

PROVINCIAL
GOVERNOR's SECRETARIAT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u> <u>(Ongoing Schemes)</u>																		
732	Constt. of Advisors' block and extension/reconstruction of Administration Block at Sindh Governor House (C:15.628+R:4.140)	Karachi	Approved 29.11.17	June-22	19.768	9.919	1.501	0.000	11.420	8.348	4.208	4.140	8.348	0.000	58	100	0.000	0.000
Total (Buildings) (On-going):-					19.768	9.919	1.501	0.000	11.420	8.348	4.208	4.140	8.348	0.000			0.000	0.000
<u>BUILDINGS</u> <u>(New Scheme)</u>																		
733	Constt. of Multi-storeyed Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade	Karachi	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	51.652	0.000	51.652	0.000	0	26	148.348	0.000
Total (Buildings) (New):-					200.000	0.000	0.000	0.000	0.000	200.000	51.652	0.000	51.652	0.000			148.348	0.000
Total Governor's Sectt: (Ongoing+New):					219.768	9.919	1.501	0.000	11.420	208.348	55.860	4.140	60.000	0.000			148.348	0.000