

PROVINCIAL
LINING OF MAIN CANALS

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

LINING OF MAIN CANALS
(On-Going Schemes)

1301	C.C. Lining of Sofi Distry from RD+00 to 65+100 and C.C. Lining of Sirhari Distry from RD-0 to 51+540	Umerkot	Approved 17.03.20	June-22	419.693	0.000	204.923	0.000	204.923	214.770	215.453	0.000	215.453	0.000	49	100	-0.683	0.000
1302	Cement Concrete Lining of Mari Minor from RD-0.00 to 48.500	Sanghar	Approved 17.03.20	June-22	218.670	0.000	54.668	0.000	54.668	164.002	182.900	0.000	182.900	0.000	25	109	-18.898	0.000
1303	Cement Concrete Lining of Samaro Distry from RD-0.00 to 125.970	Umerkot	Approved 17.03.20	June-22	225.970	0.000	56.493	0.000	56.493	169.477	169.477	0.000	169.477	0.000	25	100	0.000	0.000
1304	C.C Lining of Daulatpur Distry from RD-38 + 150 TO RD 100	S.B.A	Approved 12.5.20	June-22	331.099	0.000	82.775	0.000	82.775	248.324	297.974	0.000	297.974	0.000	25	115	-49.650	0.000
1305	Cement Concrete Lining of Kandi Minor from RD-0 to 21	Ghotki	Approved 12.5.20	June-22	127.766	0.000	91.942	0.000	91.942	35.824	55.000	0.000	55.000	0.000	72	115	-19.176	0.000
1306	C.C Lining of Phull Distry from RD-0+00 to 82+150 & C.C. Lining along New Ketu Minor from RD-0+000 to 16+000	N.Feroze	Approved 12.5.20	June-22	527.339	0.000	281.835	0.000	281.835	245.504	325.000	0.000	325.000	0.000	53	115	-79.496	0.000
1307	C.C. Lining of Nather Detha Distry from RD-0+00 to 80+00”.	N.Feroze	Approved 12.5.20	June-22	392.822	0.000	98.206	0.000	98.206	294.616	355.000	0.000	355.000	0.000	25	115	-60.384	0.000
1308	Cement Concrete Lining of Amerlo Minor from RD-0+00 to 57+500 Aliabad Minor from RD-0+00 to 32+300 and Alipur Minor from RD-0+00 to 28+340”.	Badin	Approved 12.5.20	June-22	480.082	0.000	120.021	0.000	120.021	360.061	432.000	0.000	432.000	0.000	25	115	-71.939	0.000
1309	Construction of C.C. Lining Ali Nawaz Wah from RD-0.00 to 64.00	Khairpur	Approved 12.5.20	June-22	346.504	0.000	86.626	0.000	86.626	259.878	311.835	0.000	311.835	0.000	25	115	-51.957	0.000
1310	C.C Lining Faiz Ganj Wah from RD–0.00 to 80.0 (Phase-I).	Khairpur	Approved 12.5.20	June-22	593.873	0.000	148.468	0.000	148.468	445.405	534.432	0.000	534.432	0.000	25	115	-89.027	0.000
1311	C.C. Lining Veeho Wah from RD-0.00 to 48.450 (Phase-I)	Khairpur	Approved 12.5.20	June-22	248.880	0.000	62.220	0.000	62.220	186.660	223.980	0.000	223.980	0.000	25	115	-37.320	0.000
1312	C.C. Lining of Pandhro Wah from RD-0.00 to 47.90 (Phase-I)	Khairpur	Approved 12.5.20	June-22	346.479	0.000	86.620	0.000	86.620	259.859	311.780	0.000	311.780	0.000	25	115	-51.921	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1313	Construction of C.C. Lining from Head to Tail of Shinar Minor, Mianjhar Minor, Suhelo Minor, Visro Minor and Bhitmaru Minor - 1 & 2 in Nasrat Division	S.B.A	Approved 29.5.20	June-22	357.569	0.000	89.392	0.000	89.392	268.177	321.500	0.000	321.500	0.000	25	115	-53.323	0.000
1314	CC Lining of Sui Qandar Branch, Paee Minor, Dhardo Minor and Bhubhar Minor & Matiari Minor (SDG # 6)	Matiari	Approved 08.04.15	June-22	934.100	473.722	310.000	0.000	783.722	150.378	290.493	0.000	290.493	0.000	84	115	-140.115	0.000
1315	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	Approved 14.9.17	June-24	9989.739	6840.400	10.000	0.000	6850.400	3139.339	823.071	0.000	823.071	0.000	69	77	1500.000	816.268
1316	CC Lining of Digri Distry including Structures (93 RDs) Revised (SDG # 6)	Mirpurkhas	Approved 14.03.19	June-22	464.274	164.169	150.000	0.000	314.169	150.105	150.105	0.000	150.105	0.000	68	100	0.000	0.000
Total Lining of Main Canals (Ongoing) :-					16004.859	7478.291	1934.189	0.000	9412.480	6592.379	5000.000	0.000	5000.000	0.000			776.111	816.268
<u>LINING OF MAIN CANALS</u> <u>(New Schemes)</u>																		
1317	Block Allocation for Lining of Canals	Sindh	Un-Approved	Jun-22	5000.000	0.000	0.000	0.000	0.000	5000.000	5000.000	0.000	5000.000	0.000	0	100	0.000	0.000
Total Lining of Main Canals (New)					5000.000	0.000	0.000	0.000	0.000	5000.000	5000.000	0.000	5000.000	0.000			0.000	0.000
Total Lining of Main Canals					21004.859	7478.291	1934.189	0.000	9412.480	11592.379	10000.000	0.000	10000.000	0.000			776.111	816.268