sukkur (2.768 km)	Sukkur	Approved 12.05.20	June-22	78.180	0.000	19.545	0.000	19.545	58.635	58.635	0.000	58.635	0.000	25	100	0.000	0.000
1723	Rehabilitation / Development of Infrastructure of Block-3 of Hawksbay Scheme-42 allocated to the members of KPC (8 km)	Karachi	Approved 06.05.21	June-23	109.896	0.000	0.000	0.000	0.000	109.896	65.000	0.000	65.000	0.000	0	59	22.448	22.448
1724	Rehabilitation / Development of Infrastructure of Block-2 of Hawksbay Scheme-42 allocated to the members of KPC (6.87 km)	Karachi	Approved 09.10.20	June-23	215.180	0.000	2.500	0.000	2.500	212.680	68.000	0.000	68.000	0.000	1	33	72.340	72.340
1725	Rehabilitation & Beautification of I.I Chundrigar Road Karachi	Karachi	Approved 20.02.20	June-23	242.690	0.000	9.407	0.000	9.407	233.283	50.000	0.000	50.000	0.000	4	24	91.642	91.642
1726	Rehabilitation /Beautification/Providing Fixing Gantries, Sigh Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	Karachi	Approved 20.02.20	June-23	248.860	0.000	27.996	0.000	27.996	220.864	12.000	0.000	12.000	0.000	11	16	104.432	104.432

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1727	Poviding and fixing Traffic Signals, Gantries, Sign Boards, Indication Boards alongiwth Rehabilitation/Beautification work of Mai Kolanch road from M.T Khan road to Punjab Chowrangì and PIDC to Jinnah Bridge.	Karachi	Approved 20.02.20	June-23	171.560	0.000	6.434	0.000	6.434	165.126	10.000	0.000	10.000	0.000	4	10	77.563	77.563
1728	Providing and fixing Traffic Sign Board, Indication Board, Indication Boards alognwith Rehabilitation./Beautifiatiion work of Shaharah-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangì	Karachi	Approved 20.02.20	June-23	176.270	0.000	13.220	0.000	13.220	163.050	10.000	0.000	10.000	0.000	7	13	76.525	76.525
1729	Providing and Fixing Gantries, Sigh Boards, indication Boards and Rehabilitation work of Rashid Minhas Road from Nagin Chowrangì to Shahrab-e-Faisal	Karachi	Approved 20.02.20	June-23	154.710	0.000	23.207	0.000	23.207	131.503	10.000	0.000	10.000	0.000	15	21	60.752	60.752
1730	Construction of 200 feet Wide Road from Manghopir Road to Shahrah-e-Qaddafi Orangi-Surjani Link Road	Karachi	Approved 13.12.19	June-23	543.027	0.000	81.786	0.000	81.786	461.241	200.000	0.000	200.000	0.000	15	52	130.621	130.621
1731	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised) (SDG#9)	Hyderabad	Approved 09.10.17	June-23	445.870	160.608	0.000	0.000	160.608	285.262	185.262	0.000	185.262	0.000	36	78	50.000	50.000
1732	Construction/Installation of 10 (TEN) No. Pedestrin Bridges at Different Locatios of Karachi	Karachi	Approved 18.02.21	June-23	284.446	0.000	0.000	0.000	0.000	284.446	200.000	0.000	200.000	0.000	0	70	42.223	42.223
1733	Construction/Rehabilitation of Roads , Sewerage and C,C, Flooring in Dumba Goth, District Malir, Karachi	Karachi	Approved 11.03.21	June-22	159.931	0.000	0.000	0.000	0.000	159.931	159.931	0.000	159.931	0.000	0	100	0.000	0.000
1734	Rehabilitation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC-Kathore	Karachi	Approved 11.03.21	June-23	76.978	0.000	0.000	0.000	0.000	76.978	50.000	0.000	50.000	0.000	0	65	13.489	13.489
Total Roads (On-going)					27491.367	12717.462	2788.927	0.000	15506.388	11984.979	5988.910	53.496	6042.406	0.000			2904.780	3037.793

ROADS

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

(New Schemes)

1735	(i) Providing Paver Block / Bridge at Village Allahdad Marfani (ii) Providing Paver Block at Village Abdul Jabbar Marfani (iii) Providing Paver Block at Village Ghulam Muhammad Marfani (iv) Providing Paver Block from Jaggan Sheranpur road to Village Ali M. Marfani (v) Rabdino Marfani (vi) Repair of road from from Shah Jalil Badshah at Village Jaggan, Paver Block from GBHS Lakhi to Googi Ram House & Bilal Petrol Pump to Bagri Muhalla (vii) Wada Machi (v) construction of road from Jaggan Wakro road to Ali Hassan Khoso (vi) Construction of road from Hamayun Wakro road to Sadoro Bhatti (vii) Construction of road from Hamayun Wakro road to Village Akbar Rind (viii) Construction of road from Jaggan Wakro road to Village pahar Brohi (ix) Construction of road from Jaggan Bus Stand road to Ali Dost Bhatti (x) Construction of Bridges (i) Hidayatullah Chachar (ii) Ali Hassan Khoso (xi) Paver Block from Abdul Rasheed Bhutto Rice Mill to Makhno Khan Bhutto House @ Village Jaggan	Shikarpur	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1736	Rehabilitation of internal roads of City (5.0 KMs)	Khairpur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1737	Construction of roads in various U.Cs: (a) Construction / Remodeling of road from 68 Mori road to connect Jam Wah Mori 2.5 k.m (b) Construction of road from Chak road to village Jangi Khan Mari Deh 5-Chak (2.00 km) (c) Construction of road from Preshan stop to village Shabir Shahani via Raheem Bux Brohi 1.5 KM Deh 44-Narat. (d) Construction of road from Dost Ali rind road to village Sono Khan Mari, Approaches (04 Furlong). (e) Road from 60th Mile main Phatak to Rehmatullah Jamali House via Hafiz Amjad Ali Abro House, Daur City 1000 ft. (f) Road from Mehran Highway to village Mubarak Chandio 3000 ft. (g) Construction of road from Nabi Dad Brohi road to village Amjad Shah Ji Kubi Deh 40 Dad road mile 0/0-0/3+110 (0.63 km). (h) Paver Block in various streets of Town Committee, Bandhi. (i) Paver Block in various streets of Town Committee, Jam Sahib. (j) Paver	S.B.A	Un- Approved	June-24	165.600	0.000	0.000	0.000	0.000	165.600	41.400	0.000	41.400	0.000	0	25	62.100	62.100

