

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

POLICE
Government Office Building
(On-Going Schemes)

905	High Way Patrolling Post (72 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised) (SDG # 16)	Sindh	Approved 21.03.18	June-23	633.246	472.234	1.356	0.000	473.590	159.656	15.000	0.000	15.000	0.000	75	77	72.328	72.328
906	Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised) (SDG # 16)	Sindh	Approved 21.03.18	June-23	642.101	475.236	3.750	0.000	478.986	163.115	10.000	0.000	10.000	0.000	75	76	76.558	76.558
907	Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	Approved 08.04.14	June-23	805.239	633.779	2.500	0.000	636.279	168.960	63.409	0.000	63.409	0.000	79	87	52.776	52.776
908	Improvement / Strengthening of Security to Police RTC Hyderabad at Ganjo Takkar (Compound Wall with Watch Towers) (SDG # 16)	Hyderabad	Approved 31.05.16	June-22	48.629	26.586	13.000	0.000	39.586	9.043	9.043	0.000	9.043	0.000	81	100	0.000	0.000
909	Improvement / Strengthening of Security to SCTC Sakrand (Compound Wall with Watch Towers) (SDG # 16)	S.B.A	Approved 31.05.16	June-23	48.629	18.619	5.000	0.000	23.619	25.010	25.010	0.000	25.010	0.000	49	100	0.000	0.000
910	Improvement / Strengthening of Security to PTC Saeedabad Karachi (Compound Wall with Watch Towers) (SDG # 16)	Karachi	Approved 31.05.16	June-22	49.732	25.416	6.000	0.000	31.416	18.316	18.316	0.000	18.316	0.000	63	100	0.000	0.000
911	Improvement / Strengthening of Security to PTS Larkano (Compound Wall with Watch Towers) (SDG # 16)	Larkano	Approved 31.05.16	June-22	48.629	40.541	6.939	0.000	47.480	1.149	1.149	0.000	1.149	0.000	98	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
912	Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 05.10.16	June-22	29.528	22.787	0.000	0.000	22.787	6.741	6.741	0.000	6.741	0.000	77	100	0.000	0.000
913	Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Matari	Approved 05.10.16	June-23	33.058	5.105	1.875	0.000	6.980	26.078	0.200	0.000	0.200	0.000	21	22	25.878	0.000
914	Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	Approved 26.12.16	June-22	78.049	22.019	5.625	0.000	27.644	50.405	50.405	0.000	50.405	0.000	35	100	0.000	0.000
915	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M. Khan	Approved 11.08.17	June-23	218.562	0.000	7.500	0.000	7.500	211.062	60.000	0.000	60.000	0.000	3	31	75.531	75.531
916	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 11.08.17	June-23	218.562	0.000	0.000	0.000	0.000	218.562	5.000	0.000	5.000	0.000	0	2	106.781	106.781
917	Construction of Police Station Building at PS Dehi (SDG # 16)	Badin	Approved 27.09.17	June-22	34.136	15.903	9.651	0.000	25.554	8.582	8.582	0.000	8.582	0.000	75	100	0.000	0.000
918	Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	Approved 27.09.17	June-23	35.569	12.125	2.963	0.000	15.088	20.482	20.481	0.000	20.481	0.000	42	100	0.000	0.000
919	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	Approved 27.09.17	June-22	65.566	21.873	3.750	0.000	25.623	39.943	39.943	0.000	39.943	0.000	39	100	0.000	0.000
920	Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	Approved 27.11.17	June-23	134.584	21.017	10.000	0.000	31.017	103.567	103.567	0.000	103.567	0.000	23	100	0.000	0.000
921	Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	Approved 11.08.17	June-23	433.126	5.261	5.000	0.000	10.261	422.865	45.000	0.000	45.000	0.000	2	13	188.933	188.933
922	Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	Approved 06.06.17	June-23	340.351	103.639	9.750	0.000	113.389	226.962	85.000	0.000	85.000	0.000	33	58	70.981	70.981
923	Construction of Malkhana at city Court Karachi	Karachi	Approved 17.01.19	June-22	29.838	0.000	14.500	0.000	14.500	15.338	15.338	0.000	15.338	0.000	49	100	0.000	0.000
924	Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	Approved 18.10.19	June-23	612.834	0.000	64.000	0.000	64.000	548.834	80.000	0.000	80.000	0.000	10	23	234.417	234.417

