

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Agriculture Research</u> <u>(On-Going Schemes)</u>																		
1	Establishment of Dry land Farming Research Institute at Mithi	Tharparkar	Approved 01.10.19	June-22	133.907	0.748	33.475	0.000	34.223	99.684	80.354	19.330	99.684	0.000	26	100	0.000	0.000
2	Bio Saline Agriculture Research & Development	Badin & Thatta	Approved 09.08.19	June-22	90.360	4.595	22.572	0.000	27.167	63.193	0.000	63.193	63.193	0.000	30	100	0.000	0.000
3	Construction of Compound wall to ARI Campus Tando Jam including Experimental Field, Pavement of Approach Road and Rehabilitation of Residential Colony	Hyderabad	Approved 28.11.19	June-22	148.864	0.000	37.216	0.000	37.216	111.648	50.366	0.000	50.366	0.000	25	59	30.641	30.641
4	Establishment of Cotton & Sugarcane Research Institute Ghotki	Ghotki	Approved 17.12.15	June-22	155.499	135.329	0.000	0.000	135.329	20.170	20.170	0.000	20.170	0.000	87	100	0.000	0.000
Total Agri. Research (On-Going)					528.630	140.672	93.263	0.000	233.935	294.695	150.890	82.523	233.413	0.000			30.641	30.641
<u>Agriculture Research</u> <u>(New Schemes)</u>																		
5	Introduction of Maize, Millet, Sorghum and Mungbean in water short environment and linking crops	Hyderabad & Dadu	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	30.000	30.000
6	Production of Compost/Bio-Fertilizers for Assistance of Small Growers	Sindh	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	30.000	30.000
7	Establishment of GIS and Remote Sensing Center for Monitoring of Natural Resources	Hyderabad	Un-Approved	June-24	11.545	0.000	0.000	0.000	0.000	11.545	0.000	2.886	2.886	0.000	0	25	4.330	4.330
8	Establishment of Centre of Excellence in Seed Science and Technology in Collaboration with Sindh Agriculture University, Tandojam	Hyderabad	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25	22.500	22.500
Total Agri. Research (New)					231.545	0.000	0.000	0.000	0.000	231.545	0.000	57.886	57.886	0.000			86.830	86.830
Total Agriculture Research (On-Going & New)					760.175	140.672	93.263	0.000	233.935	526.240	150.890	140.409	291.299	0.000			117.471	117.471

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	<u>Agriculture Extension (On-Going Schemes)</u>																	
9	Establishment of Agro-Export Processing Zone for Export of Fruits, Vegetables, Flowers & Allied Processing Products from Local Farms / Processing Units to Overseas Markets, Karachi, Hyderabad, Badin, Mirpurkhas, Shaheed Benazirabad, N.Feroze, Khairpur and Ghotki. (Revised)	Sindh	Approved 25.02.10	June-22	490.513	365.909	13.523	0.000	379.432	111.081	111.081	0.000	111.081	0.000	77	100	0.000	0.000
10	Dissemination of Agricultural Information among the Farming Community through demonstration plots, and farmers field day Electronic & Print	Sindh	Approved 02.11.16	June-22	150.000	109.012	19.500	0.000	128.512	21.488	0.000	21.488	21.488	0.000	86	100	0.000	0.000
11	Construction of Office of the Directorate of Agriculture Extension Sukkur Division.	Sukkur	Approved 31.10.16	June-22	62.327	39.379	12.000	0.000	51.379	10.948	10.500	0.448	10.948	0.000	82	100	0.000	0.000
12	Construction of Additional Building Components of ATI, Jacobabad	Jacobabad	Approved 30.11.16 (U/R)	June-22	99.939	73.508	0.813	0.000	74.321	25.618	25.618	0.000	25.618	0.000	74	100	0.000	0.000
13	Capacity Building of Field Extension Staff by Providing Training and refresher courses.	SBA & Jacobabad	Approved 08.09.17	June-22	80.000	33.316	7.528	0.000	40.844	39.156	0.000	39.156	39.156	0.000	51	100	0.000	0.000
14	Completion of Remaining works of pesticide testing laboratory at Tandojam	Sindh	Approved 28.10.18	June-22	10.000	0.000	5.000	0.000	5.000	5.000	4.000	1.000	5.000	0.000	50	100	0.000	0.000
15	Construction/ Rehabilitation of Agriculture Extension Offices in Sindh	Sindh	Approved 12.01.18	June-22	439.149	149.935	25.000	0.000	174.935	264.214	60.000	0.000	60.000	0.000	40	53	102.107	102.107
16	Construction of Agriculture Rest House, Officers Bungalows and Officials Quarters on the existing plot of Agriculture Extension Sindh, Near Odean Cinema, Hyderabad.	Hyderabad	Approved 07.11.19	June-22	99.985	0.000	18.750	0.000	18.750	81.235	81.235	0.000	81.235	0.000	19	100	0.000	0.000
Total Agri: Extension (On Going)					1431.913	771.059	102.114	0.000	873.173	558.740	292.434	62.092	354.526	0.000			102.107	102.107

