

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>JUDICIAL</u> <u>Government Servant Housing</u> <u>(On-Going Schemes)</u>																		
1242	Construction of 4 Bungalows for Judicial Officers Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur (SDG # 16)	Sukkur	Approved 07.01.10 (U/R)	June-22	22.426	14.496	0.000	0.000	14.496	7.930	7.930	0.000	7.930	0.000	65	100	0.000	0.000
1243	Construction of 2 Nos. Bungalows at Matiari (SDG # 16) (Revised)	Matiari	Approved 26.12.12 (U/R)	June-22	20.381	15.808	0.000	0.000	15.808	4.573	4.573	0.000	4.573	0.000	78	100	0.000	0.000
1244	Construction of Staff Colony of Circuit Court Larkano (Revised) (SDG # 16)	Larkano	Approved 26.12.14	June-22	150.120	87.594	10.000	0.000	97.594	52.526	52.526	0.000	52.526	0.000	65	100	0.000	0.000
1245	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised)	Karachi	Approved 10.03.20	June-22	842.522	557.057	130.000	0.000	687.057	155.465	155.465	0.000	155.465	0.000	82	100	0.000	0.000
1246	Construction of Judges Lodge at Larkano (SDG # 16)	Larkano	Approved 03.03.16 (U/R)	June-22	57.646	52.120	2.680	0.000	54.800	2.846	2.926	0.000	2.926	0.000	95	100	0.000	0.000
1247	Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad (Category-II) (SDG # 16)	Kamber	Approved 27.10.17	June-22	28.384	16.889	4.638	0.000	21.527	6.857	6.857	0.000	6.857	0.000	76	100	0.000	0.000
1248	Construction of Five (05) No. Bungalows at Shahdadkot (SDG # 16)	Kamber	Approved 27.10.17	June-22	55.966	0.103	45.966	0.000	46.069	9.897	9.897	0.000	9.897	0.000	82	100	0.000	0.000
1249	Construction of Three (03) Nos. Bungalows at Kandhkot (2 for ADJ, 1 for Sr. Civil Judge, 3 for Judicial Magistrate) [Cat-II] (SDG # 16)	Kashmore	Approved 27.10.17	June-22	35.490	24.333	10.839	0.000	35.172	0.318	0.318	0.000	0.318	0.000	99	100	0.000	0.000
1250	Construction of Two (02) Nos. Bungalows at Kashmore (One for ADJ, One for Sr. Civil Judge, Two for Judicial Magistrate) (SDG # 16)	Kashmore	Approved 27.10.17	June-22	23.345	10.104	13.235	0.000	23.339	0.006	0.006	0.000	0.006	0.000	100	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1251	Construction of One (01) Residence at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17	June-22	9.787	5.720	2.558	0.000	8.278	1.509	1.509	0.000	1.509	0.000	85	100	0.000	0.000
1252	Construction of Three Bungalows for Judges at Gambat (SDG # 16)	Khairpur	Approved 27.10.17	June-22	32.477	9.280	18.114	0.000	27.394	5.083	5.083	0.000	5.083	0.000	84	100	0.000	0.000
1253	Construction of Two Bungalows for Judges at Mirwah (SDG # 16)	Khairpur	Approved 27.10.17	June-22	27.530	12.570	11.106	0.000	23.676	3.854	3.854	0.000	3.854	0.000	86	100	0.000	0.000
1254	Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant Site (SDG # 16)	Karachi	Approved 22.10.18	June-23	1197.766	0.000	2.500	0.000	2.500	1195.266	27.260	0.000	27.260	0.000	0	2	584.003	584.003
1255	Conversion of Old Court Kotri to Judges Residential Flats (SDG # 16) (Revised)	Jamshoro	Approved 24.05.18	June-22	27.472	20.066	6.563	0.000	26.629	0.843	0.843	0.000	0.843	0.000	97	100	0.000	0.000
1256	Construction of Judges Bungalow (01 No.) Thana Bula Khan (SDG # 16)	Jamshoro	Approved 27.10.17 (U/R)	June-22	10.743	10.376	0.359	0.000	10.735	0.008	0.008	0.000	0.008	0.000	100	100	0.000	0.000
Total Judicial GSH (Ongoing) :-					2542.055	836.516	258.558	0.000	1095.074	1446.981	279.055	0.000	279.055	0.000			584.003	584.003
<u>JUDICIAL</u> <u>Government Servant Housing</u> <u>(New Schemes)</u>																		
1257	Const: of Huts/Rest House for the Honourable Judges of Honourable Sindh High Court at Hawksbay (SDG # 16)	Karachi	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
