

PROVINCIAL
BOARD OF REVENUE

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>(On-going Schemes)</u>																		
98	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08 (U/R)	June-23	160.200	135.400	0.000	0.000	135.400	24.800	24.800	0.000	24.800	0.000	85	100	0.000	0.000
Total Buildings :-					160.200	135.400	0.000	0.000	135.400	24.800	24.800	0.000	24.800	0.000			0.000	0.000
<u>I.T. Schemes</u>																		
<u>(On-Going Schemes)</u>																		
99	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised) (SDG #9)	Sindh	Approved 25.11.15	June-23	486.889	267.167	30.563	0.000	297.730	189.159	0.000	10.000	10.000	0.000	61	63	179.159	0.000
100	Automation of Stamps & Registration, 21 districts (Revised) (SDG #9)	Sindh	Approved 26.12.14	June-23	1946.624	1708.400	57.574	0.000	1765.974	180.650	0.000	140.200	140.200	0.000	91	98	40.450	0.000
Total I.T. Schemes :-					2433.513	1975.567	88.137	0.000	2063.704	369.809	0.000	150.200	150.200	0.000			219.609	0.000
Total Board of Revenue :-					2593.713	2110.967	88.137	0.000	2199.104	394.609	24.800	150.200	175.000	0.000			219.609	0.000