

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                      |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |       |     |                                 |        |                      |         |
|--------------------|--------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|-------|-----|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |       | FPA | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                      |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total |     | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                    | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14    | 15  | 16                              | 17     | 18                   | 19      |

I. SCHOOL EDUCATION & LITERACY

Elementary Education

(On-Going Schemes)

|     |                                                                                                                                                       |                                                                       |                         |         |          |         |        |       |          |         |         |        |         |       |    |     |         |         |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------|---------|----------|---------|--------|-------|----------|---------|---------|--------|---------|-------|----|-----|---------|---------|
| 164 | Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1192.705 + R:109.020) (SDG#4)                          | Sindh                                                                 | Approved 31.01.08 (U/R) | June-23 | 1301.725 | 980.533 | 49.467 | 0.000 | 1030.000 | 271.725 | 100.000 | 31.500 | 131.500 | 0.000 | 79 | 89  | 70.113  | 70.113  |
| 165 | Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units ) (C:468.152 + R: 53.550) (SDG#4)                       | Sindh                                                                 | Approved 31.01.08 (U/R) | June-22 | 521.702  | 464.219 | 11.137 | 0.000 | 475.356  | 46.347  | 0.000   | 46.346 | 46.346  | 0.000 | 91 | 100 | 0.000   | 0.000   |
| 166 | Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)                        | Sindh                                                                 | Approved 31.01.08 (U/R) | June-24 | 525.382  | 197.029 | 25.000 | 0.000 | 222.029  | 303.353 | 50.000  | 50.000 | 100.000 | 0.000 | 42 | 61  | 101.677 | 101.677 |
| 167 | Early Childhood Education (ECE) Intervention, Hyderabad Division (Phase-II ) (C:15.057 + R:27.537) (SDG#4)                                            | Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin | Approved 31.10.16       | June-22 | 42.594   | 9.986   | 31.172 | 0.000 | 41.158   | 1.436   | 1.436   | 0.000  | 1.436   | 0.000 | 97 | 100 | 0.000   | 0.000   |
| 168 | Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500 ) (SDG#4)                                           | Thatta                                                                | Approved 11.07.17       | June-22 | 54.891   | 27.820  | 0.000  | 0.000 | 27.820   | 27.071  | 19.571  | 7.500  | 27.071  | 0.000 | 51 | 100 | 0.000   | 0.000   |
| 169 | Up-gradation of Primary Schools to Elementary Schools, District Khairpur (06 Units) (C:56.993+R:9.000) (SDG#4)                                        | Khairpur                                                              | Approved 11.07.17       | June-22 | 65.993   | 36.103  | 11.506 | 0.000 | 47.609   | 18.384  | 9.384   | 9.000  | 18.384  | 0.000 | 72 | 100 | 0.000   | 0.000   |
| 170 | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (84 Units) (C:486.970+R:95.330) (Revised) (SDG#4) | Karachi Malir                                                         | Approved 22.04.21       | June-23 | 582.300  | 72.470  | 48.932 | 0.000 | 121.402  | 460.898 | 365.568 | 0.000  | 365.568 | 0.000 | 21 | 84  | 95.330  | 0.000   |
| 171 | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (140 Units) (SDG#4)                               | Hyderabad                                                             | Approved 26.01.18       | June-22 | 361.692  | 238.513 | 68.834 | 0.000 | 307.347  | 54.345  | 54.345  | 0.000  | 54.345  | 0.000 | 85 | 100 | 0.000   | 0.000   |
| 172 | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (146 Units) (SDG#4)                               | T. A. Yar                                                             | Approved 26.01.18       | June-22 | 214.198  | 116.814 | 47.429 | 0.000 | 164.243  | 49.955  | 49.955  | 0.000  | 49.955  | 0.000 | 77 | 100 | 0.000   | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                                               |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                          | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                               |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                             | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| 173                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)                        | T. M. Khan                   | Approved 26.01.18       | June-22                    | 289.383        | 171.310                          | 46.949                     | 0.000  | 218.259                             | 71.124                      | 71.124                 | 0.000   | 71.124  | 0.000 | 75                              | 100    | 0.000                | 0.000   |
| 174                | Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4) | Jamshoro                     | Approved 26.01.18       | June-23                    | 330.455        | 80.706                           | 239.749                    | 0.000  | 320.455                             | 10.000                      | 10.000                 | 0.000   | 10.000  | 0.000 | 97                              | 100    | 0.000                | 0.000   |
| 175                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (186 Units) (C:927.668+R:165.871) (SDG#4) | Dadu                         | Approved 26.01.18       | June-22                    | 1093.539       | 452.158                          | 250.000                    | 0.000  | 702.158                             | 391.381                     | 225.510                | 165.871 | 391.381 | 0.000 | 64                              | 100    | 0.000                | 0.000   |
| 176                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (136 Units) (C:540.409+R:13.042) (SDG#4)  | Matiali                      | Approved 26.01.18       | June-22                    | 553.409        | 268.995                          | 195.000                    | 0.000  | 463.995                             | 89.414                      | 76.372                 | 13.042  | 89.414  | 0.000 | 84                              | 100    | 0.000                | 0.000   |
| 177                | Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (96 Units) (SDG#4)                       | Thatta                       | Approved 26.01.18       | June-22                    | 277.660        | 125.443                          | 50.688                     | 0.000  | 176.131                             | 101.529                     | 101.529                | 0.000   | 101.529 | 0.000 | 63                              | 100    | 0.000                | 0.000   |
| 178                | Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (82 Units) (C:334.274+R:33.620) (SDG#4)  | Sujawal                      | Approved 26.01.18       | June-22                    | 367.894        | 109.963                          | 149.392                    | 0.000  | 259.355                             | 108.539                     | 74.919                 | 33.620  | 108.539 | 0.000 | 70                              | 100    | 0.000                | 0.000   |
| 179                | Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (199 Units) (C:702.635+R:18.900) (SDG#4) | Mirpurkhas                   | Approved 26.01.18       | June-22                    | 721.535        | 404.167                          | 200.000                    | 0.000  | 604.167                             | 117.368                     | 98.468                 | 18.900  | 117.368 | 0.000 | 84                              | 100    | 0.000                | 0.000   |
| 180                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (196 Units) (C:923.891+R:108.902) (SDG#4) | S.B.A                        | Approved 26.01.18       | June-22                    | 1032.793       | 454.247                          | 200.000                    | 0.000  | 654.247                             | 378.546                     | 269.644                | 108.902 | 378.546 | 0.000 | 63                              | 100    | 0.000                | 0.000   |
| 181                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (185 Units) (SDG#4)                       | N. Feroze                    | Approved 26.01.18       | June-22                    | 834.490        | 440.058                          | 200.000                    | 0.000  | 640.058                             | 194.432                     | 194.432                | 0.000   | 194.432 | 0.000 | 77                              | 100    | 0.000                | 0.000   |

**PROVINCIAL  
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| ( Rs. in million ) |                                                                                                                                                |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                           | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                              | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| 182                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (191 Units) (C:1022.768+R:23.592) (SDG#4)  | Sanghar                      | Approved 26.01.18       | June-22                    | 1046.360       | 478.198                          | 250.000                    | 0.000  | 728.198                             | 318.162                     | 294.570                | 23.592  | 318.162 | 0.000 | 70                              | 100    | 0.000                | 0.000   |