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1738	Construction of roads in various UCs of District Shaheed Benazirabad (a) Reconditioning / Construction of road from Sakrand Majeed Keerio road to village Haji Keerio (0.92 KM) (b) Reconditioning of road from Lashari Stop Keeria Mori to Bachal Keerio Nathiyani, Deh 80 Nusrat Mile 0/0-0/5 (1 KM) (Dhora Portion) (1/2 thick carpet with paver machine) (c) Reconditioning of road from Nawabshah - Daur road Lashari Stop to village Imamuddin Keerio road Mile 0/0-1/1 (1.80 KM) (1/2 thick carpet with paver machine) (d) W/R/ Construction of road from Sakrand - Nawabshah road to village Sikandar Hayat Rind, Mile 0/0-0/2 + 330) (0.50 KM) (1/2 thick carpet with paver machine) (e) Construction of road from Nawabshah - Sakrand road to village Rasool Bux Mari over Sim Nala path via village Ali Sher Rind (2.00 KM) (1-1/2 " thick carpet with paver machine)	S.B.A	Un- Approved	June-24	72.342	0.000	0.000	0.000	0.000	72.342	18.085	0.000	18.085	0.000	0	25	27.129	27.129
1739	Improvement of various streets of Sarhari Town 4-5 KMs	Sanghar	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1740	Construction / Reconditioning of various roads of Taluka Qasimabad & Taluka Rural Hyderabad	Hyderabad	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
1741	Construction of road Village Rawal Kandra, Construction of Road village Mubeen Jakhro, Construction of Road village Yasin Bhai, Construction of Road village Wadero Gul Muhammad Babro, Construction of Road village Gulsher Machi, Construction of Road village Haji Ahmed Khoso, Construction of Road village Rahim Charan, Construction of Road village Lakha Dino Lothiya, Construction of Road village Haji Mirbhar. Improvement of road village Walro repair, Improvement of road village Muhammad Khan Magsi repair, Improvement of road village Abdulullah Sodho repair	Sujawal	Un- Approved	June-24	76.500	0.000	0.000	0.000	0.000	76.500	19.125	0.000	19.125	0.000	0	25	28.688	28.688

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1742	Construction of road Village Hassan Dohar, Construction of road village Master Hidayatullah Mallah via Dad Jat, Construction of road village Nooro Thahmoor, Construction of road village Ibrahim Madhro, Construction of road village Nazir Mallah, Construction of road village Wadero Sindhu Mundro, Construction of road village Mir Muhammad Rind Wahiya Khaskheli Bridge: Sim Nali village Sindhu Mundro	Sujawal	Un- Approved	June-24	97.500	0.000	0.000	0.000	0.000	97.500	24.375	0.000	24.375	0.000	0	25	36.563	36.563
1743	Construction of road Village Abdullah Khan Otho, Construction of road Ali Parheri via Abdul Raheem Parihar, Construction of road village Bachal Guggo via Bachu Halepoto, Construction of road village Gul Muhammad Parheri via village Bidoo Machi, Construction of road village Guli Babro via village Khamiso Halepoto, Construction of road Daro Belo road to Kot Alam Construction of road village Khan Muhammad Chandio, Construction of road village Haji Anwar Zaur, Construction of road village Bakhshu Lashari, Construction of road village Hyder Shoro, Construction of road village Najaf Laghari to Nabu, Construction of road village Amra to Muradpur Construction of road Village Bhatti Road, Construction of road Village Adam Samo, Construction of road village Karmi Dahri, Construction of road village Muhammad Khan Jago, Construction of road village Khalifo Juman Soomro, Construction of road village Abdul Aziz Oplano, Construction of road village Hussain Leghari, Construction of road village Abdullah Khaskheli, Construction of road village Muhammad Bachal Mirakhore, Construction of road village Shafi Muhammad Rind, Construction of road village Abdullah Zaur to Ruthal Zaur, Construction of road village Sadhi Khan Rind, Construction of road village Mirha	Sujawal	Un- Approved	June-24	196.000	0.000	0.000	0.000	0.000	196.000	49.000	0.000	49.000	0.000	0	25	73.500	73.500
1744	Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	Karachi Malir	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250

**PROVINCIAL
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(Rs. In million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1745	Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC- 09, UC-17) of NA-236, District Malir Karachi	Karachi Malir	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
1746	Construction of roads alongwith drainage, sewerage and paver stones in UC Khuldabad District Malir Karachi	Karachi Malir	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1747	Construction of roads alongwith drainage, sewerage and paver stones in UC Bhitaiabad District Malir Karachi	Karachi Malir	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
1748	Construction of roads alongwith drainage, sewerage and paver stones in UC Ghazi Dawood Brohi, UC Jaffar Tyar and UC Ghareebabad District Malir Karachi	Karachi Malir	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	48.750	48.750
1749	Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	Karachi Malir	Un- Approved	June-24	117.000	0.000	0.000	0.000	0.000	117.000	29.250	0.000	29.250	0.000	0	25	43.875	43.875
1750	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-1 Sherpao, Malir Karachi	Karachi Malir	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1751	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-2 Muslimabad, Malir Karachi	Karachi Malir	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
1752	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-3, Muzafarabad, Malir Karachi	Karachi Malir	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
1753	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-4, Majeed Colony, UC-5 Cattle Colony, Malir Karachi	Karachi Malir	Un- Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1754	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-7, Quaidabad, UC-8 Mominabad, Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1755	Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	Karachi Korangi	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1756	Improvement / Rehabilitation of internal roads / streets in surrounding areas of Dr. Ruth Pfau Civil Hospital Karachi	Karachi South	Un- Approved	June-24	215.000	0.000	0.000	0.000	0.000	215.000	53.750	0.000	53.750	0.000	0	25	80.625	80.625
1757	Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhitt / Shamspir / Younusabad / Salehabad Island's District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1758	Reconstruction / Rehabilitation of roads, Drain work and Paver Blocks C.C flooring at UC45 Gulshan e Sikandarabad District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1759	Construction / Rehabilitation of Roads, Drain Work and Paver Blocks at UC 40 Maripur District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1760	Construction / Rehabilitation of Roads, Pipe Drain Work and C.C flooring at UC 01 Gulbai District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1761	Construction / Rehabilitation of Roads, Drain Work and Paver Blocks C.C flooring at UC 42 Machar Colony District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1762	1. Repair of Roads U.C Hatri (3 KM) 2. Repair of Roads U.C Masoo Bughri (1.5 KM) 3. Construction of roads U.C Hatri (1.5 KM) 4. Construction of C.C Blocks in various streets of village Sobho Khan U.C Tando Qaisar 5. Construction of Drainage village Sobho Khan U.C Tando Qaisar	Matiari	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1763	Construction of metal road / tough tile / solar lights at various streets of Thul City Taluka Thul District Jacobabad	Jacobabad	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1764	Internal road M.C Khandhkot Ward No. 1 to 16	Kashmore	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1765	Construction of Metalled Road / Repair / Paving Blocks from Mari Road to Veeram Jafferi with link of Internal Road via Kedo Jafferi i/c Construction of Paving Blocks in various streets of Villages UC Jano Sharif with road Drain	Shikarpur	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1766	Construction / Repair of Metalled Road from Village Baid to Village Nabi Bux Brohi with 4 links. (1) From Sahib Khan Kakepoto to Shikarpur Larkana Indus Highway i/c Paver Blocks in Streets. (2) From Khaman to Shikarpur Larkana Indus Highway (3) From Village Baid to Village Dil Murad Kakepoto (4) From Baid Road to Bugro Luhur Via Mian Wahi	Shikarpur	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1767	Construction of Road & Installation of Paver Blocks, Manzoor Colony-I (UC-02 District East)	Karachi East	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
1768	Construction of Metal road at different places of UC-42 & UC-43 in PS-113, Keamari Zone, DMC (Keamari)	Karachi Kemari	Un- Approved	June-24	99.200	0.000	0.000	0.000	0.000	99.200	24.800	0.000	24.800	0.000	0	25	37.200	37.200

