

PROVINCIAL
FOOD DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Food Security</u> <u>(On-Going Schemes)</u>																		
720	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	Approved 08.02.17	June-22	634.843	139.995	35.000	0.000	174.995	459.848	200.000	0.000	200.000	0.000	28	59	129.924	129.924
721	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	Sindh	Approved 18.01.17	June-22	417.808	59.991	15.000	0.000	74.991	342.817	50.000	0.000	50.000	0.000	18	30	146.409	146.409
Total Food Department (Ongoing) :-					1052.651	199.986	50.000	0.000	249.986	802.665	250.000	0.000	250.000	0.000			276.333	276.333
<u>(New Schemes)</u>																		
722	Construction of new covered godowns and allied facilities at Karachi Division (SDG # 2)	Karachi	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
Total Food Department (New) :-					200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000			75.000	75.000
Total Food Department :-					1252.651	199.986	50.000	0.000	249.986	1002.665	300.000	0.000	300.000	0.000			351.333	351.333