| 183                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (169 Units) (C:751.686+R:575.141) (SDG#4)  | Sukkur                       | Approved 26.01.18       | June-23                    | 1326.827       | 352.188                          | 200.000                    | 0.000  | 552.188                             | 774.639                     | 261.771                | 200.000 | 461.771 | 0.000 | 42                              | 76     | 312.868              | 0.000   |
| 184                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (163 Units) (C:1002.763+R:85.533) (SDG#4)  | Ghotki                       | Approved 26.01.18       | June-22                    | 1088.296       | 404.770                          | 250.000                    | 0.000  | 654.770                             | 433.526                     | 347.993                | 85.533  | 433.526 | 0.000 | 60                              | 100    | 0.000                | 0.000   |
| 185                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (115 Units) (C:555.836+R:141.018) (SDG#4)  | Larkano                      | Approved 26.01.18       | June-22                    | 696.854        | 246.210                          | 200.000                    | 0.000  | 446.210                             | 250.644                     | 109.626                | 141.018 | 250.644 | 0.000 | 64                              | 100    | 0.000                | 0.000   |
| 186                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)  | Kamber                       | Approved 26.01.18       | June-22                    | 889.996        | 377.527                          | 150.000                    | 0.000  | 527.527                             | 362.469                     | 185.675                | 176.794 | 362.469 | 0.000 | 59                              | 100    | 0.000                | 0.000   |
| 187                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4) | Shikarpur                    | Approved 26.01.18       | June-22                    | 1270.037       | 481.294                          | 199.962                    | 0.000  | 681.256                             | 588.781                     | 420.453                | 168.328 | 588.781 | 0.000 | 54                              | 100    | 0.000                | 0.000   |
| 188                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (182 Units) (SDG#4)                        | Jacobabad                    | Approved 26.01.18       | June-22                    | 1185.040       | 551.897                          | 250.000                    | 0.000  | 801.897                             | 383.143                     | 383.143                | 0.000   | 383.143 | 0.000 | 68                              | 100    | 0.000                | 0.000   |
| 189                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)   | Kashmore                     | Approved 26.01.18       | June-22                    | 971.377        | 358.369                          | 250.000                    | 0.000  | 608.369                             | 363.008                     | 274.088                | 88.920  | 363.008 | 0.000 | 63                              | 100    | 0.000                | 0.000   |
| 190                | Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)                                    | T. M. Khan                   | Approved 28.08.19       | June-22                    | 13.807         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 13.807                      | 12.597                 | 1.210   | 13.807  | 0.000 | 0                               | 100    | 0.000                | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                                |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                           | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                              | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 191                | Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.154 + R: 1.210) (SDG#4)                                    | T. A. Yar                    | Approved 28.08.19       | June-22                    | 13.364         | 0.000                            | 3.426                      | 0.000  | 3.426                               | 9.938                       | 8.728                  | 1.210   | 9.938  | 0.000 | 26                              | 100    | 0.000                | 0.000   |
| 192                | Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)                                    | Sujawal                      | Approved 28.08.19       | June-22                    | 13.807         | 0.000                            | 4.194                      | 0.000  | 4.194                               | 9.613                       | 8.403                  | 1.210   | 9.613  | 0.000 | 30                              | 100    | 0.000                | 0.000   |
| 193                | Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)                                    | Ghotki                       | Approved 28.08.19       | June-22                    | 13.584         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 13.584                      | 12.374                 | 1.210   | 13.584 | 0.000 | 0                               | 100    | 0.000                | 0.000   |
| 194                | Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)                                    | Kashmore                     | Approved 28.08.19       | June-22                    | 13.584         | 0.000                            | 6.374                      | 0.000  | 6.374                               | 7.210                       | 6.000                  | 1.210   | 7.210  | 0.000 | 47                              | 100    | 0.000                | 0.000   |
| 195                | Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)                                    | Shikarpur                    | Approved 28.08.19       | June-22                    | 13.584         | 0.000                            | 2.503                      | 0.000  | 2.503                               | 11.081                      | 9.871                  | 1.210   | 11.081 | 0.000 | 18                              | 100    | 0.000                | 0.000   |
| 196                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4) | Hyderabad                    | Approved 28.08.19       | June-22                    | 23.899         | 0.000                            | 11.235                     | 0.000  | 11.235                              | 12.664                      | 12.664                 | 0.000   | 12.664 | 0.000 | 47                              | 100    | 0.000                | 0.000   |
| 197                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4) | Badin                        | Approved 28.08.19       | June-22                    | 24.475         | 0.000                            | 21.989                     | 0.000  | 21.989                              | 2.486                       | 2.486                  | 0.000   | 2.486  | 0.000 | 90                              | 100    | 0.000                | 0.000   |
| 198                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4) | Thatta                       | Approved 28.08.19       | June-22                    | 23.128         | 0.000                            | 2.891                      | 0.000  | 2.891                               | 20.237                      | 20.237                 | 0.000   | 20.237 | 0.000 | 13                              | 100    | 0.000                | 0.000   |
| 199                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4) | Sujawal                      | Approved 28.08.19       | June-22                    | 24.923         | 0.000                            | 8.302                      | 0.000  | 8.302                               | 16.621                      | 16.621                 | 0.000   | 16.621 | 0.000 | 33                              | 100    | 0.000                | 0.000   |
| 200                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4) | Matari                       | Approved 28.08.19       | June-22                    | 24.327         | 0.000                            | 22.634                     | 0.000  | 22.634                              | 1.693                       | 1.693                  | 0.000   | 1.693  | 0.000 | 93                              | 100    | 0.000                | 0.000   |

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|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                           | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                              | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 201                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4) | T. M. Khan                   | Approved 28.08.19       | June-22                    | 22.488         | 0.000                            | 5.622                      | 0.000  | 5.622                               | 16.866                      | 16.866                 | 0.000   | 16.866 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 202                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4) | T. A. Yar                    | Approved 28.08.19       | June-22                    | 24.879         | 0.000                            | 1.520                      | 0.000  | 1.520                               | 23.359                      | 23.359                 | 0.000   | 23.359 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 203                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4) | Jamshoro                     | Approved 28.08.19       | June-22                    | 24.017         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 24.017                      | 24.017                 | 0.000   | 24.017 | 0.000 | 0                               | 100    | 0.000                | 0.000   |