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1769	Construction of Metal road at different places of UC-44, UC-45 & UC-46 in PS-113, Keamari Zone, DMC (Keamari)	Karachi Kemari	Un- Approved	June-24	99.200	0.000	0.000	0.000	0.000	99.200	24.800	0.000	24.800	0.000	0	25	37.200	37.200
1770	W/R of road from Larkana Khairpur road to village Fareedabad W/R of road from village Bakrani to village Mad Bahu via Shafquat Hussain Khan Unar House & Paver Block for different Uc's Mad Bahu, Fareedabad, Puranoabad, Mahar Wada, Baqapur @ Naich	Larkano	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
1771	Construction / Re-construction of road from Gerello bus stand city to Ghulam Ali Zuhrani & Ghulam Muhammad Buledi Kully, Muhammad Ali Brohi, Mehboob Ali birohi to Derra Bridge mile: 0/0-1/4 (2.25 kms).	Larkano	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1772	Reconditioning of road Bakhar Mehesar 2.5. km, road from village Haji Khan Soomro to Altaf Boadar 1.5 km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2.km, 1 Km road form Mirokhan to village Jamaluddin Gopang, 2.5 km road from Mirokhan via Purano Tharo to village M. Jurial Umrani, 1.5. km road Motorway to Jiand Luk, road from village Bhatti Allah Dino Tunio 2.5. km. New road from Garello Khaipur juso connecting to village Ghulam Muhammad Isran via Khuhri Imam Bargah 1 km and 1 km New road connecting to Indus High via Deh Fati Bilawal to Ghulam Muhammad Khan Isran, Construfction 2 km road from Heera Wah to village Paryya , 1 km from village to Akber Mugheri. 3km road Badalabad, New Road from village Essa Khan Brohi to Mughall Khan Brohi 1.2 km, 0.5 km new road in village Ali Muhammad from Main Road to Otaq of Ghulam Shabbir Aheer, 1 km road from BHU Behram to Khokhar Mohalla (Sirai Quresh Khokhar Otaq)	Kamber	Un- Approved	June-24	145.000	0.000	0.000	0.000	0.000	145.000	36.250	0.000	36.250	0.000	0	25	54.375	54.375

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1773	Construction asphalt road (New / Repair) various roads with drainage Municipal Committee Rohri. Repair of Pedestrian path ways. Roads surface and repairing of old Sukkur Channel and landsdown bridge, road	Sukkur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1774	Construction of road Milad Mustafa Chowk via Long Bhatti to National Highway and Ghulam Ali Shaikh Chowk via Piyaro Chohan construction C.C Topping Umer Khas wah village Jatoi to Eidan Shaikh, paver block and drains UC Hingoro and UC Nindapur Kot Bullo, Kolachi Sirohi	Sukkur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1775	Construction of piling and connected roads of bridges at Soomra Panhwari and Adjacent	Sukkur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1776	Rehabilitation / Reconditioning of road from Khairpur Machiyoan road at Mang tagar bridge towards from village Gagri at Dargah Hajna Shah road including link from Dargah Pir Ghaffar Shah Road to village Badai Machi, Buxo wahanwuth 1-1/2 Premixed Carpet including masonry structure and construction, providing / fixing C.C paving block (55000 Sft) in Taluka Khairour mile 0/0-4/0 (6.40 KMs)	Khairpur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1777	Reconditioning / Rehabilitation of road from old National Highway over towards from Khairpur old Khajoor Mandi road to village Ali Dino Burdi at District Council road village Khokhar, Village Mahar Tariyo including link to Wari Goth upto Umrani village leading through under Railway Phattak Khairpur with masonry structure and construction, providing / fixing C.C paving block (165255 Sft) with 1-1/2 premixed carpet mile 0/0-6/3 (10.20 KMs)	Khairpur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1778	Rehabilitation / Reconditioning of road from New National Highway village Pir Mangio to village Qaimuddin Khorkhani Baloch towards with Parallel to the Pir Mangio Shakh at Bandani Phulpoto including approach from village Waris Gambhir, Dur Muhammad Phulpoto upto Razi Goth road with 1/2 premixed carpet including retaining wall for protection of road (1320 Rft) including construction and providing / fixing C.C paving block (222200 Sft) Taluka Khairpur Mile 0/0-7/1 (11.40 KMs)	Khairpur	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
1779	Moro Package Improvement of Internal Roads with Asphalt I/C Paver Block C.C Drain Nala	N.Feroze	Un- Approved	June-24	162.164	0.000	0.000	0.000	0.000	162.164	40.541	0.000	40.541	0.000	0	25	60.812	60.812
1780	Construction of roads in various U.Cs in Taluka Nawabshah and Daur (a) Construction of road from Nawabshah 60th Mile road to village Sim Nala Murad Bux Brohi Mile 0/0-4/0 (0.80 kms) (Ghandtar) (b) Reconditioning of road from old Sugar Mill Road to village Allah Dino Phanwar Mile 0/0-0/3+330 (0.70 km) (Ghandtar) (c) Construction of road from Nawabshah - Daur road to village Jamal Shah mile 0/0-0/3+220 (0.66 km) (Ghandtar) (d) reconditioning of road from Nawabshah 60th Mile road @ 87 Mori to viallge Rais Karam Ali Khan Jamali various streets mile 0/0-3+440 (0.73 km) (Ghandtar) (e) Reconditioning of road from Nawabshah Sanghar road to viallge Mehmood Jamali mile 0/5-1/0 0.60 km) (Sakhi Umed Ali Jamali) (f) Reconditioning of road from Nawabshah Sanghar road to village Baig Muhammad Mugheri mile 0/0-1/0 (1.60 km) (Sakhi Umed Ali Jamali) (g) Construction of road from Nawabshah Sanghar road to Choudhry Ismail Arain road to Doro Naro @ Path village Muhammad Saleh Khaskheli Mile 0/0-0/2+330 (0.50 km) I/C 23*21 Slab (Sakhi Umed Ali Jamali) (h) Construction of raod from Nawabshah Sanghar road - Ali Jan Brohi Mile 0/4 to village Ghulam Mustafa Brohi mile 0/0-0/2 (0.40 km) & various portion (Sakhi Umed Ali Jamali) (i) Construction of road from desert area road	S.B.A	Un- Approved	June-24	211.280	0.000	0.000	0.000	0.000	211.280	52.820	0.000	52.820	0.000	0	25	79.230	79.230

