

PROVINCIAL
HUMAN RIGHTS DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
						Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>HUMAN RIGHTS</u> <u>(New Schemes)</u>																	
960	Human Rights Complaint Management System (SDG # 10 & 16)	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	30.000	30.000
961	Implementation of Action Plan for Human Rights (SDG # 10 & 16)	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25	22.500	22.500
Total Human Rights :-				140.000	0.000	0.000	0.000	0.000	140.000	0.000	35.000	35.000	0.000			52.500	52.500