| 204                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4) | Shikarpur                    | Approved 28.08.19       | June-22                    | 25.008         | 0.000                            | 8.328                      | 0.000  | 8.328                               | 16.680                      | 16.680                 | 0.000   | 16.680 | 0.000 | 33                              | 100    | 0.000                | 0.000   |
| 205                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4) | Karachi Korangi              | Approved 28.08.19       | June-22                    | 23.368         | 0.000                            | 11.000                     | 0.000  | 11.000                              | 12.368                      | 12.368                 | 0.000   | 12.368 | 0.000 | 47                              | 100    | 0.000                | 0.000   |
| 206                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4) | Karachi Malir                | Approved 28.08.19       | June-22                    | 22.469         | 0.000                            | 10.000                     | 0.000  | 10.000                              | 12.469                      | 12.469                 | 0.000   | 12.469 | 0.000 | 45                              | 100    | 0.000                | 0.000   |
| 207                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4) | Karachi East                 | Approved 28.08.19       | June-22                    | 24.435         | 0.000                            | 11.435                     | 0.000  | 11.435                              | 13.000                      | 13.000                 | 0.000   | 13.000 | 0.000 | 47                              | 100    | 0.000                | 0.000   |
| 208                | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4) | Karachi West                 | Approved 28.08.19       | June-22                    | 25.162         | 0.000                            | 4.579                      | 0.000  | 4.579                               | 20.583                      | 20.583                 | 0.000   | 20.583 | 0.000 | 18                              | 100    | 0.000                | 0.000   |

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|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|----------|----------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.                                        | Sector / Sub-sector / Name of Scheme                                                                                                           | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |          |          | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                                                     |                                                                                                                                                |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue  | Total    |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                                                   | 2                                                                                                                                              | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13       | 14       | 15    | 16                              | 17     | 18                   | 19      |
| 209                                                 | Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4) | Karachi South                | Approved 28.08.19       | June-22                    | 25.000         | 0.000                            | 21.800                     | 0.000  | 21.800                              | 3.200                       | 3.200                  | 0.000    | 3.200    | 0.000 | 87                              | 100    | 0.000                | 0.000   |
| Total Elementary Education (On-going Schemes)       |                                                                                                                                                |                              |                         |                            | 18065.730      | 7900.987                         | 3733.049                   | 0.000  | 11634.036                           | 6431.694                    | 4303.792               | 1376.126 | 5679.918 | 0.000 |                                 |        | 579.987              | 171.789 |
| <u>Elementary Education</u><br><u>(New Schemes)</u> |                                                                                                                                                |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |          |          |       |                                 |        |                      |         |
| 210                                                 | Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)                                                                      | Hyderabad                    | Un-Approved             | June-23                    | 14.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 14.000                      | 3.500                  | 0.000    | 3.500    | 0.000 | 0                               | 25     | 10.500               | 0.000   |
| 211                                                 | Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4)                                                                   | T. M. Khan                   | Un-Approved             | June-23                    | 28.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 28.000                      | 7.000                  | 0.000    | 7.000    | 0.000 | 0                               | 25     | 21.000               | 0.000   |
| 212                                                 | Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)                                                                      | T. A. Yar                    | Un-Approved             | June-23                    | 14.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 14.000                      | 3.500                  | 0.000    | 3.500    | 0.000 | 0                               | 25     | 10.500               | 0.000   |
| 213                                                 | Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)                                                                      | Matiasi                      | Un-Approved             | June-23                    | 14.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 14.000                      | 3.500                  | 0.000    | 3.500    | 0.000 | 0                               | 25     | 10.500               | 0.000   |
| 214                                                 | Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)                                                                      | Jamshoro                     | Un-Approved             | June-23                    | 14.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 14.000                      | 3.500                  | 0.000    | 3.500    | 0.000 | 0                               | 25     | 10.500               | 0.000   |
| 215                                                 | Construction of Buildings for Shelterless Primary Schools (03 Units) (SDG#4)                                                                   | Dadu                         | Un-Approved             | June-23                    | 42.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 42.000                      | 10.500                 | 0.000    | 10.500   | 0.000 | 0                               | 25     | 31.500               | 0.000   |
| 216                                                 | Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)                                                                   | Badin                        | Un-Approved             | June-23                    | 56.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.000                      | 14.000                 | 0.000    | 14.000   | 0.000 | 0                               | 25     | 42.000               | 0.000   |
| 217                                                 | Construction of Buildings for Shelterless Primary Schools 02 Units) (SDG#4)                                                                    | Thatta                       | Un-Approved             | June-23                    | 28.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 28.000                      | 7.000                  | 0.000    | 7.000    | 0.000 | 0                               | 25     | 21.000               | 0.000   |
| 218                                                 | Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)                                                                   | Sujawal                      | Un-Approved             | June-23                    | 56.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.000                      | 14.000                 | 0.000    | 14.000   | 0.000 | 0                               | 25     | 42.000               | 0.000   |
| 219                                                 | Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)                                                                   | Mirpurkhas                   | Un-Approved             | June-23                    | 56.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.000                      | 14.000                 | 0.000    | 14.000   | 0.000 | 0                               | 25     | 42.000               | 0.000   |
| 220                                                 | Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)                                                                   | Umerkot                      | Un-Approved             | June-23                    | 56.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.000                      | 14.000                 | 0.000    | 14.000   | 0.000 | 0                               | 25     | 42.000               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                       |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                       |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                     | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 221                | Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)                                                          | Tharparkar                   | Un-Approved             | June-23                    | 56.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.000                      | 14.000                 | 0.000   | 14.000 | 0.000 | 0                               | 25     | 42.000               | 0.000   |