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1781	(A) Construction of link road from Hayat Chaniho road to village Dr. Ramzan Dars road 0.0 to 1.00 KMs (B) Construction of link road from Khipro Ghulam Nabi Shah road to village Gabool Shar 0.0 to 1.00 KMs (C) Construction of link road from Miandad Bhanbhro road to village Bangul Khan Bhanbhro 0.0 to 1.00 KMs (D) Reconditioning / Construction of link road from Sanghar Khipro Ofttacking road Wassan Hinorjo road via village Anb Dars 0.0 to 2.00 KMs (E) Reconditioning of link road from Khipro Ghulam Nabi Shah Road to Dargha Qabool Shah via Jama Masjid Bhit Bhaiti 0.0 to 1.00 KMs (F) Construction of link road from Saddique Khaskheli to village Arbab Ali Samoon via Khalifo Rahmatullah Dars 0.0 to 2.00 KMs (G) Construction of link road from Jamal Shah road to Village Abdul Sattar Wassan 0.0 to 1.00 KMs (H) Construction of link road from aqil Hingoro road to village Tayyab Bozdar 0.0 to 1.00 KMs from A to H Total 10.00 KMs	Sanghar	Un- Approved	June-24	89.200	0.000	0.000	0.000	0.000	89.200	22.300	0.000	22.300	0.000	0	25	33.450	33.450
1782	1-1/2 Thick Asphalt W/R Shahdadpur - Gupchani road to PTC Barhoon road mile 0/0-1/4 (2.40 km) (18Ft")	Sanghar	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1783	Const: of Road Tando Jan Muhammad to Soomro Khan Kalohi (Balo jo kunb) to village Mir Hayat Talpur Deh 265 to Mir yar Muhamamd (Rabou) connect to Tando Jan Muhammad Digri Road	Mirpurkhas	Un- Approved	June-24	99.000	0.000	0.000	0.000	0.000	99.000	24.750	0.000	24.750	0.000	0	25	37.125	37.125
1784	Const: of Road village Uamid Ali Jamali to Raheem Mirnani to Sher Muhammad Kamboh to Dost Muhammad Otho to connect Najma Sugar Mill Road	Mirpurkhas	Un- Approved	June-24	99.000	0.000	0.000	0.000	0.000	99.000	24.750	0.000	24.750	0.000	0	25	37.125	37.125
1785	Recond: / Imp: of Road Naoukot Fazal Bhambro Road to Nafees Nagar to Ali Hassan Gurgez to Shanker Bheel to Shadman Gurgez.	Mirpurkhas	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
1786	Recond: / Imp: of Road Tedi Mori to Arif Khan Kapri to Daria Khan Pitafi to Karim Bux Bhatti to Mir Manzoor Talpur to Khero Kolhi to connect Jhodo to Samroo Road	Mirpurkhas	Un- Approved	June-24	84.000	0.000	0.000	0.000	0.000	84.000	21.000	0.000	21.000	0.000	0	25	31.500	31.500
1787	Recond: / Imp: of Road Umb Mori to Dhooayen Shareef Road	Mirpurkhas	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1788	Construction / Reconditioning from Mujahid Colony 1 & 2 Street, Bukera Road and Deh Naiki Disposal, via Manglcha Mori to Ibrahim Colony 1,2,3,4 Street and Chamber Road Street Menghwar, Bheel, Khaskheli, Kamboh, Kabootra and Mandir Street (with 2% Thick Asphalt i/c Drain Nala)	T.A.Yar	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1789	Construction of Road from Main Jamshoro Road to Sehrish Nagar Railway Phatak via Hyderabad Bypass (8.0 KMs) Taluka Qasimabad Hyderabad	Hyderabad	Un- Approved	June-24	212.548	0.000	0.000	0.000	0.000	212.548	53.137	0.000	53.137	0.000	0	25	79.706	79.706
1790	W/R of Road from Hyderabad Bypass 8/1 to Darya Baig Mughal (2.35 KMs) Taluka Qasimabad Hyderabad	Hyderabad	Un- Approved	June-24	93.161	0.000	0.000	0.000	0.000	93.161	23.290	0.000	23.290	0.000	0	25	34.936	34.936
1791	Construction of Road from Dargah Shah Bukhari to Ayoub Hotel N-5 (3.50 KMs) Taluka Qasimabad Hyderabad	Hyderabad	Un- Approved	June-24	105.441	0.000	0.000	0.000	0.000	105.441	26.360	0.000	26.360	0.000	0	25	39.541	39.541
1792	Improvement / Construction of Road from Sanjhar Mir Bahar to Hyderabad Bypass via Sajan Detho (3.60 KMs) Taluka Qasimabad Hyderabad	Hyderabad	Un- Approved	June-24	88.850	0.000	0.000	0.000	0.000	88.850	22.212	0.000	22.212	0.000	0	25	33.319	33.319
1793	Re-Conditioning of Asphalt C.C Paving Block & C.C Roads in various Streets @ Tando Jam City Taluka Rural Hyderabad	Hyderabad	Un- Approved	June-24	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	24.375	24.375
1794	Construction / Rehabilitation of various Roads, CC & Paver Block Roads and Streets in UC Husri i/c Main Husri Road to Village Khameeso Jogi, Taluka Latifabad Hyderabad	Hyderabad	Un- Approved	June-24	175.000	0.000	0.000	0.000	0.000	175.000	43.750	0.000	43.750	0.000	0	25	65.625	65.625
1795	Construction / Rehabilitation of various Roads in PS-64 Ganjo Takar Phatak to New Ali Asgarabad Phatak, Ganjo Takar Phatak to Allah Dino Khumarn, Village Jani Rind Road to Noonari Goth & UC 86,87,91,92,94 & Other City Areas Taluka Latifabad Hyderabad	Hyderabad	Un- Approved	June-24	175.078	0.000	0.000	0.000	0.000	175.078	43.770	0.000	43.770	0.000	0	25	65.654	65.654

