

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Teaching Hospitals (Ongoing)

734	Renovation works at Sindh Government Lyari General Hospital, Karachi (Revised) (C: 56.622+R: 6.500) (SDG # 3&9)	Karachi	Approved 10.07.20	June-22	63.122	0.000	18.500	0.000	18.500	44.622	44.622	0.000	44.622	0.000	29	100	0.000	0.000
735	Establishment of 25 bedded Trauma Centre at Sindh Government Lyari General Hospital, Karachi. (C: 275.969+R: 521.168) (SDG #3)	Karachi	Approved 20.12.12 (U/R)	June-22	797.137	246.716	576.638	0.000	823.354	-26.217	0.000	1.000	1.000	0.000	103	103	-27.217	0.000
736	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	Approved 03.08.16	June-22	442.326	55.000	100.000	0.000	155.000	287.326	54.861	232.465	287.326	0.000	35	100	0.000	0.000
737	Establishment of Gastroenterology and Neuropsychiatry Unit at NICH, Karachi. (C: 89.660+R: 103.128)	Karachi	Approved 13.01.15 (U/R)	June-22	192.788	82.991	100.689	0.000	183.680	9.108	0.000	9.108	9.108	0.000	95	100	0.000	0.000
738	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised). (C:2637.321 +R:120.159)	Karachi	Approved 11.08.17	June-24	2757.480	386.130	227.500	0.000	613.630	2143.850	380.000	20.000	400.000	0.000	22	37	871.925	871.925
739	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkano (Revised). (C:84.397+R: 183.101) (SDG #3)	Larkano	Approved 18.01.17 (U/R)	June-22	267.498	61.295	23.102	0.000	84.397	183.101	0.000	183.101	183.101	0.000	32	100	0.000	0.000
740	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad (Revised) (C: 568.262+R: 964.664) (SDG #3)	S.B.A	Approved 14.03.19	June-22	1532.926	344.455	246.788	0.000	591.243	941.683	173.807	767.876	941.683	0.000	39	100	0.000	0.000
741	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (Re-modified) (C: 547.695+R: 907.248) (SDG #3.8)	S.B.A	Approved 15.01.21	June-24	1454.943	0.000	12.500	0.000	12.500	1442.443	200.000	0.000	200.000	0.000	1	15	621.222	621.222

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742	Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised) (C: 110.473+ R: 523.422) (SDG#3)	Khairpur	Approved 18.02.21	June-22	633.895	67.882	6.971	0.000	74.853	559.042	35.620	523.422	559.042	0.000	12	100	0.000	0.000
Total Teaching Hospitals (Ongoing):-					8142.115	1244.469	1312.688	0.000	2557.157	5584.958	888.910	1736.972	2625.882	0.000			1465.930	1493.147
<u>Teaching Hospitals (New)</u>																		
743	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi	Karachi	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
744	Establishment of Bio Safety Lab. (BSL-III) at Sindh Infectious Diseases Control Hospital & Research Centre at Karachi	Karachi	Un- Approved	June-22	650.000	0.000	0.000	0.000	0.000	650.000	0.000	650.000	650.000	0.000	0	100	0.000	0.000
745	Provision of Linear Accelerator with Integrated High Field MRI System at DUHS Karachi	Karachi	Un- Approved	June-24	1691.630	0.000	0.000	0.000	0.000	1691.630	0.000	285.513	285.513	0.000	0	17	703.059	703.059
746	Reconstruction of Underground Water Tank with Pumping room at NICH, Karachi	Karachi	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
747	Strengthening of Gynae Emergency and Nursery Departments at JPMC, Karachi	Karachi	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
748	Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi	Karachi	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	150.000	0.000
749	Construction of 20 bedded Breast Cancer Treatment ward at LUH, Jamshoro	Jamshoro	Un- Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
750	Construction of 250 bedded Hospital at Larkano	Larkano	Un- Approved	June-24	2000.000	0.000	0.000	0.000	0.000	2000.000	240.250	0.000	240.250	0.000	0	12	879.875	879.875
751	Establishment of Casualty/ Emergency Unit with 02 Major OTs at CMCH, Larkano	Larkano	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
752	Revamping/ Rehabilitation of Chandka Medical College Hospital, Larkano	Larkano	Un- Approved	June-24	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	168.750	168.750

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753	Strengthening of Neonatal ICU at CMCH, Larkano	Larkano	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
754	Strengthening of Neonatal ICU at PMCH, Shaheed Benazirabad	S.B.A	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
755	Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services, Sukkur	Sukkur	Un- Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	375.000	375.000
756	Provision & Installation of Onsite Oxygen Generation/ Medical Gases Plants at Tertiary Care Hospitals in Sindh	Sindh	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	150.000	0.000