| 222                | Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)                                                          | S.B.A                        | Un-Approved             | June-23                    | 56.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.000                      | 14.000                 | 0.000   | 14.000 | 0.000 | 0                               | 25     | 42.000               | 0.000   |
| 223                | Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)                                                          | N. Feroze                    | Un-Approved             | June-23                    | 70.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 70.000                      | 17.500                 | 0.000   | 17.500 | 0.000 | 0                               | 25     | 52.500               | 0.000   |
| 224                | Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)                                                          | Sanghar                      | Un-Approved             | June-23                    | 56.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.000                      | 14.000                 | 0.000   | 14.000 | 0.000 | 0                               | 25     | 42.000               | 0.000   |
| 225                | Construction of Buildings for Shelterless Primary Schools 02 Units) (SDG#4)                                                           | Sukkur                       | Un-Approved             | June-23                    | 28.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 28.000                      | 7.000                  | 0.000   | 7.000  | 0.000 | 0                               | 25     | 21.000               | 0.000   |
| 226                | Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)                                                          | Khairpur                     | Un-Approved             | June-23                    | 84.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 84.000                      | 21.000                 | 0.000   | 21.000 | 0.000 | 0                               | 25     | 63.000               | 0.000   |
| 227                | Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)                                                          | Ghotki                       | Un-Approved             | June-23                    | 84.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 84.000                      | 21.000                 | 0.000   | 21.000 | 0.000 | 0                               | 25     | 63.000               | 0.000   |
| 228                | Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4)                                                          | Larkano                      | Un-Approved             | June-23                    | 28.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 28.000                      | 7.000                  | 0.000   | 7.000  | 0.000 | 0                               | 25     | 21.000               | 0.000   |
| 229                | Construction of Buildings for Shelterless Primary Schools (03 Units) (SDG#4)                                                          | Kamber                       | Un-Approved             | June-23                    | 42.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 42.000                      | 10.500                 | 0.000   | 10.500 | 0.000 | 0                               | 25     | 31.500               | 0.000   |
| 230                | Construction of Buildings for Shelterless Primary Schools (03 Units) (SDG#4)                                                          | Jacobabad                    | Un-Approved             | June-23                    | 42.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 42.000                      | 10.500                 | 0.000   | 10.500 | 0.000 | 0                               | 25     | 31.500               | 0.000   |
| 231                | Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)                                                          | Kashmore                     | Un-Approved             | June-23                    | 84.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 84.000                      | 21.000                 | 0.000   | 21.000 | 0.000 | 0                               | 25     | 63.000               | 0.000   |
| 232                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Hyderabad                    | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 233                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Dadu                         | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                       |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |        |       |                                       |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|--------|-------|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                                               | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                    |                                                                                                                                       |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total  |       | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                     | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14     | 15    | 16                                    | 17     | 18                   | 19      |
| 234                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Matiari                            | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 235                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | T. M. Khan                         | Un-<br>Approved               | June-23                               | 48.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 48.000                              | 12.000                 | 0.000   | 12.000 | 0.000 | 0                                     | 25     | 36.000               | 0.000   |
| 236                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | T. A. Yar                          | Un-<br>Approved               | June-23                               | 44.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 44.000                              | 11.000                 | 0.000   | 11.000 | 0.000 | 0                                     | 25     | 33.000               | 0.000   |
| 237                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Jamshoro                           | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 238                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Mirpurkhas                         | Un-<br>Approved               | June-23                               | 80.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 80.000                              | 20.000                 | 0.000   | 20.000 | 0.000 | 0                                     | 25     | 60.000               | 0.000   |
| 239                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Tharparkar                         | Un-<br>Approved               | June-23                               | 66.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 66.000                              | 16.500                 | 0.000   | 16.500 | 0.000 | 0                                     | 25     | 49.500               | 0.000   |
| 240                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Umerkot                            | Un-<br>Approved               | June-23                               | 70.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 70.000                              | 17.500                 | 0.000   | 17.500 | 0.000 | 0                                     | 25     | 52.500               | 0.000   |
| 241                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Sanghar                            | Un-<br>Approved               | June-23                               | 90.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 90.000                              | 22.500                 | 0.000   | 22.500 | 0.000 | 0                                     | 25     | 67.500               | 0.000   |
| 242                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | N. Feroze                          | Un-<br>Approved               | June-23                               | 70.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 70.000                              | 17.500                 | 0.000   | 17.500 | 0.000 | 0                                     | 25     | 52.500               | 0.000   |
| 243                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Sukkur                             | Un-<br>Approved               | June-23                               | 85.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 85.000                              | 21.250                 | 0.000   | 21.250 | 0.000 | 0                                     | 25     | 63.750               | 0.000   |