**PROVINCIAL
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(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1796	Various Roads of Hyderabad City	Hyderabad	Un- Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	67.500	67.500
1797	Improvement / Construction of road from Kandhan Mithi - III road to connect Kadhan Ali Bunder road @ point Rangers Check post via Sofi jo Diko i/c link Saleh Jat, Mithan Jat and Tariq Panjabi (Construction 5.00 KMS, improvement 10.00 KMS)	Badin	Un- Approved	June-24	99.850	0.000	0.000	0.000	0.000	99.850	24.963	0.000	24.963	0.000	0	25	37.444	37.444
1798	Construction of road from Seerani Kadhan road @ point Ahmed Shah Mori to Lakho Pir alongwith inspection path of Noor Wah (12.00 KMs)	Badin	Un- Approved	June-24	99.822	0.000	0.000	0.000	0.000	99.822	24.956	0.000	24.956	0.000	0	25	37.433	37.433
1799	Construction of road from Iqbal Sarejo Umer Mallah road to Village Mir Hoat Haji Vikio Khaskheli and Bakar Mori upto Arab Mallah i/c link Ramzan Mandhro (11.80 KMs)	Badin	Un- Approved	June-24	99.872	0.000	0.000	0.000	0.000	99.872	24.968	0.000	24.968	0.000	0	25	37.452	37.452
1800	Improvement / Construction of road from Badin Seerani road to connect Pathan Parhyar road via Haji Parhyar (Construction 3.40 KMs, improvement 9.00 KMs)	Badin	Un- Approved	June-24	99.700	0.000	0.000	0.000	0.000	99.700	24.925	0.000	24.925	0.000	0	25	37.388	37.388
1801	Improvement / Construction of road from water supply post office road to abu Shaikha (Allah Dino Soomro) i/c link road from Badin Seerani road Ghulam Rasool Lutter (Construction 6.00 KMs, improvement 7.60 KMs)	Badin	Un- Approved	June-24	99.600	0.000	0.000	0.000	0.000	99.600	24.900	0.000	24.900	0.000	0	25	37.350	37.350

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1802	Construction of road Village Juman Ketlo Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah, Construction of road village Ghulam Hussain Leghari, Construction of road Saleh Muhammad Rind, Construction of road village Pir Ali Qutub, Construction of road village Jakhra and Chandia Construction of road Muradpur Wahiya Basar Charan, Construction of road village Tajju Panhwar via Wago Panhwar to Ali Hassan Jakhro, Construction of road village Miran Mallah	Sujawal	Un- Approved	June-24	161.000	0.000	0.000	0.000	0.000	161.000	40.250	0.000	40.250	0.000	0	25	60.375	60.375
1803	Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul Rasheed Palejo, Improvement of road Dar Malook Shah, Improvement of road village Saleh Muhammad Abro, Improvement of road Daro Bathoro road to village Raees Shahnawaz Leghari, Improvement of road village Hatt Panan Shaikh	Sujawal	Un- Approved	June-24	150.500	0.000	0.000	0.000	0.000	150.500	37.625	0.000	37.625	0.000	0	25	56.438	56.438

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1804	Construction of Link road village Abdul Razzaque Jamari, Construction of road village Malook Jhurko, Construction of road village Allah Bachayo Babar, Construction of road village Khan Muhammad Babar, Construction of road village Allah Parhayo Gabbar, Construction of road village Babu Khamiso Babar, Construction of road village Achar Kandero Keengar, Construction of road village Dargah Qureshi Baba Babu Shoro, Construction of road Ilyas Jakhro, Construction of road village Daim Shoro, Construction of road village Suleman Brohi, Construction of road village Ali Muhammad Panhwar, Construction of road village Missan Abad road, Construction of road village Ali Muhammad Khaskheli, Construction of road village Khan Jakhro to Ameer Bux Jakhro. Improvement of road Punhal Jamali, Improvement of road village Haji Mehmood Dal, Improvement of road village Ber Machi, Improvement of road village Saleh Bhambhro, Improvement of road village Ali Hassan Brohi road, Improvement of road village Muhammad Ramzan Gopang, Improvement of road National Highway to Band Mori road, Improvement of road National Highway to Brhio Sheedi Mori, Improvement of road Sattiyoun road to village Sajjan Jakhro, Improvement of road village Bahu	Thatta	Un- Approved	June-24	231.000	0.000	0.000	0.000	0.000	231.000	57.750	0.000	57.750	0.000	0	25	86.625	86.625
1805	Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	Un- Approved	June-24	63.500	0.000	0.000	0.000	0.000	63.500	15.875	0.000	15.875	0.000	0	25	23.813	23.813