Total Teaching Hospitals (New) :-					7421.630	0.000	0.000	0.000	0.000	7421.630	910.250	1035.513	1945.763	0.000			3000.434	2475.434
Total Teaching Hospitals (Ongoing + New) :-					15563.745	1244.469	1312.688	0.000	2557.157	13006.588	1799.160	2772.485	4571.645	0.000			4466.363	3968.580
<u>Other Hospitals (Ongoing)</u>																		
757	Sindh Infectious Diseases Control Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	Approved 15.05.14 (U/R)	June-22	1736.359	495.853	0.000	0.000	495.853	1240.506	660.032	580.474	1240.506	0.000	29	100	0.000	0.000
758	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised). (C: 325.918+R: 146.535) (SDG #3.4 & 3.8)	Karachi	Approved 26.10.16	June-22	472.453	251.252	25.000	0.000	276.252	196.201	49.666	146.535	196.201	0.000	58	100	0.000	0.000
759	Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised). (C: 533.979+R:217.116) (SDG #3)	Karachi	Approved 09.03.17	June-22	751.095	324.757	25.000	0.000	349.757	401.338	184.222	217.116	401.338	0.000	47	100	0.000	0.000
760	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised). (C: 261.232+R: 61.302) (SDG #3)	Karachi	Approved 16.04.14	June-22	322.534	177.575	5.000	0.000	182.575	139.959	78.657	61.302	139.959	0.000	57	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
761	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised) (C:1029.310+R:548.631) (SDG #3,4,3&9)	Karachi	Approved 11.05.17	June-24	1577.941	531.294	25.000	0.000	556.294	1021.647	148.000	0.000	148.000	0.000	35	45	436.824	436.824
762	Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital Korangi No.5, Karachi (C: 203.134+R: 164.861) (SDG #3)	Karachi	Approved 21.07.11 (U/R)	June-22	367.995	367.942	0.000	0.000	367.942	0.053	0.053	0.000	0.053	0.000	100	100	0.000	0.000
763	Establishment of Shaheed Mohtarma Benazir Bhutto 100 Bedded Hospital near Jungle Shah Kaemari Town, Karachi. (C: 187.937+R: 118.720) (SDG #3)	Karachi	Approved 24.11.11 (U/R)	June-23	306.657	13.846	0.000	0.000	13.846	292.811	1.000	0.000	1.000	0.000	5	5	291.811	0.000
764	Construction of 50 bedded Hospital at Block-13, F.B Area, District Central, Karachi. (C: 255.646+R: 52.196) (SDG #3)	Karachi	Approved 20.12.12 (U/R)	June-23	307.842	64.236	0.000	0.000	64.236	243.606	1.000	0.000	1.000	0.000	21	21	242.606	0.000
765	Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	Approved 17.12.12	June-23	1429.439	883.296	30.000	0.000	913.296	516.143	207.286	0.000	207.286	0.000	64	78	308.857	0.000
766	Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 355.425+R: 122.125)	Karachi	Approved 20.12.12	June-22	477.550	294.969	103.029	0.000	397.998	79.552	0.000	79.552	79.552	0.000	83	100	0.000	0.000
767	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	Approved 20.02.13	June-22	450.579	103.977	10.000	0.000	113.977	336.602	210.076	126.526	336.602	0.000	25	100	0.000	0.000
768	Upgradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi. (C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12 (U/R)	June-22	365.305	173.456	0.000	0.000	173.456	191.849	35.382	156.467	191.849	0.000	47	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
769	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (C: 136.348+R: 116.043)	Karachi	Approved 20.12.12	June-22	252.391	116.425	33.862	0.000	150.287	102.104	0.000	102.104	102.104	0.000	60	100	0.000	0.000
770	Establishment of Administration Block at Karachi Institute of Heart Diseases, Karachi. (C:157.087+R:13.499)	Karachi	Approved 29.05.15 (U/R)	June-22	170.586	181.491	0.000	0.000	181.491	-10.905	0.000	1.000	1.000	0.000	106	107	-11.905	0.000
771	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17	June-22	94.242	18.721	25.000	0.000	43.721	50.521	45.209	5.312	50.521	0.000	46	100	0.000	0.000
772	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918)	Karachi	Approved 12.01.18	June-22	141.140	24.889	49.573	0.000	74.462	66.678	0.000	66.678	66.678	0.000	53	100	0.000	0.000
773	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	Karachi	Approved 25.04.18	June-22	273.155	0.000	12.500	0.000	12.500	260.655	179.494	81.161	260.655	0.000	5	100	0.000	0.000
774	Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth. (C:178.322+R:81.161)(SDG#3)	Karachi	Approved 09.02.18	June-22	259.483	37.499	12.500	0.000	49.999	209.484	128.323	81.161	209.484	0.000	19	100	0.000	0.000
775	Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi (C:31.769 + R:44.774)	Karachi	Approved 12.01.18	June-22	76.543	24.461	9.567	0.000	34.028	42.515	0.000	42.515	42.515	0.000	44	100	0.000	0.000