| 244                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Khairpur                           | Un-<br>Approved               | June-23                               | 90.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 90.000                              | 22.500                 | 0.000   | 22.500 | 0.000 | 0                                     | 25     | 67.500               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                       |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |        |       |                                       |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|--------|-------|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                                               | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                    |                                                                                                                                       |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total  |       | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                     | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14     | 15    | 16                                    | 17     | 18                   | 19      |
| 245                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Ghotki                             | Un-<br>Approved               | June-23                               | 70.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 70.000                              | 17.500                 | 0.000   | 17.500 | 0.000 | 0                                     | 25     | 52.500               | 0.000   |
| 246                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Larkano                            | Un-<br>Approved               | June-23                               | 70.384            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 70.384                              | 17.596                 | 0.000   | 17.596 | 0.000 | 0                                     | 25     | 52.788               | 0.000   |
| 247                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Kamber                             | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 248                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Shikarpur                          | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 249                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Kashmore                           | Un-<br>Approved               | June-23                               | 50.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 50.000                              | 12.500                 | 0.000   | 12.500 | 0.000 | 0                                     | 25     | 37.500               | 0.000   |
| 250                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Jacobabad                          | Un-<br>Approved               | June-23                               | 50.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 50.000                              | 12.500                 | 0.000   | 12.500 | 0.000 | 0                                     | 25     | 37.500               | 0.000   |
| 251                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Karachi<br>Korangi                 | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 252                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Karachi<br>West                    | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 253                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Karachi<br>Central                 | Un-<br>Approved               | June-23                               | 90.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 90.000                              | 22.500                 | 0.000   | 22.500 | 0.000 | 0                                     | 25     | 67.500               | 0.000   |
| 254                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Karachi<br>South                   | Un-<br>Approved               | June-23                               | 90.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 90.000                              | 22.500                 | 0.000   | 22.500 | 0.000 | 0                                     | 25     | 67.500               | 0.000   |
| 255                | Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) | Karachi<br>Keamari                 | Un-<br>Approved               | June-23                               | 40.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 40.000                              | 10.000                 | 0.000   | 10.000 | 0.000 | 0                                     | 25     | 30.000               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                          |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |        |       |                                       |        |                      |         |
|--------------------|--------------------------------------------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|--------|-------|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                  | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                    |                                                                          |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total  |       | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                        | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14     | 15    | 16                                    | 17     | 18                   | 19      |
| 256                | Up-gradation of Primary Schools to Elementary Schools (03 Units) (SDG#4) | Hyderabad                          | Un-<br>Approved               | June-23                               | 48.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 48.000                              | 12.000                 | 0.000   | 12.000 | 0.000 | 0                                     | 25     | 36.000               | 0.000   |
| 257                | Up-gradation of Primary Schools to Elementary Schools (03 Units) (SDG#4) | T. A. Yar                          | Un-<br>Approved               | June-23                               | 48.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 48.000                              | 12.000                 | 0.000   | 12.000 | 0.000 | 0                                     | 25     | 36.000               | 0.000   |
| 258                | Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4) | Jamshoro                           | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 259                | Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4) | Dadu                               | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 260                | Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4) | Umerkot                            | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 261                | Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4) | Tharparkar                         | Un-<br>Approved               | June-23                               | 80.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 80.000                              | 20.000                 | 0.000   | 20.000 | 0.000 | 0                                     | 25     | 60.000               | 0.000   |
| 262                | Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4) | S.B.A                              | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 263                | Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4) | N. Feroze                          | Un-<br>Approved               | June-23                               | 76.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 76.000                              | 19.000                 | 0.000   | 19.000 | 0.000 | 0                                     | 25     | 57.000               | 0.000   |
| 264                | Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4) | Sukkur                             | Un-<br>Approved               | June-23                               | 76.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 76.000                              | 19.000                 | 0.000   | 19.000 | 0.000 | 0                                     | 25     | 57.000               | 0.000   |
| 265                | Up-gradation of Primary Schools to Elementary Schools (07 Units) (SDG#4) | Khairpur                           | Un-<br>Approved               | June-23                               | 112.000           | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 112.000                             | 28.000                 | 0.000   | 28.000 | 0.000 | 0                                     | 25     | 84.000               | 0.000   |
| 266                | Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4) | Larkano                            | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 267                | Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4) | Karachi<br>South                   | Un-<br>Approved               | June-23                               | 76.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 76.000                              | 19.000                 | 0.000   | 19.000 | 0.000 | 0                                     | 25     | 57.000               | 0.000   |
| 268                | Up-gradation of Primary Schools to Elementary Schools (06 Units) (SDG#4) | Karachi<br>East                    | Un-<br>Approved               | June-23                               | 90.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 90.000                              | 22.500                 | 0.000   | 22.500 | 0.000 | 0                                     | 25     | 67.500               | 0.000   |