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Agriculture Extension (New Schemes)</u>																		
17	Construction of Compound walls of various buildings of Agriculture Extension Sindh.	Sindh	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
18	Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	30.000	30.000
19	Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
Total Agri: Extension (New)					260.000	0.000	0.000	0.000	0.000	260.000	45.000	20.000	65.000	0.000			97.500	97.500
Total Agri: Extension (On-Going & New)					1691.913	771.059	102.114	0.000	873.173	818.740	337.434	82.092	419.526	0.000			199.607	199.607
<u>Cotton Commissionerate Sindh (New Scheme)</u>																		
20	Strengthening/ Construction of Cotton Commissionerate Sindh at Hyderabad for Enhancing Clean and Organic Cotton Production	Hyderabad	Un-Approved	June-24	86.000	0.000	0.000	0.000	0.000	86.000	10.000	11.500	21.500	0.000	0	25	32.250	32.250
Total Cotton Commissioner Sindh New Scheme)					86.000	0.000	0.000	0.000	0.000	86.000	10.000	11.500	21.500	0.000			32.250	32.250
<u>Sindh Seed Corporation (On-going Scheme)</u>																		
21	Revamping of Seed Development and Production facilities	Sindh	Approved 07.11.17	June-23	179.999	132.322	12.558	0.000	144.880	35.119	0.000	35.119	35.119	0.000	80	100	0.000	0.000
Total Sindh Seed Corporation (On-going)					179.999	132.322	12.558	0.000	144.880	35.119	0.000	35.119	35.119	0.000			0.000	0.000
<u>Sindh Seed Corporation (New Schemes)</u>																		
22	Seed Development Programme including Capacity Building of Growers	Sindh	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	0.000	37.500	37.500	0.000	0	25	56.250	56.250
Total Sindh Seed Corporation (New Schemes)					150.000	0.000	0.000	0.000	0.000	150.000	0.000	37.500	37.500	0.000			56.250	56.250
Total Sindh Seed Corporation (On Going + New Schemes)					329.999	132.322	12.558	0.000	144.880	185.119	0.000	72.619	72.619	0.000			56.250	56.250

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Agriculture Training & Research</u> <u>(On Going Schemes)</u>																		
23	Establishment of Directorate General Research & Training for Agricultural Engineering & Water Management	Hyderabad	Approved 29.08.19	June-22	46.050	9.467	8.574	0.000	18.041	28.009	0.000	28.009	28.009	0.000	39	100	0.000	0.000
24	Feasibility Study of On Farm Drainage and Designing System (Ghotki, Kashmore, N.Feroze, Sanghar, Badin, Thatta, T.M.Khan & Mirpurkhas)	Sindh	Approved 29.08.19	June-22	42.150	0.985	5.270	0.000	6.255	35.895	0.000	35.895	35.895	0.000	15	100	0.000	0.000
Total Agriculture Training & Research (On Going Scheme)					88.200	10.452	13.844	0.000	24.296	63.904	0.000	63.904	63.904	0.000			0.000	0.000
<u>Agriculture Supply & Prices</u> <u>(New Schemes)</u>																		
25	Enhancement/ up-gradation of International Weights & Measures Laboratory at Karachi.	Karachi	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	37.500	37.500
Total Agriculture Supply & Prices (New Scheme)					100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000			37.500	37.500
<u>Agriculture Mechanization</u> <u>(On-Going Schemes)</u>																		
26	Provision of Assistance to Farmers on Purchase of Wheel Type Tractors (Phase-IV) (Revised)	Sindh	Approved 14.05.15	June-22	2000.000	0.000	0.000	0.000	0.000	2000.000	0.000	100.000	100.000	0.000	0	5	950.000	950.000
27	Provision of Agricultural Land Development Machinery & Equipments (On Subsidized Rate)	Sindh	Approved 24.12.19	June-22	759.000	0.000	189.750	0.000	189.750	569.250	0.000	329.131	329.131	0.000	25	68	120.060	120.060
28	Construction of Office Building and Compound Wall and Rehabilitation of Agriculture Engineering Workshop Ghotki, Larkano & Kashmore.	Ghotki, Larkano & Kashmore	Approved 27.11.17	June-22	150.000	56.114	25.000	0.000	81.114	68.886	68.886	0.000	68.886	0.000	54	100	0.000	0.000
Sub Total Agri: Mechanization (On-Going)					2909.000	56.114	214.750	0.000	270.864	2638.136	68.886	429.131	498.017	0.000			1070.060	1070.060
<u>Agriculture Mechanization</u> <u>(New Schemes)</u>																		
29	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh	Sindh	Un - Approved	June-23	2000.000	0.000	0.000	0.000	0.000	2000.000	0.000	500.000	500.000	0.000	0	25	750.000	750.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30	Provision of Subsidy Assistance on Agriculture Implements	Sindh	Un - Approved	June-23	800.000	0.000	0.000	0.000	0.000	800.000	0.000	200.000	200.000	0.000	0	25	300.000	300.000
31	Provision of Subsidy Assistance on Controlled Atmosphe re/ Cold Storage Units to the Small to Medium Sized Farmers in Sindh	Sindh	Un - Approved	June-23	800.000	0.000	0.000	0.000	0.000	800.000	0.000	200.000	200.000	0.000	0	25	300.000	300.000
32	Provision of Subsidy Assistance on Installation of Conventional Tubewells to Farmers in Sindh	Sindh	Un - Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	150.000	150.000
33	Construction of Office and Residential Block for Agriculture Engineering Staff @ Narega Workshop, Hyderabad	Hyderabadd	Un - Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
Sub Total Agri: Mechanization (New)					4400.000	0.000	0.000	0.000	0.000	4400.000	100.000	1000.000	1100.000	0.000			1650.000	1650.000
Total Agri: Mechanization (Ongoing + New)					7309.000	56.114	214.750	0.000	270.864	7038.136	168.886	1429.131	1598.017	0.000			2720.060	2720.060
<u>Agriculture Water Management (On-Going Schemes)</u>																		
34	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Shar Rs.18686.64 M, GOS Share: Rs.6120.00 M and Farmer Share Rs.5333.11 M)	Sindh	Approved 02.03.15	June-22	6120.000	1675.009	208.648	5775.000	1883.657	4236.343	0.000	316.441	316.441	1935.660	31	36	1959.951	1959.95
35	Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	Approved 11.12.15	June-22	96.389	74.799	0.000	0.000	74.799	21.590	21.590	0.000	21.590	0.000	78	100	0.000	0.000
36	Integrated Water Resource Management in Sindh (Total Cost Rs.2393.495 M, GOS Share Rs.1932.447 M and Farmer Share Rs.400.00 M).	Sindh	Approved 20.01.20	June-22	1932.447	746.278	664.288	0.000	1410.566	521.881	0.000	521.881	521.881	0.000	73	100	0.000	0.000
Total Agri: Water Management (On-Going)					8148.836	2496.086	872.936	5775.000	3369.022	4779.814	21.590	838.322	859.912	1935.660			1959.951	1959.951