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1806	Construction of road village Ali Muhammad Shoro, Construction of road village Gul Hassan Shah Chattan Nahiyo, Construction of road village Gul Hassan Lashari, Construction of road village Muhammad Akyal Kehar pacca road, Construction of road village Abdullah Kehar, Construction of road village Hashim Shohlani. Improvement of road village Muhammad Umar Bhatti, Construction of main road Arbab Muhammad Qasim, peching band village Sholani, village Muhammad Hussain Sodho bridge 1L Sim	Thatta	Un- Approved	June-24	70.500	0.000	0.000	0.000	0.000	70.500	17.625	0.000	17.625	0.000	0	25	26.438	26.438
1807	Construction / Rehabilitation of various Road of UC-17 & UC-18, Taluka Mipur Sakro, District Thatta	Thatta	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1808	(i)Construction of 12'0 Spam Bridge 39 No. (470.0 Rft) on Nai Desvi City portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Restoration / Special Repair of road Thano Bula Khan City Portion mile 0/0-1/2(i) District Jamshoro (iii) Construction of Road from Toung Near Phang Luck to Village Ghazi Khaskheli about 2.5 along with rain Drain Nala Phang Luck and Retianed wall of Phang Luck Deh Ball UC Toung Taluka Thano Bula Khan District Jamshoro	Jamshoro	Un- Approved	June-24	105.000	0.000	0.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000	0	25	39.375	39.375
1809	Improvement of road from Indus Highway to Baid village via Kande Chukhi Connecting to Gozo Village, Including paving block, drain & retaining wall. Mile 0/0-5/6	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1810	W/R road from Piaro Station to Patt and improvement of road village Shahabad via village Jamal Panhwer and village Bag Chandio and construction of Paving and Block and Drainage of above mentioned villages.	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1811	Construction of road from I.H.R / Side Burria Shakkh to Yaseen Leghari Petrol pump via L/5 Deeta Shakkh to Panjmor construction of Paving Block and drainage from Shahjana park to dual carriages way road to Govt: Girls High School via Najam Colony / Mazdoorabad and Pir colony 1/C retaining wall and 2 nos and 10 span bridge mile 0/0-2/3.	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1812	Improvement of Road / Paving Block / Solar Street Lights / Foot Paths / Sign Boards / Drainage from Hassan Darwesh Graveyard to Dr. Manzoor Leghari Chowk IC Kheer Mori to Johi Chinni Road via Mank Kingrani & Johi Bhan Road	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1813	Construction of Roads for Ghaghar City UC-18 Chandparo, District Malir Karachi	Karachi Malir	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
1814	Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi	Karachi Malir	Un- Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	60.000	60.000
1815	Construction of Roads & C.C Streets of UC-19, Pipri, District Malir Karachi	Karachi Malir	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
1816	Construction of Main Roads & Internal Street Roads of Gulshan-e- Hadeed Ph-1 & Ph-11, District Malir, Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1817	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Sharafi District Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1818	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Quaidabad and UC Cattle Colony Ward No. 1 District Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1819	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Mominabad and UC Dawood Chowrangi, Ward No. 4, District Malir Karachi	Karachi Malir	Un- Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25	31.875	31.875
1820	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Ghazi Dawood Brohi, UC Gharibabad and UC Jaffar Tyar, District Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1821	Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhammad and UC Razzakabad (PS-90) District Malir, Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1822	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhundi and Uc Jumma Hemayti (PS-90) District Malir, Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1823	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Khaldabad and UC Cattal Colony (PS-90) District Malir, Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1824	Construction of Metaled Road Union Council No-28	Karachi Malir	Un- Approved	June-24	102.000	0.000	0.000	0.000	0.000	102.000	25.500	0.000	25.500	0.000	0	25	38.250	38.250
1825	Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS- 97	Karachi Korangi	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1826	Improvement & Reconstruction of Roads in UC-37 Ward 1	Karachi Korangi	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1827	Improvement / Rehabilitation of roads from Machar Colony Lala Hotel to fateh Muhammad School and from Lasi Goth Graveyard to Naddi & from Ajmeri Building to Rupali Centre, from Dost Muhammad Khan Wazir Goth to Faqeer Goth and from Sikh Goth to Noor Khan Goth, PS-99, District East, Karachi	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1828	Improvement / Rehabilitation of roads in different areas of PS-99, District East Karachi	Karachi East	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
1829	Construction of roads, Underpasses and Draining System	Kashmore	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1830	Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0/0-1/2 (2.012 KM)	Jamshoro	Un- Approved	June-24	49.996	0.000	0.000	0.000	0.000	49.996	12.499	0.000	12.499	0.000	0	25	18.749	18.749
1831	Construction of roads at Taluka Matli District Badin (1) Village Sanpo Shah to main Tando Gh. Ali road (1.5 KM) (2) Village Soomar Chandio to vikio Jatoi UC Budho Qambrani (1 KM) (3) Village Ramzan Chandio to Jamarrao Mori Dumbalo (1 KM) (4) Village M. Azeem Khoso to main T. Gh. Ali Road (1.25 KM)	Badin	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1832	Improvement of Road from Bhan-Johi road to village Makki to Village Mushtaq Jamali and Paver Block Streets and drains at various streets of town Committee Phulji Station	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1833	Construction of Road from Peoples Chowrangi to Namak Bank	Karachi	Un- Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
1834	Dualization of Old Indus Highway City Portion Larkano from Larkano Gate to connect Indus Highway (N-55) = 3.60 Kms	Larkano	Un- Approved	June-24	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25	71.250	71.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1835	Construction / Rehabilitation of Primary & Secondary Roads of Sukkur District	Sukkur	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
1836	Construction / Rehabilitation of Primary & Secondary Roads of District Hyderabad	Hyderabad	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
1837	Reconditioning of Link Road from Nawabshah Sanghar Road to Village Haji Daim Khan Dhamrah District Sanghar and Construction of Pure Block Streets village Haji Daim Khan Dhamrah District Sanghar	Sanghar	Un- Approved	June-24	36.630	0.000	0.000	0.000	0.000	36.630	9.158	0.000	9.158	0.000	0	25	13.736	13.736
Total Roads (New)					11627.034	0.000	0.000	0.000	0.000	11627.034	2906.759	0.000	2906.759	0.000			4360.138	4360.138
Total Roads (On-Going+New) Schemes					39118.401	12717.462	2788.927	0.000	15506.388	23612.013	8895.669	53.496	8949.165	0.000			7264.917	7397.931

HEALTH
(On-going Schemes)

1838	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	June-22	100.946	85.946	0.934	0.000	86.880	14.066	2.801	11.265	14.066	0.000	86	100	0.000	0.000
1839	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	June-23	312.201	174.726	9.375	0.000	184.101	128.100	10.000	0.000	10.000	0.000	59	62	118.100	0.000
1840	Up-gradation of Basic Health Unit (BHU) to the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448) (SDG # 3)	Khairpur	Approved 08.01.14	June-22	59.143	43.364	0.333	0.000	43.697	15.446	0.998	14.448	15.446	0.000	74	100	0.000	0.000
1841	Construction of BHU at Village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. (C: 20.073+R: 3.145) (SDG # 3)	Khairpur	Approved 11.02.14	June-22	23.218	18.890	0.296	0.000	19.186	4.032	0.887	3.145	4.032	0.000	83	100	0.000	0.000

**PROVINCIAL
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(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1842	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	Approved 17.12.12	June-22	24.000	12.375	1.406	0.000	13.781	10.219	4.219	6.000	10.219	0.000	57	100	0.000	0.000
1843	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15 (U/R)	June-22	159.129	140.612	0.020	0.000	140.632	18.497	0.058	18.439	18.497	0.000	88	100	0.000	0.000
1844	Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	Approved 18.02.15	June-23	457.180	190.634	13.186	0.000	203.820	253.360	0.000	10.000	10.000	0.000	45	47	243.360	0.000
1845	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 52.760+R: 7.240) (SDG # 3)	Shikarpur	Approved 02.01.15 (U/R)	June-22	60.000	38.448	5.367	0.000	43.815	16.185	8.945	7.240	16.185	0.000	73	100	0.000	0.000
1846	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	June-22	60.000	48.391	1.096	0.000	49.487	10.513	3.288	7.225	10.513	0.000	82	100	0.000	0.000
1847	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	June-22	60.000	9.131	5.232	0.000	14.363	45.637	38.397	7.240	45.637	0.000	24	100	0.000	0.000
1848	Up-gradation of Rural Health Centre Chuhar Jamali to the level of Taluka Hospital Shah Bander at Chuhar Jamali (24 Bedded and Musafirkhana) District Sujawal (C: 27.118+R: 20.551) (SDG # 3)	Sujawal	Approved 08.01.14 (U/R)	June-22	47.669	17.410	9.708	0.000	27.118	20.551	0.000	20.551	20.551	0.000	57	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1849	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A	Approved 25.04.14 (U/R)	June-22	23.185	22.790	0.000	0.000	22.790	0.395	0.000	0.395	0.395	0.000	98	100	0.000	0.000	
1850	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	Approved 15.05.15	June-22	60.000	49.816	2.928	0.000	52.744	7.256	0.000	7.256	7.256	0.000	88	100	0.000	0.000	
1851	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdampur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	June-22	60.000	45.818	1.592	0.000	47.410	12.590	6.227	6.363	12.590	0.000	79	100	0.000	0.000	
1852	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	Approved 04.02.15	June-22	55.702	48.763	0.000	0.000	48.763	6.939	1.063	5.876	6.939	0.000	88	100	0.000	0.000	
1853	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	Approved 02.01.15	June-22	43.322	32.029	2.328	0.000	34.357	8.965	4.310	4.655	8.965	0.000	79	100	0.000	0.000	
Total Health :-					1605.695	979.143	53.801	0.000	1032.944	572.751	81.193	130.098	211.291	0.000	361.460				0.000
<u>OTHER LOCAL GOVERNMENT</u> (On going Schemes)																			
1854	Rehabilitation / Renovation of Jaral Shah Dargah at Larkano (Re- Revised)	Larkano	Approved 06.04.18	June-22	30.000	20.537	0.000	0.000	20.537	9.463	9.463	0.000	9.463	0.000	68	100	0.000	0.000	
1855	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Sukkur, Shikarpur & Jacobabad	Approved 04.02.16	June-22	55.000	32.808	7.403	0.000	40.211	14.789	14.789	0.000	14.789	0.000	73	100	0.000	0.000	
1856	Providing and Fixing of Animatronics' Dinos at Safari Park - Karachi (SDG # 8)	Karachi	Approved 08.09.16 (U/R)	June-23	60.000	0.000	2.500	0.000	2.500	57.500	20.000	0.000	20.000	0.000	4	38	37.500	0.000	