| 269                | Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4) | Karachi<br>Central                 | Un-<br>Approved               | June-23                               | 80.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 80.000                              | 20.000                 | 0.000   | 20.000 | 0.000 | 0                                     | 25     | 60.000               | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                                                                                                                                                                                                     |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |         |                                 |        |                      |         |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|---------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                                                                                                                                                                | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA     | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                                                                                                                     |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |         | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                                                                                                                                                                   | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15      | 16                              | 17     | 18                   | 19      |
| 270                | Up-gradation of Primary Schools to Elementary Schools (03 Units) (SDG#4)                                                                                                                                                                                                                            | Karachi West                 | Un-Approved             | June-23                    | 48.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 48.000                      | 12.000                 | 0.000   | 12.000  | 0.000   | 0                               | 25     | 36.000               | 0.000   |
| 271                | Up-gradation of Primary Schools to Elementary Schools (06 Units) (SDG#4)                                                                                                                                                                                                                            | Karachi Malir                | Un-Approved             | June-23                    | 90.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 90.000                      | 22.500                 | 0.000   | 22.500  | 0.000   | 0                               | 25     | 67.500               | 0.000   |
| 272                | Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)                                                                                                                                                                                                                            | Karachi Korangi              | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000  | 0.000   | 0                               | 25     | 45.000               | 0.000   |
| 273                | Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)                                                                                                                                                                                                                            | Karachi Keamari              | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000  | 0.000   | 0                               | 25     | 45.000               | 0.000   |
| 274                | Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (SDG#4)                                                                                                                                                                           | Mirpurkhas                   | Un-Approved             | June-23                    | 15.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 15.000                      | 3.750                  | 0.000   | 3.750   | 0.000   | 0                               | 25     | 11.250               | 0.000   |
| 275                | Rehabilitation & Provison of Missing Facilities in Existing GBPS Rahim Ali Khoso UC Kolachi / GBLSS & GGPS Masoo Jalbani Taluka Mehar (SDG#4)                                                                                                                                                       | Dadu                         | Un-Approved             | June-23                    | 20.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 20.000                      | 5.000                  | 0.000   | 5.000   | 0.000   | 0                               | 25     | 15.000               | 0.000   |
| 276                | Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million), GPE. ESPIG: Rs.4798.00 (US\$29.9875) million, GPE.MG: Rs. 3964.00 (US\$24.775) million & GoS: Rs. 3473.843(US\$21.711) million | Sindh                        | Un-Approved             | June-23                    | 3473.843       | 0.000                            | 0.000                      | 0.000  | 0.000                               | 3473.843                    | 0.000                  | 200.000 | 200.000 | 160.000 | 0                               | 6      | 3273.843             | 0.000   |
| 277                | Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhodero & GBPS Haji Ismail UC Jado Wahan Taluka Gambat (SDG#4)                                                                                                                                       | Khairpur                     | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500   | 0.000   | 0                               | 25     | 22.500               | 0.000   |
| 278                | Re-construction of Existing GPS Satiani Sharif Mirpur Bathoro (SDG#4)                                                                                                                                                                                                                               | Sujawal                      | Un-Approved             | June-23                    | 5.000          | 0.000                            | 0.000                      | 0.000  | 0.000                               | 5.000                       | 4.500                  | 0.500   | 5.000   | 0.000   | 0                               | 100    | 0.000                | 0.000   |
| 279                | Up-gradation of Primary School to Elementary Schools (02 Units) (SDG#4)                                                                                                                                                                                                                             | Tharparkar                   | Un-Approved             | June-23                    | 32.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 32.000                      | 8.000                  | 0.000   | 8.000   | 0.000   | 0                               | 25     | 24.000               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million )                                      |                                                                                                                                                                           |                                                  |                           |                            |                |                                  |                            |        |                                     |                             |                        |          |          |         |                                 |        |                      |         |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|----------|----------|---------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.                                            | Sector / Sub-sector / Name of Scheme                                                                                                                                      | Location of Scheme/ District                     | Status Date of Approval   | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |          |          | FPA     | Financial Progress in %age upto |        | Financial Projection |         |
|                                                         |                                                                                                                                                                           |                                                  |                           |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue  | Total    |         | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                                                       | 2                                                                                                                                                                         | 3                                                | 4                         | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13       | 14       | 15      | 16                              | 17     | 18                   | 19      |
| 280                                                     | Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)                                                      | Sanghar                                          | Un-Approved               | June-23                    | 35.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 35.000                      | 8.750                  | 0.000    | 8.750    | 0.000   | 0                               | 25     | 26.250               | 0.000   |
| 281                                                     | Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (SDG#4) | Matiari                                          | Un-Approved               | June-23                    | 20.828         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 20.828                      | 5.207                  | 0.000    | 5.207    | 0.000   | 0                               | 25     | 15.621               | 0.000   |
| 282                                                     | Reconstruction of Existing Priamry Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)                                          | Karachi East                                     | Un-Approved               | June-23                    | 283.500        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 283.500                     | 70.875                 | 0.000    | 70.875   | 0.000   | 0                               | 25     | 212.625              | 0.000   |
