

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw- forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Sindh Small Industries Corporation
(On-going Schemes)

968	Small Industrial Estate, Ghotki (50 acres) (Revised)	Ghotki	Approved 24.05.11	June-22	29.658	18.919	1.343	0.000	20.262	9.396	9.396	0.000	9.396	0.000	68	100	0.000	0.000
969	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	Approved 30.09.05	June-22	79.518	69.685	0.000	0.000	69.685	9.833	9.833	0.000	9.833	0.000	88	100	0.000	0.000
970	Improvement of Basic Infrastructure of Small Industrial Estate, Larkana	Larkana	Approved 17.12.19	June-22	86.692	0.000	21.673	0.000	21.673	65.019	65.019	0.000	65.019	0.000	0	100	0.000	0.000
Total SSIC (On-going) :-					195.868	88.604	23.016	0.000	111.620	84.248	84.248	0.000	84.248	0.000			0.000	0.000

(New Schemes)

971	Establishment of Small Industrial Estate at SIE at Super Highway Karachi 150 acre land	Karachi (West)	Un- Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	71.320	0.000	71.320	0.000	0	36	64.340	64.340
972	Establishment of undeveloped area of SIE Extension Sukkur	Sukkur	Un- Approved	June-24	165.000	0.000	0.000	0.000	0.000	165.000	41.320	0.000	41.320	0.000	0	25	61.840	61.840
973	Improvement of Basic Infrastructure at Industreial Park Shershah Karachi (4.68 acre land)	Karachi	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.508	0.000	12.508	0.000	0	25	18.746	18.746
974	Improvement of basic infrastructure of Small Industrial Estate Mirpurkhas (51.21 acre land).	Mirpurkhas	Un- Approved	June-24	99.000	0.000	0.000	0.000	0.000	99.000	24.750	0.000	24.750	0.000	0	25	37.125	37.125
975	Improvement of basic infrastructure of Small Industrial Estate Tando Adam (13.50 acre land).	Hyderabad	Un- Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125
976	Improvement of basic infrastructure at Small Industrial Estate Gambat (15 acre Land)	Khairpur	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
977	Improvement of basic infrastructure at Small Industrial Estate Kandhkot (14.32 acre Land)	Kashmore	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
Total SSIC (New) :-					749.000	0.000	0.000	0.000	0.000	749.000	208.648	0.000	208.648	0.000			270.176	270.176
Total SSIC :-					944.868	88.604	23.016	0.000	111.620	833.248	292.896	0.000	292.896	0.000			270.176	270.176
<u>S.I.T.E Limited</u> <u>On-going Schemes</u>																		
978	Infrastructure Development of Industrial Estate, Larkano (Revised)	Larkano	Approved 31.12.21	June-22	1366.420	953.083	0.000	0.000	953.083	413.337	236.759	51.895	288.654	0.000	70	91	62.342	62.342
979	Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	Approved 06.04.18 (U/R)	June-22	443.350	0.000	32.516	0.000	32.516	410.834	1.000	0.000	1.000	0.000	7	8	204.917	204.917
980	Pre-Sedimentation for Combined Effluent Plant at SITE Kotri.	Jamshoro	Approved 08.01.19 (U/R)	June-22	80.294	0.000	53.529	0.000	53.529	26.765	0.001	0.000	0.001	0.000	67	67	13.382	13.382
981	Construction of RCC Nullah from Estate Avenue to Moriro Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi.	Karachi (West)	Approved 17.01.20	June-22	99.891	0.000	12.486	0.000	12.486	87.405	87.405	0.000	87.405	0.000	12	100	0.000	0.000
982	Construction of RCC Drain, Allied Works and Road Culverts Along Karachi Circular Railway (KCR) at various locations of Site Area Karachi.	Karachi	Approved 31.12.20	June-22	343.842	0.000	50.000	0.000	50.000	293.842	293.842	0.000	293.842	0.000	15	100	0.000	0.000
Total SITE (On-going) :-					2333.797	953.083	148.531	0.000	1101.614	1232.183	619.007	51.895	670.902	0.000			280.641	280.641
<u>S.I.T.E Limited</u> <u>New Schemes</u>																		
983	Survey and Feasibility Study of scheme "Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD"	Jamshoro	Un- Approved	June-23	85.225	0.000	0.000	0.000	0.000	85.225	85.225	0.000	85.225	0.000	0	100	74.250	74.250

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984	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Hyderabad 3.0 MGD"	Hyderabad	Un- Approved	June-23	39.143	0.000	0.000	0.000	0.000	39.143	39.143	0.000	39.143	0.000	0	100	74.250	74.250
985	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Sukkur 2.0 MGD	Sukkur	Un- Approved	June-23	31.260	0.000	0.000	0.000	0.000	31.260	31.260	0.000	31.260	0.000	0	100	74.250	74.250
986	Infrastructure Development at SITE Sukkur	Sukkur	Un- Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	74.250	74.250
987	Infrastructure Development at SITE Nooriabad	Jamshoro	Un- Approved	June-24	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	74.250	74.250
988	Rehabilitation of Road works for S.I.T.E Ltd Karachi	Karachi (West)	Un- Approved	June-24	231.888	0.000	0.000	0.000	0.000	231.888	58.000	0.000	58.000	0.000	0	25	74.250	74.250
Total SITE Limited (New) :-					1587.516	0.000	0.000	0.000	0.000	1587.516	513.628	0.000	513.628	0.000			445.500	445.500
Total SITE Limited :-					3921.313	953.083	148.531	0.000	1101.614	2819.699	1132.635	51.895	1184.530	0.000			726.141	726.141
<u>Printing & Stationery</u> <u>On-going Schemes</u>																		
989	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised)	Karachi	Approved 02.02.17	June-22	41.400	5.231	13.595	0.000	18.826	22.574	22.574	0.000	22.574	0.000	45	100	74.250	74.250
Total Printing & Stat: (On-going) :-					41.400	5.231	13.595	0.000	18.826	22.574	22.574	0.000	22.574	0.000			74.250	74.250
Total Industries & Commerce Deptt: (On-going)					2571.065	1046.918	185.142	0.000	1232.060	1339.005	725.829	51.895	777.724	0.000			354.891	354.891
Total Industries & Commerce Deptt: (New)					2336.516	0.000	0.000	0.000	0.000	2336.516	722.276	0.000	722.276	0.000			715.676	715.676
TOTAL INDUSTRIES & COMMERCE DEPARTMENT :-					4907.581	1046.918	185.142	0.000	1232.060	3675.521	1448.105	51.895	1500.000	0.000			1070.567	1070.567