Total Judicial GSH (New) :-					50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000			18.750	18.750
Total Judicial GSH(New+On-going:-					2592.055	836.516	258.558	0.000	1095.074	1496.981	291.555	0.000	291.555	0.000			602.753	602.753

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<u>Government Office Building</u> <u>(On-Going Schemes)</u>																		
1258	Construction of New Annexe Buildings No. I & II Courts in the premises of Sindh High Court Karachi (Re-Re-Revised) (C:897.717+R:60.230) (SDG # 16)	Karachi	Approved 02.02.17	June-23	957.947	787.334	10.000	0.000	797.334	160.613	1.000	1.000	2.000	0.000	83	83	79.307	79.307
1259	Construction of District Court Building at Kamber (Re-Revised) (SDG # 16)	Kamber	Approved 09.02.12	June-22	257.810	232.843	24.626	0.000	257.469	0.341	0.341	0.000	0.341	0.000	100	100	0.000	0.000
1260	Construction of District Court Building, Kashmore at Kandhkot (Revised) (SDG # 16)	Kashmore	Approved 25.11.15 (U/R)	June-22	134.555	134.409	0.590	0.000	134.999	-0.443	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1261	Provision of Bar Room & Library in Judl: Distt: across the Sindh (SDG # 16)	Sindh	Approved 24.04.08 (U/R)	June-22	87.213	91.969	0.000	0.000	91.969	-4.756	0.001	0.000	0.001	0.000	105	105	0.000	0.000
1262	Constt: of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	Approved 11.05.10 (U/R)	June-22	45.556	45.243	0.156	0.000	45.399	0.157	0.157	0.000	0.157	0.000	100	100	0.000	0.000
1263	Constt: of Two Courts building for Civil Judge & Judicial Magistrate at Rohri (Cap: Rs. 62.110 + Rev Rs. 8.100) (SDG # 16) (Revised)	Sukkur	Approved 07.02.19	June-22	70.21	30.918	2.500	0.000	33.418	36.792	28.692	8.100	36.792	0.000	48	100	0.000	0.000
1264	Construction of Four (04) No. Court at Pano Aqil (Revised) (SDG # 16)	Sukkur	Approved 10.07.19	June-22	95.99	9.097	10.000	0.000	19.097	76.893	76.893	0.000	76.893	0.000	20	100	0.000	0.000
1265	Construction of Courts (4 Nos.) at Gambat (Revised) (SDG # 16)	Khairpur	Approved 14.07.17	June-22	122.116	79.084	10.000	0.000	89.084	33.032	33.032	0.000	33.032	0.000	73	100	0.000	0.000
1266	Construction of Courts (2 Nos.) at Rato Dero (Revised) (SDG # 16)	Larkano	Approved 23.02.18	June-22	179.955	74.465	20.000	0.000	94.465	85.490	85.490	0.000	85.490	0.000	52	100	0.000	0.000
1267	Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	S.B.A	Approved 17.04.14 (U/R)	June-22	44.386	43.052	0.204	0.000	43.256	1.131	1.130	0.000	1.130	0.000	97	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1268	Construction of Judicial Complex Tharparkar at Mithi (SDG # 16)	Tharparkar	Approved 03.05.13 (U/R)	June-22	300.200	273.429	26.645	0.000	300.074	0.126	0.126	0.000	0.126	0.000	100	100	0.000	0.000
1269	Construction of Courts (3 Nos.) at Matli (C:89.831+R:2.364)(SDG # 16)	Badin	Approved 07.04.16 (U/R)	June-22	92.195	92.195	0.003	0.000	92.198	-0.003	0.001	0.00	0.001	0.000	100	100	-0.002	-0.002
1270	Construction of Court Buildings at Kunri, Samaro and Pithoro (01 No. each) (SDG # 16)	Umerkot	Approved 07.09.16 (U/R)	June-22	93.552	93.543	0.000	0.000	93.543	0.009	0.009	0.000	0.009	0.000	100	100	0.000	0.000
1271	Construction of One Court Building at (Golarchi) S.F. Rahu (SDG # 16)	Badin	Approved 29.08.16	June-22	37.960	36.965	0.945	0.000	37.910	0.050	0.050	0.000	0.050	0.000	100	100	0.000	0.000
1272	Construction of Judicial Complex (06 Nos. Courts) (SDG # 16)	Sanghar	Approved 07.09.16 (U/R)	June-22	99.879	99.829	0.000	0.000	99.829	0.050	0.001	0.000	0.001	0.000	100	100	0.025	0.025
1273	Construction of Courts Building (04 Nos.), (02 Nos. at Johi, 01 No. at K.N. Shah and 01 No. at Mehar) (SDG # 16)	Dadu	Approved 07.09.16 (U/R)	June-22	99.918	90.866	9.392	0.000	100.258	-0.340	0.001	0.000	0.001	0.000	100	100	-0.170	-0.170
