

PROVINCIAL
ENERGY DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>ENERGY</u>																		
<u>(On-Going Schemes)</u>																		
672	Sindh Solar Energy Project (SSEP) (Total Est: Cost Rs.12,848.11 M including Rs. 7,952.9 M as FEC)(World Bank 96.57% Rs.12408.00 M, GoS 3.43% Rs. 440.110 M) (SDG # 7)	Sindh	Approved 14.11.18	June-23	440.110	53.134	59.332	1761.450	112.466	327.644	0.000	100.000	100.000	4500.000	26	48	227.644	0.000
673	Village Electrification Programme in Sindh (Phase-VIII)	Sindh	Approved 20.01.20	June-22	987.460	0.000	62.500	0.000	62.500	924.960	924.960	0.000	924.960	0.000	6	100	0.000	0.000
674	Electrification of Goths (Villages) in and around Karachi. (Phase-VII)	Karachi & Thatta	Approved 20.01.20	June-22	550.000	0.000	34.375	0.000	34.375	515.625	250.040	0.000	250.040	0.000	6	52	265.585	0.000
TOTAL (ONGOING):-					1977.570	53.134	156.207	1761.450	209.341	1768.229	1175.000	100.000	1275.000	4500.000			493.229	0.000
<u>(New Schemes)</u>																		
675	Gas Supply to Villages in Sindh	Sindh	Un-Approved	June-22	1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
676	Gas Supply to Villages of Gadap Town Including Surrounding Areas	Karachi (Malir)	Un-Approved	June-23	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
677	Village Electrification Schemes of Thatta and Surrounding Areas	Thatta	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
678	Sindh Domestic Biogas Programme (SDG # 7)	Sindh	Un-Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	0.000	125.000	125.000	0.000	0	25	125.000	250.000
TOTAL (NEW):-					1900.000	0.000	0.000	0.000	0.000	1900.000	1100.000	125.000	1225.000	0.000			425.000	250.000
TOTAL ENERGY DEPTT:-					3877.570	53.134	156.207	1761.450	209.341	3668.229	2275.000	225.000	2500.000	4500.000			918.229	250.000