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
925	Construction of Police Station at Phulji	Dadu	Approved 19.9.19	June-22	44.998	0.000	5.626	0.000	5.626	39.373	39.373	0.000	39.373	0.000	13	100	0.000	0.000
Total GOB (Ongoing) :-					4584.966	1922.140	178.784	0.000	2100.924	2484.042	701.557	0.000	701.557	0.000			904.182	878.304
<u>Government Office Building (New Schemes)</u>																		
926	Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	S.B.A	Un-Approved	June-24	270.000	0.000	0.000	0.000	0.000	270.000	67.500	0.000	67.500	0.000	0	25	101.250	101.250
927	Construction of Mall Khana in various Districts of Sindh	Sindh	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
928	Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garikhero, District Jacobabad	Jacobabad	Un-Approved	June-24	14.741	0.000	0.000	0.000	0.000	14.741	3.685	0.000	3.685	0.000	0	25	5.528	5.528
929	Construction of Allied Works for Cannine Unit in the permises of PTC Saeedabad	Sindh	Un-Approved	June-24	41.367	0.000	0.000	0.000	0.000	41.367	10.342	0.000	10.342	0.000	0	25	15.513	15.513
930	Uplifting / Impreovement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
931	Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakyari	Matiasi	Un-Approved	June-23	4.000	0.000	0.000	0.000	0.000	4.000	1.000	0.000	1.000	0.000	0	25	1.500	1.500
Total GOB (New) :-					880.108	0.000	0.000	0.000	0.000	880.108	220.027	0.000	220.027	0.000	0.000	150.000	330.041	330.041
Total GOB (Ongoing + New):-					5465.074	1922.140	178.784	0.000	2100.924	3364.150	921.584	0.000	921.584	0.000	0.000	150.000	1234.222	1208.344
<u>Government Servant Housing (On-Going Scheme)</u>																		
932	Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (SDG # 16)	Karachi	Approved 25.04.14	June-23	327.502	189.688	18.000	0.000	207.688	119.814	50.000	0.000	50.000	0.000	63	79	34.907	34.907

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
933	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 08.04.14	June-23	1171.983	300.671	35.000	0.000	335.671	836.312	50.000	0.000	50.000	0.000	29	33	393.156	393.156
934	Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Compound Wall with Watch Towers) (SDG # 16)	Ghotki	Approved 05.10.16 (U/R)	June-22	24.100	24.113	0.025	0.000	24.138	-0.038	0.001	0.000	0.001	0.000	100	100	-0.039	0.000
935	Construction of SSP House District Ghotki (SDG # 16)	Ghotki	Approved 05.10.16 (U/R)	June-22	13.538	13.553	0.025	0.000	13.578	-0.040	0.001	0.000	0.001	0.000	100	100	-0.021	-0.021
Total GSH :-					1537.123	528.025	53.050	0.000	581.075	956.048	100.002	0.000	100.002	0.000			428.004	428.043
Total (Police) (Buildings):-					6122.089	2450.165	231.834	0.000	2681.999	3440.090	801.559	0.000	801.559	0.000			1332.185	1306.346
<u>Information Technology (Police) (Ongoing Schemes)</u>																		
936	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)	Karachi	Approved 18.05.16	June-23	2663.796	0.425	2.500	0.000	2.925	2660.871	30.000	0.000	30.000	0.000	0	1	1315.436	1315.436
937	Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.16	June-23	152.040	7.500	5.000	0.000	12.500	139.540	0.000	38.000	38.000	0.000	8	33	50.770	50.770
938	PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)	Karachi	Approved 06.10.16	June-22	10.900	0.000	5.450	0.000	5.450	5.450	0.000	5.450	5.450	0.000	50	100	0.000	0.000
Total I.T (Police) (On-going) :-					2826.736	7.925	12.950	0.000	20.875	2805.861	30.000	43.450	73.450	0.000			1366.206	1366.206
<u>Information Technology (Police) (New Schemes)</u>																		
939	Feasibility study for Sindh Safe Cities Project	Sindh	Un-Approved	June-22	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	0.000	0.000
940	Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	Karachi	Un-Approved	June-23	29000.000	0.000	0.000	0.000	0.000	29000.000	0.000	6884.404	6884.404	0.000	0	24	11057.798	11057.798
Total I.T (Police) (New) :-					29010.000	0.000	0.000	0.000	0.000	29010.000	0.000	6894.404	6894.404	0.000			11057.798	11057.798
Total Police Department (Ongoing) :-					8948.825	2458.090	244.784	0.000	2702.874	6245.951	831.559	43.450	875.009	0.000			2698.391	2672.552
Total Police Department (New) :-					29890.108	0.000	0.000	0.000	0.000	29890.108	220.027	6894.404	7114.431	0.000			11387.839	11387.839