1274	Construction of 01 Court Building at Taluka Mehrabpur (SDG # 16)	N.Feroze	Approved 07.09.16 (U/R)	June-22	32.998	32.979	0.025	0.000	33.004	-0.006	0.001	0.000	0.001	0.000	100	100	-0.007	0.000
1275	Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	Approved 07.09.16	June-22	44.041	42.918	2.504	0.000	45.422	-1.381	0.001	0.000	0.001	0.000	103	103	-1.382	0.000
1276	Construction of Courts (4 Nos) Building (2 ADJs & 2 JMs) (SDG # 16)	N.Feroze	Approved 07.09.16 (U/R)	June-22	85.625	65.711	14.531	0.000	80.242	5.383	5.383	0.000	5.383	0.000	94	100	0.000	0.000
1277	Construction of Courts (2 Nos) Building District Ghotki (1 ADJ & 1 JM) (SDG # 16)	Ghotki	Approved 07.09.16	June-22	48.397	29.460	16.768	0.000	46.228	2.169	2.169	0.000	2.169	0.000	96	100	0.000	0.000
1278	Construction of Car Parking/ Conference Hall/Offices/ Courts in depression portion at District Court Sukkur (SDG # 16)	Sukkur	Approved 25.11.16	June-22	129.613	63.056	7.500	0.000	70.556	59.057	59.057	0.000	59.057	0.000	54	100	0.000	0.000
1279	Construction of 34 No. Courts at Korangi(Cap: 2220.366; Rev : 47.236) (SDG # 16)	Karachi Korangi	Approved 06.04.18	June-23	2267.602	7.500	10.000	0.000	17.500	2250.102	193.455	0.000	193.455	0.000	1	9	1028.324	1028.324

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1280	Construction of Judicial Complex (06 No. Courts), Sujawal (SDG # 16)	Sujawal	Approved 12.01.18	June-23	150.011	12.431	13.000	0.000	25.431	124.580	40.000	0.000	40.000	0.000	17	44	42.290	42.290
1281	Construction of Two (02) Court Building at Nasirabad (SDG # 16)	Kamber	Approved 27.10.17 (U/R)	June-22	48.833	31.379	17.454	0.000	48.833	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	-0.001
1282	Construction of Five (05) Court Building at Shahdadkot (SDG # 16)	Kamber	Approved 26.01.18 (U/R)	June-22	141.064	43.659	0.000	0.000	43.659	97.405	97.405	0.000	97.405	0.000	31	100	0.000	0.000
1283	Construction of Two (02) Courts at MiroKhan (SDG # 16)	Kamber	Approved 27.10.17 (U/R)	June-22	48.833	41.819	0.009	0.000	41.828	7.005	7.005	0.000	7.005	0.000	86	100	0.000	0.000
1284	Construction of Two (02) Courts at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17 (U/R)	June-22	48.833	35.552	0.000	0.000	35.552	13.281	13.281	0.000	13.281	0.000	73	100	0.000	0.000
1285	Construction of One Court at Nara (SDG # 16)	Khairpur	Approved 27.10.17	June-22	38.319	23.886	6.557	0.000	30.443	7.876	7.876	0.000	7.876	0.000	79	100	0.000	0.000
1286	Const. of 2 Court Building at Khipro (SDG # 16)	Sanghar	Approved 27.10.17 (U/R)	June-22	52.872	52.872	0.025	0.000	52.897	-0.025	0.001	0.000	0.001	0.000	100	100	-0.013	-0.013
1287	Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised) (C:300.742+R:32.815) (SDG # 16)	Karachi	Approved 10.03.20	June-22	333.557	245.921	10.000	0.000	255.921	77.636	44.821	32.815	77.636	0.000	77	100	0.000	0.000
1288	Construction of District Court Building (8 Nos.), Matiari (SDG # 16)	Matiari	Approved 27.10.17	June-22	32.267	24.309	7.379	0.000	31.688	0.579	0.579	0.000	0.579	0.000	98	100	0.000	0.000
1289	Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (SDG # 16) (Cap. 275.677 + Rev. 35.962)	Karachi	Approved 27.01.20	June-23	311.639	1.589	6.250	0.000	7.839	303.800	20.000	0.000	20.000	0.000	3	9	141.900	141.900
1290	Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin	Badin	Approved 04.10.19	June-22	72.950	4.565	7.500	0.000	12.065	60.885	60.885	0.000	60.885	0.000	17	100	0.000	0.000

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1291	Construction of Record Room alongwith Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkano (C: 23.320+R: 1.680)	Larkano	Approved 04.10.19	June-22	25.000	0.000	1.563	0.000	1.563	23.438	21.757	1.680	23.437	0.000	6	100	0.000	0.000