776	Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (C:70.240+R:32.631)(SDG#3)	Karachi	Approved 12.01.18 (U/R)	June-22	102.871	43.897	9.054	0.000	52.951	49.920	17.289	32.631	49.920	0.000	51	100	0.000	0.000
777	Upgradation of Provincial Health Development Centre (PHDC) to the level of Sindh Health Institute of Training & Research. (C:130.193+R:56.670)(SDG#3)	Jamshoro	Approved 14.07.17 (U/R)	June-22	186.863	154.578	17.891	0.000	172.469	14.394	0.412	13.982	14.394	0.000	92	100	0.000	0.000
778	Construction of Divisional Warehouse at Sukkur. (C:88.930+R:5.312)(SDG#3)	Sukkur	Approved 27.09.17	June-22	94.242	24.955	25.000	0.000	49.955	44.287	38.975	5.312	44.287	0.000	53	100	0.000	0.000
779	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (Revised). (C: 368.000+R: 223.300) (SDG #3)	S.B.A	Approved 02.11.11 (U/R)	June-22	591.300	427.913	0.000	0.000	427.913	163.387	77.789	85.598	163.387	0.000	72	100	0.000	0.000

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780	Purchase & Installation of MRI at RHC Punhal Khan Chandio, Taluka Sakrand, District Shaheed Benazirabad. (C:7.515+R: 83.286)(SDG#3)	S.B.A	Approved 04.02.16 (U/R)	June-23	90.801	3.517	0.250	0.000	3.767	87.034	3.748	0.000	3.748	0.000	4	8	83.286	0.000
781	Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (C: 51.768+R: 36.182) (SDG #3)	S.B.A	Approved 10.02.11 (U/R)	June-22	87.950	87.950	0.000	0.000	87.950	0.000	1.000	0.000	1.000	0.000	100	101	-1.000	0.000
782	Construction of Divisional Warehouse at Shaheed Benazirabad. (C:88.930+R:5.312)(SDG#3)	S.B.A	Approved 27.09.17	June-22	94.242	24.993	25.000	0.000	49.993	44.249	38.937	5.312	44.249	0.000	53	100	0.000	0.000
783	Upgradation of RHC Daur to the level of Taluka Hospital Daur (Revised) (C: 35.534+R: 56.457) (SDG# 3)	S.B.A	Approved 29.04.21	June-22	91.991	0.000	65.195	0.000	65.195	26.796	2.438	24.358	26.796	0.000	71	100	0.000	0.000
784	Strengthening of Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences at Gambat (Revised). (C: 1129.670+R: 299.551) (SDG #3)	Khairpur	Approved 02.03.12	June-22	1429.221	860.472	100.000	0.000	960.472	468.749	269.198	199.551	468.749	0.000	67	100	0.000	0.000
785	Upgradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16	June-22	225.550	55.000	45.000	0.000	100.000	125.550	79.968	45.582	125.550	0.000	44	100	0.000	0.000
786	Upgradation of RHC to the level of THQ Hospital at Thari Mirwah, District Khairpur. (C:186.290+R:47.686)(SDG #3)	Khairpur	Approved 22.09.16	June-22	233.976	82.500	60.000	0.000	142.500	91.476	43.790	47.686	91.476	0.000	61	100	0.000	0.000
787	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad.	Jacobabad	Approved 12.02.16 (U/R)	June-22	195.178	169.965	0.000	0.000	169.965	25.213	0.213	25.000	25.213	0.000	87	100	0.000	0.000
788	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)	Jacobabad	Approved 27.09.17 (U/R)	June-22	62.092	27.150	9.890	0.000	37.040	25.052	5.094	19.958	25.052	0.000	60	100	0.000	0.000
789	Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad. (C:45.081+R:19.958)(SDG #3)	Jacobabad	Approved 27.09.17 (U/R)	June-22	65.039	35.785	0.000	0.000	35.785	29.254	9.296	19.958	29.254	0.000	55	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
790	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	Approved 09.02.18	June-22	159.272	49.625	0.000	0.000	49.625	109.647	69.901	39.746	109.647	0.000	31	100	0.000	0.000
791	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. (C: 15.667+R: 4.253) (SDG #3)	Thatta	Approved 14.10.11 (U/R)	June-22	19.920	15.572	0.000	0.000	15.572	4.348	0.095	4.253	4.348	0.000	78	100	0.000	0.000
792	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta. (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16 (U/R)	June-22	17.997	16.426	0.000	0.000	16.426	1.571	0.007	1.564	1.571	0.000	91	100	0.000	0.000
793	Renovation and Rehabilitation of Paramedical Institute, Larkano. (C: 47.948+R: 19.785) (SDG #3)	Larkano	Approved 23.01.12 (U/R)	June-22	67.733	45.105	0.000	0.000	45.105	22.628	2.843	19.785	22.628	0.000	67	100	0.000	0.000
794	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Larkano	Approved 27.09.17	June-22	94.242	0.000	3.000	0.000	3.000	91.242	85.930	5.312	91.242	0.000	3	100	0.000	0.000
795	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)(SDG #3,9)	Larkano	Approved 27.09.17	June-22	21.986	6.238	12.948	0.000	19.186	2.800	0.000	2.800	2.800	0.000	87	100	0.000	0.000
796	Upgradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkano	Approved 27.09.17 (U/R)	June-22	59.527	22.189	19.346	0.000	41.535	17.992	17.992	0.000	17.992	0.000	70	100	0.000	0.000
