

**PROVINCIAL
FOREST & WILDLIFE DEPARTMENT**

(Rs. In million)																		
Gen. Sr. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Forest (On-Going Schemes)</u>																		
723	Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten Billion Trees Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter (Total cost of Rs. 5827.400 million, GoP share of Rs. 2811.050 million and GoS share Rs. 3016.350 million) (C: 40+R:2976.34) (SDG# 14 & 15).	Sindh	Approved 18.07.19	June-23	3016.350	428.590	243.000	0.000	671.590	2344.760	30.000	697.675	727.675	0.000	22	46	808.543	808.543
724	Possible Role of Mangroves in Curbing Sea Intrusion in Indus Delta (SDG # 15)	Thatta & Sujawal	Approved 18.01.11	June-22	698.110	527.339	50.000	0.000	577.339	120.771	0.000	120.771	120.771	0.000	83	100	0.000	0.000
725	Enhancing Tree Cover on State Forest Lands in Sindh (Revised) (Jamshoro, Dadu, Matiari, SBA, Sanghar, Shikarpur, Kashmore, Sukkur, Khairpur, Ghotki, N.Feroze, T.M. Khan, Umerkot, Thar, Badin, T.A.Yar, Kamber, Larkano & Jacobabad) (SDG # 15)	Sindh	Approved 08.04.19	June-23	708.000	374.104	36.460	0.000	410.564	297.436	0.000	100.000	100.000	0.000	58	72	197.436	0.000
726	Sarsabz Sindh Making Sindh Green and Environment Friendly (SDG # 15)	Sindh	Approved 25.10.19	June-22	599.944	37.506	140.434	0.000	177.940	422.004	0.000	164.625	164.625	0.000	30	57	128.690	128.690
727	Demarcation Reforestation & Regeneration of Vacated Forest Land (C:29.695+R:105.305) (SDG 15)	Sindh	Approved 28.11.19	June-22	135.000	7.500	21.500	0.000	29.000	106.000	29.500	76.500	106.000	0.000	21	100	0.000	0.000
728	Completion of leftover/remaining targets of Bahman Nature Park Larkano (C: 44.802+R:15.198) (SDG # 15)	Larkano	Approved 23.10.19	June-22	60.000	7.500	13.000	0.000	20.500	39.500	24.302	15.198	39.500	0.000	34	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
729	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG # 15)	Sindh	Approved 10.03.20	June-22	320.000	0.000	19.000	0.000	19.000	301.000	0.000	100.000	100.000	0.000	6	37	100.500	100.500
Total Forest (Ongoing) :-					5537.404	1382.539	523.394	0.000	1905.933	3631.471	83.802	1274.769	1358.571	0.000			1235.168	1037.732
<u>Wildlife (Ongoing Schemes)</u>																		
730	Rehabilitation & Improvement of Haleji & Langh Lake Wildlife Sanctuary (C:107.184+R:43.787) (SDG # 13 & 15)	Thatta & Kamber	Approved 16.05.14	June-22	150.971	62.102	0.000	0.000	62.102	88.869	50.000	38.869	88.869	0.000	41	100	0.000	0.000
731	Conservation & Management of Biodiversity and Development of Eco-Tourism at Deh Akro-II, Wetland Complex Wildlife Sanctuary (C:26.323+R:46.60) (SDG # 13 & 15)	S.B.A	Approved 09.08.12	June-22	72.932	18.497	1.875	0.000	20.372	52.560	24.375	28.185	52.560	0.000	28	100	0.000	0.000
Total Wildlife (Ongoing) :-					223.903	80.599	1.875	0.000	82.474	141.429	74.375	67.054	141.429	0.000			0.000	0.000
Total Forest & Wildlife :-					5761.307	1463.138	525.269	0.000	1988.407	3772.900	158.177	1341.823	1500.000	0.000			1235.168	1037.732