

PROVINCIAL AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)																		
Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Auqaf</u> <u>(On-Going Schemes)</u>																	
44	Development, Repair & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad (Revised) (SDG #2.1)	Hyderabad	Approved 04.03.14	June-22	137.355	117.217	7.500	0.000	124.717	12.638	12.638	0.000	12.638	0.000	91	100	0.000	0.000
45	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	Approved 03.12.13	June-23	150.599	90.847	7.500	0.000	98.347	52.252	32.790	0.000	32.790	0.000	65	87	19.462	0.000
46	Construction of Musafirkhana, Lavatory Blocks and up-gradation of Graves at Dargah Usman Shah Mirpurkhas Road Hyderabad and Allied Facilities at Dargah Baba Salahuddin Kotri (SDG #2.1)	Hyderabad & Jamshoro	Approved 21.02.17	June-22	38.951	5.500	4.500	0.000	10.000	28.951	28.951	0.000	28.951	0.000	26	100	0.000	0.000
47	Construction of Mosque, Musafirkhana & Allied Facilities at Dargah Saman Shah Sarkar, District Badin (SDG #2.1)	Badin	Approved 20.04.17	June-22	40.000	7.500	3.750	0.000	11.250	28.750	28.750	0.000	28.750	0.000	28	100	0.000	0.000
48	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	Approved 26.01.18	June-22	79.202	32.256	7.120	0.000	39.376	39.826	39.826	0.000	39.826	0.000	50	100	0.000	0.000
49	Construction of Dispensary / Minor & Repairs attached unit at Dargah Luwari Sharif District Badin (Revised)	Badin	Approved 09.06.20	June-23	96.126	19.265	3.235	0.000	22.500	73.626	21.174	0.000	21.174	0.000	23	45	52.452	0.000
50	Reconstruction of Musafirkhana / Construction of main Entrance Gate / Water Tank at Dargah Shah Abdul Latif Bhittai at Bhitshah	Matiari	Approved 10.10.19	June-22	19.257	0.000	1.204	0.000	1.204	18.053	18.053	0.000	18.053	0.000	6	100	0.000	0.000
51	Construction of Dargah Makhdoom Nooh Hala District Matiari	Matiari	Approved 10.10.19	June-22	17.327	0.000	1.083	0.000	1.083	16.244	16.244	0.000	16.244	0.000	6	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
52	Rehabilitation of Masjid & Tomb at main Jamia Masjid Mehar Taluka Mehar District Dadu	Dadu	Approved 10.10.19	June-22	11.868	0.000	0.737	0.000	0.737	11.131	11.131	0.000	11.131	0.000	6	100	0.000	0.000
53	Reconstruction of Shrine, Construction of Musafirkhana and other Allied Units at Dargah Syed Ubhan Shah Taluka Kot Diji District Khairpur Mirs	Khairpur	Approved 10.10.19	June-22	10.047	0.000	0.626	0.000	0.626	9.421	9.421	0.000	9.421	0.000	6	100	0.000	0.000
54	Construction of Compound Wall and other Allied Facilities at Dargah & Graveyard Shaikh Tayyab Nangal District Khairpur	Khairpur	Approved 10.10.19	June-22	8.093	0.000	2.023	0.000	2.023	6.070	6.070	0.000	6.070	0.000	25	100	0.000	0.000
55	Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur	Khairpur	Approved 15.01.20	June-22	12.028	0.000	0.752	0.000	0.752	11.276	11.276	0.000	11.276	0.000	6	100	0.000	0.000
56	Rehabilitation & Reconstruction of Dargah Adham Sultan (Abu Bin Abdullah) Taluka Kot Diji District Khairpur Mirs	Khairpur	Approved 10.10.19	June-22	11.950	0.000	2.988	0.000	2.988	8.962	8.962	0.000	8.962	0.000	25	100	0.000	0.000
57	Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze	N.Feroze	Approved 10.10.19	June-22	12.216	0.000	0.764	0.000	0.764	11.452	11.452	0.000	11.452	0.000	6	100	0.000	0.000
58	Construction of Mosque at Village Saindad Bhanbhan Taluka Mehrabpur District N.Feroze	N.Feroze	Approved 10.10.19	June-22	7.859	0.000	0.491	0.000	0.491	7.368	7.368	0.000	7.368	0.000	6	100	0.000	0.000
59	Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro	Jamshoro	Approved 15.01.20	June-22	14.044	0.000	0.878	0.000	0.878	13.166	13.166	0.000	13.166	0.000	6	100	0.000	0.000
60	Construction of Boundary Wall at Dargah, Mazar & Mosque at Pir Syed Bilawal Shah Jilani at T.M.Khan	T.M.Khan	Approved 10.10.19	June-22	2.025	0.000	0.127	0.000	0.127	1.898	1.898	0.000	1.898	0.000	6	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
61	Construction of Remaining Works at Dargah Khairuddin Shah Jeay Shah District Sukkur	Sukkur	Approved 15.01.20	June-22	8.155	0.000	0.510	0.000	0.510	7.645	7.645	0.000	7.645	0.000	6	100	0.000	0.000
62	Construction of Compound Wall of Graveyard Sui Kandhar at Taluka Tando Adam	Sanghar	Approved 10.10.19	June-22	9.927	0.000	0.621	0.000	0.621	9.306	9.306	0.000	9.306	0.000	6	100	0.000	0.000
63	Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam	Sanghar	Approved 10.10.19	June-22	5.216	0.000	0.326	0.000	0.326	4.890	4.890	0.000	4.890	0.000	6	100	0.000	0.000
64	Provision of Fiber Glass Shade, Installation of RO plants and Establishment of Museum at Dargah Qalander Lal Shahbaz Sehwan Sharif District Jamshoro	Jamshoro	Approved 10.10.19	June-22	22.238	0.000	1.375	0.000	1.375	20.863	20.863	0.000	20.863	0.000	6	100	0.000	0.000
65	Provision of Fiber Glass Shade and Improvement of Water Supply at Dargah Abdullah Shah Ashabi	Thatta	Approved 10.10.19	June-22	18.300	0.000	1.114	0.000	1.114	17.186	17.186	0.000	17.186	0.000	6	100	0.000	0.000
Total Auqaf, Zakat, Ushr & R.A (On-going) :-					732.783	272.585	49.224	0.000	321.809	410.974	339.060	0.000	339.060	0.000			71.914	0.000