797	Upgradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374+R:19.958) (SDG#3)	N.Feroze	Approved 27.02.18	June-22	64.332	17.978	2.499	0.000	20.477	43.855	23.897	19.958	43.855	0.000	32	100	0.000	0.000
798	Upgradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-22	65.290	42.894	26.010	0.000	68.904	-3.614	1.000	0.000	1.000	0.000	106	107	-4.614	0.000
799	Upgradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-22	65.848	22.050	1.475	0.000	23.525	42.323	22.365	19.958	42.323	0.000	36	100	0.000	0.000
800	Construction of RHC at Village Kareja Chandio, Taluka Moro. (C:45.081+R: 19.958)(SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-22	65.039	44.724	26.984	0.000	71.708	-6.669	0.000	1.000	1.000	0.000	110	112	-7.669	0.000

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(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
801	Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised) (C: 51.807+R: 19.958) (SDG#3)	N.Feroze	Approved 08.03.21 (U/R)	June-22	71.765	32.590	39.175	0.000	71.765	0.000	0.000	1.000	1.000	0.000	100	101	-1.000	0.000
802	Upgradation of BHU to RHC Kundha Khahi. (C:44.374+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-22	64.332	35.958	31.641	0.000	67.599	-3.267	0.000	1.000	1.000	0.000	105	107	-4.267	0.000
803	Upgradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)	N.Feroze	Approved 27.02.18 (U/R)	June-22	63.832	41.797	26.270	0.000	68.067	-4.235	0.000	1.000	1.000	0.000	107	108	-5.235	0.000
804	Upgradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (C: 50.463+R: 8.056) (SDG #3)	Badin	Approved 29.09.15 (U/R)	June-22	58.519	50.452	0.000	0.000	50.452	8.067	0.011	8.056	8.067	0.000	86	100	0.000	0.000
805	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.499) (SDG #3)	Mirpurkhas	Approved 27.09.16	June-22	130.414	84.579	33.767	0.000	118.346	12.068	12.068	0.000	12.068	0.000	91	100	0.000	0.000
806	Upgradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	Approved 22.09.16	June-22	292.137	179.969	30.000	0.000	209.969	82.168	40.250	41.918	82.168	0.000	72	100	0.000	0.000
807	Upgradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17 (U/R)	June-22	61.709	43.159	18.550	0.000	61.709	0.000	1.000	0.000	1.000	0.000	100	102	-1.000	0.000
808	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised) (C: 59.397+R: 10.500) (SDG #3)	Dadu	Approved 05.01.21 (U/R)	June-22	69.897	59.397	10.500	0.000	69.897	0.000	0.000	1.000	1.000	0.000	100	101	-1.000	0.000
809	Upgradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-22	64.930	44.926	26.300	0.000	71.226	-6.296	0.000	1.000	1.000	0.000	110	111	-7.296	0.000
810	Upgradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-22	64.930	22.735	47.592	0.000	70.327	-5.397	0.000	1.000	1.000	0.000	108	110	-6.397	0.000
811	Upgradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-22	64.930	31.947	39.279	0.000	71.226	-6.296	0.000	1.000	1.000	0.000	110	111	-7.296	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
812	Upgradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-22	64.930	33.586	37.640	0.000	71.226	-6.296	0.000	1.000	1.000	0.000	110	111	-7.296	0.000
813	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muhammad Kalhoro, Taluka Dadu; villages Tharo Khan, Nariwal Khan Lund, Yar Muhammad Mangnejo of U/C Siyal, Taluka Dadu; villages Hamzo Khushk, Brihamani, Dhotra Panhwar, Nau Lakho of U/C Khudabad, Taluka Dadu; villages Gul Muhammad Warsayo, Warayo Panhwar, Dhani Bux Khoso of U/C Muradabad, Taluka Dadu and village Bhan Shah of U/C Kamal Khan Lund, Taluka Johi. (C:98.216+ R:9.380)(SDG#3)	Dadu	Approved 27.11.17 (U/R)	June-22	107.596	69.776	39.660	0.000	109.436	-1.840	0.000	1.000	1.000	0.000	102	103	-2.840	0.000
814	Construction of Paramedical Institute at Mithi, District Tharparkar. (C: 76.494 + R: 18.470) (SDG #3)	Tharparkar	Approved 30.09.16 (U/R)	June-22	94.964	101.494	0.000	0.000	101.494	-6.530	1.000	0.000	1.000	0.000	107	108	-7.530	0.000
815	Upgradation of RHC to the level of THQ Hospital at Islamkot. (C:250.219+R:41.918) (SDG #3)	Tharparkar	Approved 22.09.16 (U/R)	June-22	292.137	210.000	40.219	0.000	250.219	41.918	0.000	41.918	41.918	0.000	86	100	0.000	0.000
816	Upgradation of BHU to RHC Shadipalli, Taluka Pithoro. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17 (U/R)	June-22	63.167	36.407	27.066	0.000	63.473	-0.306	1.000	0.000	1.000	0.000	100	102	-1.306	0.000
817	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (C:31.283+R:18.181)(SDG#3)	Umerkot	Approved 27.02.18 (U/R)	June-22	49.464	31.282	21.259	0.000	52.541	-3.077	1.000	0.000	1.000	0.000	106	108	-4.077	0.000
