

**PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT**

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforwar as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>Human Settlement, Spatial Development & Social Housing (On Going Schemes)</u>																
962	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad, Khairpur, Sukkur & SBA	Approved 17.02.17	June-22	40.000	27.404	0.625	0.000	28.029	11.971	11.971	0.000	11.971	0.000	70	100
963	Provision of essential civic facilities in different Katchi Abadis in Sindh	Sujawal, Umerkot, Sanghar & Karachi	Approved 17.02.17	June-22	38.600	18.147	0.625	0.000	18.772	19.828	10.328	0.000	10.328	0.000	49	75
964	Upgradation plan of CC Drain & CC Flooring at Katchi Abadis Jogi Jamali Colony, Khairpur	Khairpur	Approved 06.01.20	June-22	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100
Total Human Settlement, S.D. & Social Housing (Ongoing) :-					88.600	45.551	1.875	0.000	47.426	41.174	31.674	0.000	31.674	0.000		
<u>(New Schemes)</u>																
965	Rehabilitation / Providing and Laying Sewerage Line, Paver Blocks at Katchi Abadi Noorani Basti, Bilal Colony Korangi	Karachi	Un-Approved	June-22	28.694	0.000	0.000	0.000	0.000	28.694	7.173	0.000	7.173	0.000	0	25
966	Upgradation plan of CC Drain & CC Flooring at Katchi Abadi Chandi Ram Colony, Umerkot	Umerkot	Un-Approved	June-22	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25
967	Providing and Laying Paver Blocks and Drains at Katchi Abadi Panjo Mirbahar, Ghotki	Ghotki	Un-Approved	June-22	16.610	0.000	0.000	0.000	0.000	16.610	4.153	0.000	4.153	0.000	0	25
Total Human Settlement, S.D. & Social Housing (New):-					73.304	0.000	0.000	0.000	0.000	73.304	18.326	0.000	18.326	0.000		
Total Human Settlement, S.D. & Social Housing:-					161.904	45.551	1.875	0.000	47.426	114.478	50.000	0.000	50.000	0.000		

(Rs. in million)

Financial Projection	
2022-23	2023-24
18	19

0.000 0.000

9.500 0.000

0.000 0.000

9.500	0.000
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21.521 0.000

21.000 0.000

12.457 0.000

54.978	0.000
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64.478	0.000
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