Auqaf
(New Schemes)

66	Construction of Musafikhana & Missing Facilities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiori	Un- Approved	June-23	73.761	0.000	0.000	0.000	0.000	73.761	18.440	0.000	18.440	0.000	0	25	55.321	0.000
67	Extension of Ghouslye Dargah Khairpur Ranipur Taluka Sobhodero.	Khairpur	Un- Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
68	Construction of Remaining work Jamia Masjid at Bungalow Pir Abdul Qadir Shah Jeelani Ranipur.	Khairpur	Un- Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
69	Construction of Roza, Masjid & Musafirkhana at Dargah Syed Haider Ali Shah Bukhari UC Naich, Taluka Bakrani.	Larkano	Un- Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
70	Construction / Rehabilitation of Dargah Syed Sachal Shah Bukhari village Naoabad Taluka Bakrani.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
71	Construction of Masjid Jamia Imamia Sahib-ul-Asar near Khichi Imam Bargha, Bahar Shah City.	Larkano	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
72	Construction / Rehabilitation of Dargah Syed Juman Shah village Mahar Wada Taluka Bakrani.	Larkano	Un-Approved	June-23	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
73	Rehabilitation of Imam Bargah Syed Ahmed Ali Shah Village Madbao Taluka Bakrani.	Larkano	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
74	Rehabilitation of Dargah Hazrat Wahl Shah i.e Allied Facilities & Re-Construction of Boundary wall of Gravyard at Gulistan-e-Sajjad, Qasimabad	Hyderabad	Un-Approved	June-23	19.000	0.000	0.000	0.000	0.000	19.000	4.750	0.000	4.750	0.000	0	25	14.250	0.000
75	Rehabilitation of Jamia Masjid Jhol District Sanghar	Sanghar	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
76	Reconstruction of Dargah Tillan Shah Taluka Chohar Jamali.	Sujawal	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
77	Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroz	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
78	Construction of Boundary wall & Allied Facilities at Dargah Sakhi Sarwar Model Colony Airport Raod.	Karachi	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
79	Rehabilitation of Dargah of Syed Abdul Rehman Shah Bukhari i.e Compound Wall of Adjacent Children Graveyard, U.C Lakha Manjhand.	Jamshoro	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
80	Construction / Rehabilitation of Masjid & Maddressa i.e Lavatory Block at Degan Bhurgri Taluka Kot Ghulam Muhammad.	Mirpurkhas	Un-Approved	June-23	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	13.500	0.000
81	Construction / Repair / Renovation of Dargah Miran Peer Baghdadi.	Karachi	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
82	Construction / Repair / Renovation of Janaza Gha Bakara Peeri Singo Lane.	Karachi	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
83	Construction & Provision of Allied Facilities at Dargah Sain Fazlullah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
84	Construction & Provision of Allied Facilities at Dargah Sain Mehboob Shah village & UC Mad Bhu.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
85	Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
86	Construction & Provision of Allied Facilities at Dargah Mian Mangho village Mian Illyas Muhammad UC Fareedabad.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
87	Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkano	Un-Approved	June-23	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
88	Construction & Provision of Allied Facilities at Dargah Sain Yousuf Shah Jillani UC Ratokot.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
89	Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000

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90	Construction & Provision of Allied Facilities at Dargah Makhdoom Sakhi Shah Jamal Village balhrejji UC Maenjodaro Taluka Dokri.	Larkano	Un-Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	10.500	0.000
91	Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	Un-Approved	June-23	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
92	Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
93	Counstruction of Compound Wall wazookhana Musafirkhana & Allied Facilites at Chitoree Gravyard.	Mirpurkhas	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
94	Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	Noshahro Feroze	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
95	Repair / Renovation at Dargah Ain-ul-Haq Village Wazir Phulpoto U.C Agani and Construction of Compound Wall at Kamal Shah Graveyard Village & UC Phull.	Larkano	Un-Approved	June-23	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
96	Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No.05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla, Azizia Masjid near VIP Bakri, Dargah Pir Hyder Shah village Warid Dino Machhi, Masjid at village Masu Dero UC Kohri & Masjid at Village Chahwan UC Bhaman Taluka Ratodero.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000

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97	Construction & Provision of Allied Facilities at Dargah Nadar Shah and Salah Shah main Nadar Shah Muhalla Ratodero.	Larkano	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
Total Auqaf, Zakat, Ushr & R.A (New Schemes) :-					455.761	0.000	0.000	0.000	0.000	643.761	160.940	0.000	160.940	0.000			482.821	0.000
Total Auqaf, Zakat, Ushr & R.A :-					1188.544	272.585	49.224	0.000	321.809	1054.735	500.000	0.000	500.000	0.000			554.735	0.000