818	Upgradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17 (U/R)	June-22	61.947	13.620	17.369	0.000	30.989	30.958	11.000	19.958	30.958	0.000	50	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
819	Upgradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-22	61.947	7.499	30.000	0.000	37.499	24.448	4.490	19.958	24.448	0.000	61	100	0.000	0.000
820	Upgradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-22	61.947	7.392	22.500	0.000	29.892	32.055	12.097	19.958	32.055	0.000	48	100	0.000	0.000
821	Upgradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	Approved 27.09.17 (U/R)	June-22	13.495	5.339	5.340	0.000	10.679	2.816	0.000	2.816	2.816	0.000	79	100	0.000	0.000
822	Upgradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	Approved 20.02.12 (U/R)	June-22	410.536	287.343	90.883	0.000	378.226	32.310	32.310	0.000	32.310	0.000	92	100	0.000	0.000
823	Expansion & Improvement of DHQ Hospital at Mithi (Revised). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	Approved 30.11.16	June-24	1641.821	186.061	75.000	0.000	261.061	1380.760	120.000	0.000	120.000	0.000	16	23	630.380	630.380
824	Upgradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (Re-revised). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	Approved 17.03.17 (U/R)	June-22	1743.695	1245.792	499.164	0.000	1744.956	-1.261	0.000	1.000	1.000	0.000	100	100	-2.261	0.000
825	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised) (C: 2516.747+R: 923.828) (SDG #3)	Khairpur, Badin & Shikarpur	Approved 30.10.15 (U/R)	June-22	3440.575	3107.069	0.000	0.000	3107.069	333.506	112.580	220.926	333.506	0.000	90	100	0.000	0.000
826	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	Approved 07.11.17	June-22	4863.906	2538.726	1515.516	0.000	4054.242	809.664	155.290	654.374	809.664	0.000	83	100	0.000	0.000
827	Upgradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Revised). (C: 1875.856+R: 608.005) (SDG #3)	Matiari, Kamber & Umerkot	Approved 22.01.16	June-22	2483.861	1193.236	961.371	0.000	2154.607	329.254	154.669	174.585	329.254	0.000	87	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
828	Upgradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised). (C: 545.542+R: 217.685) (SDG #3)	Kashmore	Approved 13.01.16	June-23	763.227	109.272	75.000	0.000	184.272	578.955	150.000	0.000	150.000	0.000	24	44	428.955	0.000
829	Upgradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 (U/R)	June-22	3334.161	2038.394	45.887	0.000	2084.281	1249.880	0.000	1249.880	1249.880	0.000	63	100	0.000	0.000
830	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000)	Sindh	Approved 09.10.20	June-22	90.000	0.000	0.000	0.000	0.000	90.000	0.000	90.000	90.000	0.000	0	100	0.000	0.000
Total Other Hospitals (Ongoing) :-					34736.562	18217.212	4622.521	0.000	22839.733	11896.829	3549.342	4941.554	8490.896	0.000			2338.730	1067.204
Other Hospitals (New)																		
831	Upgradation of Urban Health Unit at Asif Colony to 30 bedded Hospital	Karachi	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
832	Establishment of Accident & Emergency Centre at Hawksbay	Karachi	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
833	Establishment of Sindh Institute of Child Health (SICH) at Sindh Government Hospital Korangi No. 5	Karachi	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
834	Construction of Urban Health Centre Baldia Town at Karachi	Karachi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
835	Establishment of 25 bedded Hospital at UC Razaqabad, Main National Highway	Karachi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
836	Establishment of Maternity Home at Shireen Jinnah Colony	Karachi	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
837	Rehabilitation of Maternity Home at PNT Colony, Ward 7	Karachi	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
838	Establishment of Dispensary at Ward 4, UC 30	Karachi	Un- Approved	June-24	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
839	Rehabilitation, Expansion, Renovation & Upgradation of Health Facilities at Karachi	Karachi	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
840	Establishment of 50 bedded Hospital in Manghopir near Northern Bypass	Karachi	Un- Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750

PROVINCIAL HEALTH DEPARTMENT

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
841	Strengthening of Chemico Bacterial Laboratory at Rohri, Sukkur	Sukkur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
842	Establishment of THQ Hospital at Ghorabari	Thatta	Un- Approved	June-24	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	168.750	168.750