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	<u>Agriculture Water Management (New Schemes)</u>																	
37	Vertical Farming Techniques to Improve Crop Yield in Sindh	Sindh	Un-Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	150.000	150.000
38	Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total cost Rs.6056.43 M, GOS Share Rs.600.00 M).	Badin Sanghar & Umerkot	Un-Approved	June-24	600.000	0.000	0.000	0.000	0.000	600.000	0.000	150.000	150.000	0.000	0	25	225.000	225.000
39	Lining of watercources in Non-Command Areas for Lift pumps/Tubewells Already working in Sindh	Sindh	Un-Approved	June-24	600.000	0.000	0.000	0.000	0.000	600.000	0.000	150.000	150.000	0.000	0	25	225.000	225.000
40	Lining of Watercourse LP Allahando Kachhar Taluka Schwan (Total Cost 26.96 million GOS share Rs.23.126 million Farmer Share Rs.3.840 million)	Jamshoro	Un-Approved	June-22	23.126	0.000	0.000	0.000	0.000	23.126	0.000	23.126	23.126	0.000	0	100	0.000	0.000
41	Lining of Direct Outlet @ RD 246 Dadu Canal Deh Ghanghro in Taluka Larkana (Total Cost 12.560 million, GOS Share 10.128 million, Farmer Share Rs.2.431 million)	Larkana	Un-Approved	June-22	10.128	0.000	0.000	0.000	0.000	10.128	0.000	10.128	10.128	0.000	0	100	0.000	0.000
42	Sindh Water & Agriculture Transfarmation (SWAT) Project	Sindh	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	75.000	75.000
43	Additonal Lining of Watercources in Sindh	Sindh	Un-Approved	June-24	4659.874	0.000	0.000	0.000	0.000	4659.874	0.000	1164.969	1164.969	0.000	0	25	1747.453	1747.453
Sub-Total Agri: Water Management (New)					6493.128	0.000	0.000	0.000	0.000	6493.128	0.000	1648.223	1648.223	0.000			2422.453	2422.453
Total Agri: Water Management (Ongoing & New)					14641.964	2496.086	872.936	5775.000	3369.022	11272.942	21.590	2486.545	2508.135	1935.660			4382.404	4382.404
Total Agriculture (On-Going)					13286.578	3606.705	1309.465	5775.000	4916.170	8370.408	533.800	1511.091	2044.891	1935.660			3162.759	3162.759
Total Agriculture (New)					11720.673	0.000	0.000	0.000	0.000	11720.673	155.000	2800.109	2955.109	0.000			4382.782	4382.782
Total Agriculture Department					25007.251	3606.705	1309.465	5775.000	4916.170	20091.081	688.800	4311.200	5000.000	1935.660			7545.541	7545.541