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Total Police Deptt:	38838.933	2458.090	244.784	0.000	2702.874	36136.059	1051.586	6937.854	7989.440	0.000	14086.229	14060.390
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PRISONS
Government Office Building
(On-Going Schemes)

941	Construction of District Jail Thatta for 250 Prisoners (SDG # 16)	Thatta	Approved 07.03.07 (U/R)	June-22	189.936	190.718	0.000	0.000	190.718	-0.781	0.001	0.000	0.001	0.000	100	100	0.000	0.000
942	Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	Approved 23.09.10 (U/R)	June-23	287.194	249.628	0.000	0.000	249.628	37.566	10.000	0.000	10.000	0.000	87	90	13.783	13.783
943	Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	Approved 21.04.11	June-22	359.919	282.707	19.000	0.000	301.707	58.212	58.212	0.000	58.212	0.000	84	100	0.000	0.000
944	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkano	Approved 07.11.13	June-22	1494.441	1393.930	50.000	0.000	1443.930	50.511	50.511	0.000	50.511	0.000	97	100	0.000	0.000
945	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkano, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi, Hyderabad, Larkano, Sukkur & Khairpur	Approved 26.12.14	June-22	139.926	68.295	8.750	0.000	77.045	62.881	62.881	0.000	62.881	0.000	55	100	0.000	0.000
946	Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	Thatta	Approved 13.04.18	June-23	49.800	0.000	3.125	0.000	3.125	46.675	4.000	0.000	4.000	0.000	6	14	21.338	21.338
947	Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and repalcement of various roofs of barracks at Central Prison Karachi.	Karachi	Approved 08.3.21	June-22	53.132	0.000	0.625	0.000	0.625	52.507	52.507	0.000	52.507	0.000	1	100	0.000	0.000
948	Construction of new Watch Towers (10 Nos) and internal roads / paths at District Prison Malir Karachi.	Karachi	Approved 08.3.21	June-22	76.377	0.000	0.875	0.000	0.875	75.502	75.502	0.000	75.502	0.000	1	100	0.000	0.000