843	Establishment of 10 Dispensaries at villages Jhando Mari, Sardar Jhangri, Daim Shoro, Muhammad Khan, Mulan Babar, Miranpota Syed, Pir Dino Shah Badai, Saleh Bhambro, Abdul Qadir Lashari & Abdullah Gandaro and Repair of BHU Sakro	Thatta	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
844	Establishment of 5 Dispensaries at villages Ketu Khosa, Muhammad Yaqib Mugar, Qadir Dino Shah Mori, Maula Bux Sangrani & Muhammad Ali	Sujawal	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
845	Establishment of Kidney Centre at Mirpur Bathoro	Sujawal	Un- Approved	June-24	51.000	0.000	0.000	0.000	0.000	51.000	12.750	0.000	12.750	0.000	0	25	19.125	19.125
846	Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad.	Hyderabad	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
847	Establishment / Repair of Dispensaries at UC-3, 5 and 16	Hyderabad	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
848	Upgradation of RHC to the level of THQ Hospital at Khanpur	Shikarpur	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
849	Strengthening and Improvement of RHC Napairabad, Taluka Khanpur	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
850	Construction /Upgradation of various hospitals of Taluka Garhi Yaseen	Shikarpur	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
851	Strengthening & Improvement of THQ Hospital Mehar	Dadu	Un- Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125
852	Establishment of 10 bedded Hospital at village Dari, Taluka Ghotki	Ghotki	Un- Approved	June-23	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
853	Upgradation of Shaikh Hamdan Bin Muhammad Hospital Khanpur Mahar to the level of THQ Hospital Khan Garh at Khanpur Mahar	Ghotki	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
854	Upgradation of BHU to RHC at Qadirpur, UC Qadirpur, Taluka Ghotki	Ghotki	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
855	Establishment of BHU at Jan Muhammad Society, Taluka Ghotki	Ghotki	Un- Approved	June-23	13.000	0.000	0.000	0.000	0.000	13.000	3.250	0.000	3.250	0.000	0	25	9.750	0.000
856	Upgradation of BHU to RHC at Khanwahan	N.Feroze	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
857	Expansion of DHQ Hospital Naushahro Feroze.	N.Feroze	Un- Approved	June-24	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	300.000	300.000
858	Upgradation of RHC to the level of THQ Hospital at Kazi Ahmed	S.B.A	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
859	Upgradation of RHC to the level of THQ Hospital at Talhar	Badin	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
860	Establishment of Health Facility at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhor	Sanghar	Un- Approved	June-23	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
861	Establishment of 10 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam	Sanghar	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
862	Upgradation of existing Lab. at DHQ Hospital Kamber	Kamber	Un- Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
863	Establishment of Accident & Emergency Centre at Thano Bola Khan Interchange	Jamshoro	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
864	Strengthening & Improvement of Civil Hospital Jacobabad	Jacobabad	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
865	Expansion of Radiology and IPD Services at JIMS, Jacobabad	Jacobabad	Un- Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
866	Establishment of RHC Dr. Sohrab Khan Sarki at Garhi Hassan Sarki, Taluka Thull	Jacobabad	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
867	Upgradation of BHU to RHC at Piryaloi, Taluka Kingri	Khairpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
868	Upgradation of Government Health Facility to the level of 10 bedded Hospital at village Jhangro Wassan, Taluka Kotdiji	Khairpur	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
869	Strengthening & Improvement of THQ Hospital Chachro	Tharparkar	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
870	Upgradation of BHU to RHC at village Hirar, Taluka Nagarparkar	Tharparkar	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
871	Upgradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par, Taluka Dahli	Tharparkar	Un- Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125

**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
872	Upgradation of 04 GDs to BHUs at villages Meharyar Hingorja, Arniyaro, Jeendo Dars & Udani, Taluka Islamkot & Chachro	Tharparkar	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
873	Establishment of RHC at village Karoora, Taluka Chachro	Tharparkar	Un- Approved	June-24	106.000	0.000	0.000	0.000	0.000	106.000	26.500	0.000	26.500	0.000	0	25	39.750	39.750