| 283                                                     | Rehabilitation / Reconstruction / Missing Facilities in Existing Priamry Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e-Iqbal Town (SDG#4)      | Karachi East                                     | Un-Approved               | June-23                    | 157.400        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 157.400                     | 39.350                 | 0.000    | 39.350   | 0.000   | 0                               | 25     | 118.050              | 0.000   |
| 284                                                     | Repair / Rehabilitation / Reconstruction of Existing Primary / Elementary / High Schools in Taluka Kotdiji & Faiz Ganj (SDG#4)                                            | Khairpur                                         | Un-Approved               | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000    | 15.000   | 0.000   | 0                               | 25     | 45.000               | 0.000   |
| Total Elementary Education (New Schemes)                |                                                                                                                                                                           |                                                  |                           |                            | 7957.955       | 0.000                            | 0.000                      | 0.000  | 0.000                               | 7957.955                    | 1124.278               | 200.500  | 1324.778 | 160.000 |                                 |        | 6633.177             | 0.000   |
| Total Elementary Education (On-going + New Schemes)     |                                                                                                                                                                           |                                                  |                           |                            | 26023.685      | 7900.987                         | 3733.049                   | 0.000  | 11634.036                           | 14389.649                   | 5428.070               | 1576.626 | 7004.696 | 160.000 |                                 |        | 7213.164             | 171.789 |
| <u>Secondary Education</u><br><u>(On-Going Schemes)</u> |                                                                                                                                                                           |                                                  |                           |                            |                |                                  |                            |        |                                     |                             |                        |          |          |         |                                 |        |                      |         |
| 285                                                     | Establishment of Public Schools in Sindh (05 Units) (C: 1243.851 + R: 88.760) (Revised) (SDG#4)                                                                           | Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari | Approved 20.08.09 (U/R)   | June-22                    | 1332.611       | 1182.021                         | 35.488                     | 0.000  | 1217.509                            | 115.102                     | 115.102                | 0.000    | 115.102  | 0.000   | 91                              | 100    | 0.000                | 0.000   |
| 286                                                     | Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)                                                | Sindh                                            | Approved 21.08.08 ( U/R ) | June-24                    | 2006.364       | 1495.464                         | 9.120                      | 0.000  | 1504.584                            | 501.780                     | 153.501                | 50.000   | 203.501  | 0.000   | 75                              | 85     | 149.140              | 149.140 |
| 287                                                     | Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 201.876) (SDG#4)                                                   | Sindh                                            | Approved 21.08.08 ( U/R ) | June-23                    | 1293.132       | 898.863                          | 103.961                    | 0.000  | 1002.824                            | 290.308                     | 100.000                | 50.000   | 150.000  | 0.000   | 78                              | 89     | 70.154               | 70.154  |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                                                                                       |                                                                        |                          |                            |                |                                  |                            |          |                                     |                             |                        |         |         |          |                                 |        |                      |          |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------|----------------------------|----------------|----------------------------------|----------------------------|----------|-------------------------------------|-----------------------------|------------------------|---------|---------|----------|---------------------------------|--------|----------------------|----------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                                                  | Location of Scheme/ District                                           | Status Date of Approval  | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |          | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA      | Financial Progress in %age upto |        | Financial Projection |          |
|                    |                                                                                                                                                                                       |                                                                        |                          |                            |                |                                  | Total                      | F.P.A.   |                                     |                             | Capital                | Revenue | Total   |          | Jun'21                          | Jun'22 | 2022-23              | 2023-24  |
| 1                  | 2                                                                                                                                                                                     | 3                                                                      | 4                        | 5                          | 6              | 7                                | 8                          | 9        | 10                                  | 11                          | 12                     | 13      | 14      | 15       | 16                              | 17     | 18                   | 19       |
| 288                | Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3049.142 + R: 987.422) (SDG#4)     | Sindh                                                                  | Approved 31.01.08 (U/R ) | June-24                    | 4380.344       | 1788.699                         | 75.497                     | 0.000    | 1864.196                            | 2516.148                    | 210.737                | 33.166  | 243.903 | 0.000    | 43                              | 48     | 1136.123             | 1136.123 |
| 289                | Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4) | Sindh                                                                  | Approved 31.01.08 (U/R)  | June-24                    | 1225.571       | 800.434                          | 8.914                      | 0.000    | 809.348                             | 416.223                     | 50.000                 | 50.000  | 100.000 | 0.000    | 66                              | 74     | 158.112              | 158.112  |
| 290                | Establishment of Public School at Kamber-Shahdadm Kot (C:544.779 + R:52.245) (Revised) (SDG#4)                                                                                        | Kamber                                                                 | Approved 18.05.16        | June-22                    | 597.024        | 280.542                          | 40.000                     | 0.000    | 320.542                             | 276.482                     | 224.237                | 52.245  | 276.482 | 0.000    | 54                              | 100    | 0.000                | 0.000    |
| 291                | Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M) (C: 651.147 + R: 218.853) (SDG#4)                                   | Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkano, Sukkur & Khairpur | Approved 16.08.12 (U/R)  | June-23                    | 870.000        | 561.558                          | 100.014                    | 1092.000 | 661.572                             | 208.428                     | 0.000                  | 100.000 | 100.000 | 1615.000 | 76                              | 88     | 108.428              | 0.000    |
| 292                | Re-construction / Rehabilitation / Addition of Missing Facilities of Primary / Secondary Schools in Saddar, Orangi and Baldia Towns Karachi (SDG#4)                                   | Karachi                                                                | Approved 20.12.12        | June-22                    | 612.257        | 501.998                          | 56.500                     | 0.000    | 558.498                             | 53.759                      | 53.759                 | 0.000   | 53.759  | 0.000    | 91                              | 100    | 0.000                | 0.000    |