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1857	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A	Approved 06.09.16	June-22	87.340	0.000	3.125	0.000	3.125	84.215	84.215	0.000	84.215	0.000	4	100	0.000	0.000
1858	Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	Jamshoro	Approved 21.09.16	June-22	45.000	34.396	5.604	0.000	40.000	5.000	0.000	5.000	5.000	0.000	89	100	0.000	0.000
1859	Establishment of Theme Park at Khairpur City (SDG # 8)	Khairpur	Approved 17.01.17 (U/R)	June-23	61.287	68.139	0.025	0.000	68.164	-6.877	0.100	0.000	0.100	0.000	111	111	-6.977	0.000
1860	Establishment of Covered Market at Old Bus Stand Khairpur (Revised)	Khairpur	Approved 01.04.21	June-23	222.090	52.625	19.539	0.000	72.164	149.926	75.291	0.000	75.291	0.000	32	66	74.635	0.000
1861	Construction of Parks at Landhi Kotal Chowrang, Karachi	Karachi	Approved 06.04.18	June-22	40.000	0.000	3.750	0.000	3.750	36.250	36.250	0.000	36.250	0.000	9	100	0.000	0.000
1862	Development of Benazir Bhutto Family Park, Scheme- 33 Gulzar-e-Hijri (SDG # 11)	Karachi	Approved 05.10.17	June-22	90.224	0.000	1.250	0.000	1.250	88.974	88.974	0.000	88.974	0.000	1	100	0.000	0.000
1863	Construction Boundary Wall, Internal Paths, External Road, Water Supply System & External / Internal Electrical Work for Graveyard Sukkur	Sukkur	Approved 29.08.19	June-22	84.767	0.000	15.894	0.000	15.894	68.873	68.873	0.000	68.873	0.000	19	100	0.000	0.000
1864	Construction of Compound Wall Around Graveyard Village Rajab Dayo, Graveyard M.C Rohri, Bakaar Graveyard, Khai Dargha Hyder Ali Shah, Fazalabab Graveyard, Massan Road Graveyard, Makhdoom Family Graveyard, Kot Mir Yaqoob Ali Shah Graveyard, Near Railway Station Graveyard, Kot Jan Ali Shah Graveyard, Gul Shah Graveyard, Memon Muhallah Graveyard, Kachi Abadi Graveyard, Sakhi Deen Panah Graveyard Taluka Rohri	Sukkur	Approved 12.05.20	June-22	61.000	0.000	15.250	0.000	15.250	45.750	45.750	0.000	45.750	0.000	25	100	0.000	0.000
1865	Construction of CC Paver, Drain, at UC Sangrar & Iklas Ali	Sukkur	Approved 12.05.20	June-22	17.940	0.000	1.121	0.000	1.121	16.819	16.819	0.000	16.819	0.000	6	100	0.000	0.000
1866	Construction / Rehabilitation of Hindu Massan Rohri M.C Rohri, District Sukkur	Sukkur	Approved 29.05.20	June-22	26.299	0.000	6.575	0.000	6.575	19.724	19.724	0.000	19.724	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1867	Beautification of M.C Rohri District Sukkur	Sukkur	Approved 29.05.20	June-22	51.953	0.000	12.988	0.000	12.988	38.965	38.965	0.000	38.965	0.000	25	100	0.000	0.000
1868	Construction Of Boundary Wall of Graveyard in UC-02 Muslimabad NA-238, DMC, Malir, Karachi	Karachi Malir	Approved 29.05.20	June-22	27.315	0.000	6.830	0.000	6.830	20.485	20.485	0.000	20.485	0.000	25	100	0.000	0.000
1869	Construction of floating jetties and Passenger sheds at Baba, Bhit & Mubarak village, Karachi. (SDG # 15)	Karachi	Approved 23.02.18	June-22	165.000	9.925	10.000	0.000	19.925	145.075	4.000	0.000	4.000	0.000	12	15	141.075	0.000
1870	Rehabilitation and Construction / Re- construction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units) (C:137.511+R:1.461) (SDG # 2)	Khairpur	Approved 27.04.12	June-22	138.972	124.195	0.000	0.000	124.195	14.777	13.316	1.461	14.777	0.000	89	100	0.000	0.000
1871	Rehabiliation & Completion of Remaining Civil Works of Cattle Colony at Sukkur ((Cap.179.187 & Rev, 19.767)	Sukkur	Approved 29.05.20	June-22	198.954	0.000	50.000	0.000	50.000	148.954	100.000	0.000	100.000	0.000	25	75	48.954	0.000
1872	Rabies Control program Sindh (R.963.316)	Sindh	Apporved 12.02.20	June-22	963.316	0.000	46.000	0.000	46.000	917.316	0.000	240.000	240.000	0.000	5	30	677.316	0.000
1873	Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 12.01.18 (U/R)	June-22	1999.203	0.000	0.000	0.000	0.000	1999.203	0.000	1000.000	1000.000	0.000	0	50	999.203	0.000
1874	Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 08.12.17	June-22	895.668	0.000	0.000	0.000	0.000	895.668	0.000	300.000	300.000	0.000	0	33	595.668	0.000
1875	Procurement of Snorkel for HMC, Qasimabad MC, Nawabshah, Sukkur, Mirpurkhas and Larkano (SDG # 15)	Sindh	Approved 08.12.17	June-22	1500.000	0.000	50.000	0.000	50.000	1450.000	0.000	800.000	800.000	0.000	3	57	650.000	0.000
1876	Purchase of Vehicles for Sanitation & other Departments of M.C Rohri (SDG # 15)	Sukkur	Approved 12.05.20	June-22	34.900	0.000	0.000	0.000	0.000	34.900	0.000	34.900	34.900	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1877	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m)	Karachi	Aproved 26.06.19	June-22	1322.086	1.614	7.143	335.210	8.757	1313.329	0.000	50.000	50.000	3800.610	1	4	1263.329	0.000
1878	Rehabilitation of Roads & Sewerage System at P&T Colony, Gizri Karachi	Karachi	Aproved 11.03.21	June-23	259.145	0.000	62.309	0.000	62.309	196.836	196.836	0.000	196.836	0.000	24	100	0.000	0.000
Total Other Local Government Ongoing:-					8437.459	344.239	327.306	335.210	671.545	7765.914	853.850	2431.361	3285.211	3800.610			4480.703	0.000
<u>OTHER LOCAL GOVERNMENT</u> (New Schemes)																		
1879	Development of Ghazi Abdul Rasheed Park Sukkur	Sukkur	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1880	Construction & Rehabilitation of Parks in 8/A, 8/B, 8/C UC-32 Bilal Colony, Korangi	Karachi Korangi	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1881	Rehabilitation of Parks Behbood Ladies Park Shirin Jinnah Colony, Adjoining to Two Sword UC-30 & 31, DMC South	Karachi South	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1882	Establishment of Dispensaries & Parks and Grounds in Different UCs of NA-249	Karachi West	Un- Approved	June-24	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25	142.500	0.000
1883	Construction of Multipurpose Sports Playground with Walking Track including Pavilion, Restrooms, Flood Lights, Standby Generator in Sachal Goth, UC-30	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1884	Construction of KDA Park including Walking Track, Rides, Boundary Fencing, Food Street, Grassy area & LED Park Lights, Beautification of Surrounding areas Adjacent to Kings Reisdency in Front of Corniche Comforts flats Block-13 Gulistan-e-Johar	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1885	Construction of Park and Playground in UC - 30 & 31	Karachi South	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1886	Rehabilitation of Grounds & Parks, Eid Gah Ground Ward-2, Railway Ground Ward-3, Qalandari Ground Ward-7, Park in Railway Colony Bulbul Barrick Ward-3 Park in Chandio village Adjouned to Dada Bhai village, Park in Kaleem Qazi Ground Ward-7	Karachi South	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1887	Rehabilitation of Public Parks and Public Grounds, UC-16,19,24 & UC-26, District West Karachi	Karachi West	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1888	Establishment of Public Grounds & Public Parks in UC-11, 12, 13, 17, 27 & 28	Karachi West	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1889	Establishment of Cattle Colony at Rohri	Sukkur	Un- Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	300.000	0.000
1890	Construction of Parking Plazas at Karachi, Hyderabad, Sukkur.	Karachi, Hyderabad, Sukkur	Un- Approved	23-Jun	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	450.000	0.000
1891	Construction of Parking Plaza at Flower Market Bunder Road Larkano	Larkano	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1892	Rehabilitation of schools at Upper Gizri Shah Rasool Colony, Karachi South.	Karachi South	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1893	Illumination of Sukkur Bridge and Barrage.	Sukkur	Un- Approved	June-23	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25	262.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1894	Study for Reforms for Improvement of Financial and Revenue Management in Hyderabad, Mirpurkhas, SBA, Sukkur and Larkana Municipal Corporation.	Hyderabad, Mirpurkhas, SBA, Sukkur, Larkana	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1895	Implementation of Municipal Finance and Human Resources Management System.	Karachi	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
Total Other Local Government New:-					2710.000	0.000	0.000	0.000	0.000	2710.000	677.500	0.000	677.500	0.000			2032.500	0.000
Total Other Local Government Ongoing & New:-					11147.459	344.239	327.306	335.210	671.545	10475.914	1531.350	2431.361	3962.711	3800.610			6513.203	0.000