874	Establishment of RHC at Balochabad	Mirpurkhas	Un- Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250
875	Upgradation of BHU to RHC at Khan City	Mirpurkhas	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
876	Strengthening of Bhagwandas Dialysis Centre, Thalassemia Centre & Blood Bank facilities at THQ Hospital Kandhkot	Kashmore	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	18.750	18.750
877	COVID-19 Response and Other Natural Calamities Control Program	Sindh	Un- Approved	June-24	833.812	0.000	0.000	0.000	0.000	833.812	0.000	258.237	258.237	0.000	0	31	287.788	287.788
878	Establishment of 200 bedded Infectious Diseases Control Hospital Sukkur	Sukkur	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
879	Establishment of 200 bedded Infectious Diseases Control Hospital Shaheed Benazirabad	S.B.A	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
880	Establishment of 200 bedded Infectious Diseases Control Hospital Hyderabad	Hyderabad	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
881	Establishment of 200 bedded Infectious Diseases Control Hospital Larkano	Larkano	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
882	Establishment of 200 bedded Infectious Diseases Control Hospital Mirpurkhas	Mirpurkhas	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
883	Establishment of 10 Chest Pain Units in Sindh	Sindh	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	75.000	75.000
884	Provision of Mobile Health Clinics in Sindh	Sindh	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	75.000	75.000
Total Other Hospitals (New) :-					17081.022	0.000	0.000	0.000	0.000	17081.022	2202.500	395.737	2598.237	0.000			7437.518	7045.268
Total Other Hospitals (Ongoing + New) :-					51817.584	18217.212	4622.521	0.000	22839.733	28977.851	5751.842	5337.291	11089.133	0.000			9776.247	8112.471

Medical Education (Ongoing)

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(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
885	Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836) (SDG #3 & 4.3)	Karachi	Approved 15.03.12 (U/R)	June-23	1141.200	710.924	2.500	0.000	713.424	427.776	33.154	191.413	224.567	0.000	63	82	203.209	0.000
886	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi. (C: 802.916+R: 392.2+PIU: 9.877) (SDG #3 & 4.3)	Karachi	Approved 09.08.12 (U/R)	June-22	1204.993	1199.620	0.010	0.000	1199.630	5.363	0.028	5.335	5.363	0.000	100	100	0.000	0.000
887	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Re-revised) (C: 4123.045+R: 643.733) (SDG #3 & 4.3)	Sukkur	Approved 12.01.18	June-24	4766.778	2053.060	211.218	0.000	2264.278	2502.500	300.000	0.000	300.000	0.000	48	54	1101.250	1101.250
888	Khairpur Medical College at Khairpur (Revised). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	Approved 25.11.15	June-24	1575.992	589.530	87.500	0.000	677.030	898.962	128.684	121.316	250.000	0.000	43	59	324.481	324.481
889	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806)(SDG #3 & 4.3)	Mirpurkhas	Approved 17.12.12	June-24	2049.830	656.099	56.250	0.000	712.349	1337.481	125.000	0.000	125.000	0.000	35	41	606.241	606.241
890	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	Larkano	Approved 03.03.15 (U/R)	June-22	1111.211	932.266	75.000	0.000	1007.266	103.945	59.315	44.630	103.945	0.000	91	100	0.000	0.000
Total Medical Education (Ongoing):-					11850.004	6141.499	432.478	0.000	6573.977	5276.027	646.181	362.694	1008.875	0.000			2235.181	2031.972
<u>Medical Education (New)</u>																		
891	Construction of Makhdoom Muhammad Zaman Talib-ul-Moula Medical College and Teaching Hospital at Hala. (SDG #3 & 4.3)	Matiari	Un- Approved	June-24	4000.000	0.000	0.000	0.000	0.000	4000.000	0.000	25.000	25.000	0.000	0	1	1987.500	1987.500
892	Establishment of Paramedical and Nursing School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan	Jamshoro	Un- Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
893	Rehabilitation and Expansion of Public Health School Larkano	Larkano	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
Total Medical Education (New):-					4500.000	0.000	0.000	0.000	0.000	4500.000	125.000	25.000	150.000	0.000			2175.000	2175.000

PROVINCIAL
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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Medical Education (Ongoing + New):-					16350.004	6141.499	432.478	0.000	6573.977	9776.027	771.181	387.694	1158.875	0.000			4410.181	4206.972
PHC Admn/Training(On-going)																		
