

**PROVINCIAL
INFORMATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Information</u> (On-Going Schemes)																		
990	Construction of District Information office at Badin (C: 11.073+R: 01.762)	Badin	Approved 24.01.20	June-22	12.835	0.000	0.935	0.000	0.935	11.900	10.138	1.762	11.900	0.000	7	100	0.000	0.000
991	Construction of District Information office at Jamshoro (C: 12.629+R: 01.762)	Jamshoro	Approved 24.01.20	June-22	14.391	0.000	1.800	0.000	1.800	12.591	10.829	1.762	12.591	0.000	13	100	0.000	0.000
992	Construction of District Information office at Matiari (C: 11.982+R: 01.762)	Matiari	Approved 24.01.20	June-22	13.744	0.000	1.718	0.000	1.718	12.026	10.264	1.762	12.026	0.000	13	100	0.000	0.000
993	Construction of District Information office at Tando Allahyar (C:12.629+ R: 01.762)	T.A.Yar	Approved 24.01.20	June-22	14.391	0.000	0.900	0.000	0.900	13.491	11.729	1.762	13.491	0.000	6	100	0.000	0.000
994	Construction of District Information office at Tando Muhammad Khan (C: 10.515+R: 01.762)	T.M.Khan	Approved 24.01.20	June-22	12.277	0.000	0.767	0.000	0.767	11.510	9.748	1.762	11.510	0.000	6	100	0.000	0.000
995	Construction of District Information office at Thatta (C: 11.138+R: 01.762)	Thatta	Approved 09.10.20	June-22	12.900	0.000	0.171	0.000	0.171	12.729	10.967	1.762	12.729	0.000	1	100	0.000	0.000
996	Construction of District Information office at Sujawal (C: 11.138+R: 01.762)	Sujawal	Approved 09.10.20	June-22	12.900	0.000	0.171	0.000	0.171	12.729	10.967	1.762	12.729	0.000	1	100	0.000	0.000
Total On-Going Schemes:-					93.438	0.000	6.462	0.000	6.462	86.976	74.642	12.334	86.976	0.000	0.000			
<u>Information</u> (New Schemes)																		
997	Construction of District Information office at Dadu (C: 12.500+R: 01.596)	Dadu	Un-Approved	June-22	14.096	0.000	0.000	0.000	0.000	14.096	12.500	1.596	14.096	0.000	0	100	0.000	0.000
998	Establishment of Newseum at Karachi (C:50.000+R:150.000)	Karachi	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	25.000	73.928	98.928	0.000	0	49	101.072	0.000
Total New Schemes:-					214.096	0.000	0.000	0.000	0.000	214.096	37.500	75.524	113.024	0.000	101.072			
Total Information Department:-					307.534	0.000	6.462	0.000	6.462	301.072	112.142	87.858	200.000	0.000	101.072			