SINDH SOLID WASTE MANAGEMENT
(Ongoing Schemes)

1896	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	Approved 22.04.15	June-24	1660.796	327.906	50.000	0.000	377.906	1282.890	200.000	25.000	225.000	0.000	23	36	528.945	528.945
1897	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871)(SDG # 12)	Karachi	Approved 17.02.17	June-24	1187.247	0.000	25.000	0.000	25.000	1162.247	200.000	25.000	225.000	0.000	2	21	468.624	468.624
1898	Feasibility Study -- Integrated Industrial Waste Management Project, Nooriabad(SDG # 12)	Jamshoro	Approved 04.11.16	June-22	21.726	7.000	0.000	0.000	7.000	14.726	0.000	14.726	14.726	0.000	32	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1899	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	Approved 17.02.17	June-22	461.909	0.000	15.500	0.000	15.500	446.409	150.000	50.000	200.000	0.000	3	47	246.409	0.000
1900	Establishment of Sukkur Landfill Site (SDG # 12)	Sukkur	Approved 12.05.20	June-22	736.590	0.000	45.000	0.000	45.000	691.590	188.374	12.000	200.374	0.000	6	33	491.216	0.000
1901	Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs. 16800 M, W.B. Share of Rs. 16000 M and GoS Share of Rs. 800 M) SDG # 12	Karachi	Approved ECNEC 14.01.21	June-24	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	800.000	0	25	600.000	0.000
Total Sindh Solid Waste Management (On-going):-					4868.268	334.906	135.500	0.000	470.406	4397.862	938.374	126.726	1065.100	800.000			2335.194	997.569
<u>Housing & Town Planning</u> <u>(Ongoing Schemes)</u>																		
1902	Rehabiliton/Renovation of Government Low Cost Houses & Shops at Jam Nawaz Ali City, District Sanghar	Sanghar	Approved 29.05.20	June-22	230.720	0.000	0.000	0.000	0.000	230.720	5.000	0.000	5.000	0.000	0	2	225.720	0.000
1903	Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Sindh	Approved 13.01.15	June-24	9420.880	6183.004	325.000	0.000	6508.004	2912.876	325.000	0.000	325.000	0.000	69	73	2587.876	0.000
Total Housing & Town Planning :-					9651.600	6183.004	325.000	0.000	6508.004	3143.596	330.000	0.000	330.000	0.000			2813.596	0.000
Total Local Government & HTP Department (On-going):-					96732.665	35628.575	7329.031	485.210	42957.606	53775.059	14005.538	2918.776	16924.314	9158.330			32294.020	4273.746
Total Local Government & HTP Department (New):-					34302.741	0.000	0.000	0.000	0.000	34302.741	8575.686	0.000	8575.686	0.000			21366.918	4360.138
TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-					131035.406	35628.575	7329.031	485.210	42957.606	88077.800	22581.224	2918.776	25500.000	9158.330			53660.937	8633.884