894	Establishment of Nursing Training Institute at Karachi Institute of Heart Diseases (KIHD), Karachi (Revised).(C: 466.714+ R: 23.488) (SDG #4.3 & 4.4)	Karachi	Approved 15.05.14	June-22	490.202	269.809	0.000	0.000	269.809	220.393	196.905	23.488	220.393	0.000	55	100	0.000	0.000
895	Automation of Sindh Health Department. (Revised) (R:615.152)(SDG #3 & 4.7)	Sindh	Approved 14.03.19	June-22	615.152	312.235	75.000	0.000	387.235	227.917	0.000	227.917	227.917	0.000	63	100	0.000	0.000
Total PHC Admn/Training (Ongoing) :-					1105.354	582.044	75.000	0.000	657.044	448.310	196.905	251.405	448.310	0.000			0.000	0.000
PHC Admn/Training(New)																		
896	Installation of Tibbi Application in Health System at 11 Districts of Sindh i.e. Karachi South, Karachi East, Karachi West, Karachi Central, Malir, Korangi, Larkano, Kashmore, Jacobabad, Kamber-Shahdadkot & Shikarpur	Sindh	Un- Approved	June-23	500.000	0.000	0.000	0.000	0.000	500.000	0.000	125.000	125.000	0.000	0	25	375.000	0.000
897	Tele Health Solution for Improving Health Department Services in Sindh. Pilot Implementation in District Shaheed Benzairabad	S.B.A	Un- Approved	June-22	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100	0.000	0.000
Total PHC Admn/Training (New) :-					550.000	0.000	0.000	0.000	0.000	550.000	0.000	175.000	175.000	0.000			375.000	0.000
Total PHC Admn/Training (Ongoing + New) :-					1655.354	582.044	75.000	0.000	657.044	998.310	196.905	426.405	623.310	0.000			375.000	0.000
Preventive Programs (Ongoing)																		
898	Neonatal screening for Congenital Hypothyroidism (CH) in Sindh at NICH, Karachi. (C:5.162+R:157.839)(SDG#3)	Karachi	Approved 07.09.17 (U/R)	June-22	163.001	19.562	59.726	0.000	79.288	83.713	1.743	81.970	83.713	0.000	49	100	0.000	0.000
899	Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	Sindh	Approved 10.11.20	June-23	287.753	0.000	0.000	0.000	0.000	287.753	0.000	100.000	100.000	0.000	0	35	187.753	0.000
Total Preventive Programme (Ongoing) :-					450.754	19.562	59.726	0.000	79.288	371.466	1.743	181.970	183.713	0.000			187.753	0.000
Total Preventive Programme (New) :-					0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000

PROVINCIAL
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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Total Preventive Programme (Ongoing + New) :-					450.754	19.562	59.726	0.000	79.288	371.466	1.743	181.970	183.713	0.000	187.753				0.000
Foreign Aided Projects (On-going)																			
900	Establishment of Child Health Care Institute Sukkur (Revised) (GoS:162.792+Korean soft loan: 6386.547=6549.339) (SDG #3)	Sukkur	Approved 01.02.21	June-23	162.792	0.000	14.760	1000.000	14.760	148.032	55.000	65.000	120.000	2704.802	9	83	28.032	0.000	
901	Strengthening of Monitoring and Surveillance of Health System Government of Sindh. (GoS:123.235 + USAID:157.790 = 281.025)	Sindh	Approved 30.11.17	June-23	123.235	0.000	10.975	30.920	10.975	112.260	0.000	45.324	45.324	88.275	9	46	66.936	0.000	
902	Establishment of Sindh Safe Blood Transfusion Services Project (Phase-II) (Government of Germany through KfW Bank Rs. 88.294+ GoS Rs. 27.000 =115.294)	Sindh	Approved 02.05.18	June-22	27.000	0.000	0.000	0.000	0.000	27.000	0.000	27.000	27.000	0.000	0	100	0.000	0.000	
Total Foreign Aided Projects (Ongoing) :-					313.027	0.000	25.735	1030.920	25.735	287.292	55.000	137.324	192.324	2793.077	94.968				0.000
Foreign Aided Projects (New)																			
903	Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 & 3.2)	Jamshoro	Un-Approved	June-24	174.225	0.000	0.000	0.000	0.000	174.225	0.000	31.000	31.000	0.000	0	18	71.613	71.613	
904	Sindh Human Capital Project - Sindh 1000 Days' Plus Program: Continuum of Care for Integrated Healthcare Services for Universal Health Coverage (US\$ 400.00 Million)	Sindh	Un-Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	350.000	300.000	650.000	0.000	0	65	175.000	175.000	
Total Foreign Aided Projects (New) :-					1174.225	0.000	0.000	0.000	0.000	1174.225	350.000	331.000	681.000	0.000	246.613				246.613
Total Foreign Aided Projects (Ongoing + New) :-					1487.252	0.000	25.735	1030.920	25.735	1461.517	405.000	468.324	873.324	2793.077	341.581				246.613
Total Health Department (Ongoing):-					56597.816	26204.786	6528.148	1030.920	32732.934	23864.882	5338.081	7611.919	12950.000	2793.077	6322.561				4592.322
Total Health Department (New):-					30726.877	0.000	0.000	0.000	0.000	30726.877	3587.750	1962.250	5550.000	0.000	13234.564				11942.314
Total Health Department :-					87324.693	26204.786	6528.148	1030.920	32732.934	54591.759	8925.831	9574.169	18500.000	2793.077	19557.124				16534.635