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949	Construction of missing facilities i/c construction of HRSTank (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	Approved 08.3.21	June-22	32.563	0.000	0.375	0.000	0.375	32.188	32.188	0.000	32.188	0.000	1	100	0.000	0.000
950	Construction of boundary wall around Jail & Residential Colony i/c strengthening of existing main wall, rehabilitation of Watch Towers (4 Nos) & improement of drainage at Central Prison Larkano.	Larkano	Approved 08.3.21	June-22	76.983	0.000	0.875	0.000	0.875	76.108	76.108	0.000	76.108	0.000	1	100	0.000	0.000
951	Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Shikarpur	Approved 08.3.21	June-22	65.925	0.000	0.750	0.000	0.750	65.175	65.175	0.000	65.175	0.000	1	100	0.000	0.000
952	Construction of partition wall for keeping Juvenile and Women prisoners i/c complete Rehabilitation building of old District Prison Mirpurkhas declared as YOIS & Women Jail for Mirpurkhas Division.	Mirpurkhas	Approved 08.3.21	June-22	10.909	0.000	0.375	0.000	0.375	10.534	10.534	0.000	10.534	0.000	3	100	0.000	0.000
Total GOB (On-Going)					2837.105	2185.278	84.750	0.000	2270.028	567.078	497.619	0.000	497.619	0.000			35.121	35.121
<u>Government Office Building</u> <u>(New Schemes)</u>																		
953	Special Repair & Maintenance of Central Priwson & C.F (7 Nos.) Karachi, Hyderabad, Sukkur, Khairpur, Larkana, Mirpurkhas, Women Karachi	Sindh	Un-Approved	June-24	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25	0.000	0.000
954	Special Repair & Maintenance of Central Priwson & C.F (7 Nos.) Malir, Nara Hyderabad, Badin, Sanghar, S.B.A, Dadu, N.Feroze,Ghotki, Shikarpur & Jacobabad	Sindh	Un-Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	0.000	0.000

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955	Special Repair & Maintenance of Women Prison YOIS & C.F (5 Nos.) Hyderabad, Larkana, Karachi, Hyderabad, Sukkur	Sindh	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	0.000	0.000
956	Construction of Additional Trainingh Block / Facilities at Sindh Prison Staff Training Institute, Nara Hyderabad (Remaining Work)	Hyderabad	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	0.000	0.000
Total GOB (New Schemes)					1510.000	0.000	0.000	0.000	0.000	1510.000	377.500	0.000	377.500	0.000			0.000	0.000
Total GOB (Ongoing + New)					4347.105	2185.278	84.750	0.000	2270.028	2077.078	875.119	0.000	875.119	0.000			35.121	35.121
Government Servant Housing (On-Going Schemes)																		
957	Construction of Residences for Anti-Terrorism Courts Judges, Prison’s Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	Approved 07.04.16	June-23	890.848	570.786	50.000	0.000	620.786	270.062	50.000	0.000	50.000	0.000	70	75	110.031	110.031
958	Construction of 100 flats for Prison staff at Central Prison Hyderabad (Phase-1) (SDG # 16)	Hyderabad	Approved 09.02.18	June-23	101.126	22.000	14.000	0.000	36.000	65.126	65.126	0.000	65.126	0.000	36	100	0.000	0.000
Total GSH :-					991.974	592.786	64.000	0.000	656.786	335.188	115.126	0.000	115.126	0.000			110.031	110.031
Total (Prison)(Building):-					5339.079	2778.064	148.750	0.000	2926.814	2412.266	990.245	0.000	990.245	0.000			145.152	145.152
Information Technology (Prisons) (Ongoing Schemes)																		
959	Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	Karachi, Hyderabad, Khairpur, Sukkur & Larkano	Approved 20.02.13	June-22	88.072	67.757	0.000	0.000	67.757	20.315	0.000	20.315	20.315	0.000	77	100	0.000	0.000
Total Information Tech: (Prisons) :-					88.072	67.757	0.000	0.000	67.757	20.315	0.000	20.315	20.315	0.000			0.000	0.000
Total Prison Department (Ongoing) :-					3917.151	2845.821	148.750	0.000	2994.571	922.581	612.745	20.315	633.060	0.000			145.152	145.152
Total Prison Department (New) :-					1510.000	0.000	0.000	0.000	0.000	1510.000	377.500	0.000	377.500	0.000			0.000	0.000
Total Prison :-					5427.151	2845.821	148.750	0.000	2994.571	2432.581	990.245	20.315	1010.560	0.000			145.152	145.152
Total Police :-					38838.933	2458.090	244.784	0.000	2702.874	36136.059	1051.586	6937.854	7989.440	0.000			14086.229	14060.390
Total HOME DEPARTMENT :-					44266.084	5303.910	393.534	0.000	5697.444	38568.640	2041.831	6958.169	9000.000	0.000			14231.381	14205.542