1292	Construction of Connecting Bridge of Steel Frame and Wooden Floor between Civil Court and Sessions Court Hyderabad	Hyderabad	Approved 05.06.20	June-22	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0	100	0.000	0.000
1293	Construction of Compound Wall at One Court Samaro, Pithoro and Kunri, District Umerkot	Umerkot	Approved 04.10.19 (U/R)	June-22	23.974	0.000	0.000	0.000	0.000	23.974	23.974	0.000	23.974	0.000	0	100	0.000	0.000
Total Judicial (GOB) (Ongoing) :-					6715.870	2974.848	236.125	0.000	3210.972	3504.898	884.576	43.595	928.171	0.000			1290.269	1291.658
<u>Government Office Building (New Schemes)</u>																		
1294	Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir (C: 217.414+R:36.529)	Karachi Malir	Un-Approved	June-23	253.943	0.000	0.000	0.000	0.000	253.943	63.486	0.000	63.486	0.000	0	25	0.000	0.000
1295	Provision of Furniture & Fixture to the Courts (105 Nos.) (Phase-I).	Sindh	Un-Approved	June-23	180.173	0.000	0.000	0.000	0.000	180.173	0.000	45.043	45.043	0.000	0	25	0.000	0.000
1296	Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (C: 100+R: 100)	Karachi	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	0.000	0.000
Total Judicial (GOB) (New) :-					634.116	0.000	0.000	0.000	0.000	634.116	113.486	45.043	158.529	0.000			0.000	0.000
Total Judicial (GOB) :-					7349.986	2974.848	236.125	0.000	3210.972	4139.014	998.062	88.638	1086.700	0.000			1290.269	1291.658
Total Judicial (On-going)					9257.925	3811.364	494.683	0.000	4306.046	4951.879	1163.631	43.595	1207.226	0.000			1874.272	1875.661
Total Judicial (New)					684.116	0.000	0.000	0.000	0.000	684.116	125.986	45.043	171.029	0.000			18.750	18.750
Total Judicial :-					9942.041	3811.364	494.683	0.000	4306.046	5635.995	1289.617	88.638	1378.255	0.000			1893.022	1894.411

PROSECUTION

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<u>Government Office Building</u> <u>(On-Going Scheme)</u>																		
1297	Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	Approved 13.06.08 (U/R)	June-22	256.826	215.081	0.000	0.000	215.081	41.745	41.745	0.000	41.745	0.000	84	100	0.000	0.000
1298	Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (SDG # 16)	Hyderabad	Approved 04.02.20	June-22	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100	0.000	0.000
Total Prosecution (GOB) :-					301.826	215.081	0.000	0.000	215.081	86.745	86.745	0.000	86.745	0.000			0.000	0.000
<u>Government Servant Housing</u> <u>(On-Going Scheme)</u>																		
1299	Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	Approved 27.08.08	June-23	359.161	130.688	0.000	0.000	130.688	228.473	20.000	0.000	20.000	0.000	36	42	104.237	104.237
Total Prosecution (GSH) :-					359.161	130.688	0.000	0.000	130.688	228.473	20.000	0.000	20.000	0.000			104.237	104.237
Total Prosecution :-					660.987	345.769	0.000	0.000	345.769	315.218	106.745	0.000	106.745	0.000			104.237	104.237
<u>BOARD OF GOVERNOR'S FOR LAW COLLEGE</u> <u>(On-going Scheme)</u>																		
1300	Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51.009 + Rev. 8.901)	Hyderabad	Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
Total Board of Governor's for Law College					60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000			22.500	22.500
TOTAL LAW, P.A & PROSECUTION (ONGOING):-					9978.912	4157.133	494.683	0.000	4651.815	5327.097	1285.376	43.595	1328.971	0.000			2001.009	2002.398
TOTAL LAW, P.A & PROSECUTION (NEW):-					684.116	0.000	0.000	0.000	0.000	684.116	125.986	45.043	171.029	0.000			18.750	18.750
TOTAL LAW, P.A & PROSECUTION :-					10663.028	4157.133	494.683	0.000	4651.815	6011.213	1411.362	88.638	1500.000	0.000			2019.759	2021.148