| 293                | Establishment of English Medium Schools in Sindh (25 Units) (C: 4403.865 + R: 321.301) (Revised) (SDG#4)                                                                              | Sindh                                                                  | Approved 19.02.18        | June-23                    | 4725.166       | 2688.877                         | 780.000                    | 0.000    | 3468.877                            | 1256.289                    | 900.000                | 60.000  | 960.000 | 0.000    | 73                              | 94     | 296.289              | 0.000    |
| 294                | Establishment of Comprehensive Schools in Sindh (15 Units) (C: 2931.500 + R: 358.996) (Revised) (SDG#4)                                                                               | Sindh                                                                  | Approved 15.9.2020       | June-23                    | 3290.450       | 2365.190                         | 389.000                    | 0.000    | 2754.190                            | 536.260                     | 0.000                  | 173.862 | 173.862 | 0.000    | 84                              | 89     | 362.398              | 0.000    |
| 295                | Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)                                                                                                | Karachi                                                                | Approved 09.02.12 (U/R)  | June-22                    | 290.692        | 283.433                          | 0.000                      | 0.000    | 283.433                             | 7.259                       | 7.259                  | 0.000   | 7.259   | 0.000    | 98                              | 100    | 0.000                | 0.000    |
| 296                | Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 54.000 + R: 2.397) (SDG#4)                                                    | Jacobabad                                                              | Approved 06.05.15 (U/R)  | June-22                    | 56.397         | 34.819                           | 11.191                     | 0.000    | 46.010                              | 10.387                      | 7.990                  | 2.397   | 10.387  | 0.000    | 82                              | 100    | 0.000                | 0.000    |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                                   |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                              | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                 | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 297                | Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)                                                            | Hyderabad                    | Approved 11.12.15       | June-24                    | 606.060        | 72.016                           | 15.000                     | 0.000  | 87.016                              | 519.044                     | 50.000                 | 10.000  | 60.000 | 0.000 | 14                              | 24     | 229.522              | 229.522 |
| 298                | Establishment of Public School Thul (C:254.133+R:9.890) (Revised) (SDG#4)                                                                         | Jacobabad                    | Approved 18.08.17       | June-22                    | 264.024        | 150.204                          | 69.218                     | 0.000  | 219.422                             | 44.602                      | 34.712                 | 9.890   | 44.602 | 0.000 | 83                              | 100    | 0.000                | 0.000   |
| 299                | Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP) (SDG#4) | Karachi                      | Approved 23.09.16 (U/R) | June-22                    | 43.018         | 44.849                           | 0.000                      | 0.000  | 44.849                              | -1.831                      | 0.001                  | 0.000   | 0.001  | 0.000 | 104                             | 104    | 0.000                | 0.000   |
| 300                | Purchase of Security Equipment and Construction of Boundary Wall & Other Remaining Work at Public School Shikarpur (C:78.534+R:14.292) (SDG#4)    | Shikarpur                    | Approved 20.06.17       | June-22                    | 92.826         | 13.748                           | 18.750                     | 0.000  | 32.498                              | 60.328                      | 47.286                 | 13.042  | 60.328 | 0.000 | 35                              | 100    | 0.000                | 0.000   |
| 301                | Rehabilitation / Construction of Campus School Khair Shah, Niazi Khan Siyal, H.M Khoja, D.C High School No.1 and GGHS Society Nawab Shah (SDG#4)  | S.B.A                        | Approved 11.07.17 (U/R) | June-22                    | 62.555         | 59.521                           | 3.034                      | 0.000  | 62.555                              | 0.000                       | 0.100                  | 0.000   | 0.100  | 0.000 | 100                             | 100    | 0.000                | -0.100  |
| 302                | Construction / Re-Construction GGHS Qazi Ahmed Taluka Qazi Ahmed (SDG#4)                                                                          | S.B.A                        | Approved 20.06.17       | June-22                    | 32.833         | 8.935                            | 18.619                     | 0.000  | 27.554                              | 5.279                       | 5.279                  | 0.000   | 5.279  | 0.000 | 84                              | 100    | 0.000                | 0.000   |
| 303                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (SDG#4)                                        | T. A. Yar                    | Approved 26.01.18       | June-22                    | 17.945         | 10.001                           | 4.349                      | 0.000  | 14.350                              | 3.595                       | 3.595                  | 0.000   | 3.595  | 0.000 | 80                              | 100    | 0.000                | 0.000   |
| 304                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)                                       | T. M. Khan                   | Approved 26.01.18       | June-22                    | 60.574         | 34.495                           | 6.284                      | 0.000  | 40.779                              | 19.795                      | 19.795                 | 0.000   | 19.795 | 0.000 | 67                              | 100    | 0.000                | 0.000   |
| 305                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (5 Units) (C:42.971+R:1.650) (SDG#4)                     | Mirpurkhas                   | Approved 26.01.18       | June-22                    | 44.621         | 40.376                           | 2.595                      | 0.000  | 42.971                              | 1.650                       | 0.000                  | 1.650   | 1.650  | 0.000 | 96                              | 100    | 0.000                | 0.000   |
| 306                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (08 Units) (C:102.055+R:12.902) (SDG#4)                  | Ghotki                       | Approved 26.01.18       | June-22                    | 114.957        | 66.679                           | 24.810                     | 0.000  | 91.489                              | 23.468                      | 10.566                 | 12.902  | 23.468 | 0.000 | 80                              | 100    | 0.000                | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                                                                                                    |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                                                               | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                    |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                                                                  | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 307                | Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (7 Units) (C:93.023+R:51.420) (SDG#4)                                                                     | Kamber                       | Approved 26.01.18       | June-22                    | 144.443        | 37.314                           | 37.102                     | 0.000  | 74.416                              | 70.027                      | 18.607                 | 51.420  | 70.027 | 0.000 | 52                              | 100    | 0.000                | 0.000   |
| 308                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 79.955 + R: 10.000) (SDG#4) | Hyderabad                    | Approved 22.11.19       | June-22                    | 89.955         | 0.000                            | 5.622                      | 0.000  | 5.622                               | 84.333                      | 74.333                 | 10.000  | 84.333 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 309                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 38.765 + R: 2.815) (SDG#4)   | Badin                        | Approved 22.11.19       | June-22                    | 41.580         | 0.000                            | 8.397                      | 0.000  | 8.397                               | 33.183                      | 30.368                 | 2.815   | 33.183 | 0.000 | 20                              | 100    | 0.000                | 0.000   |
| 310                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)   | Thatta                       | Approved 22.11.19       | June-22                    | 44.128         | 0.000                            | 0.100                      | 0.000  | 0.100                               | 44.028                      | 39.865                 | 4.163   | 44.028 | 0.000 | 0                               | 100    | 0.000                | 0.000   |
| 311                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)   | Sujawal                      | Approved 22.11.19       | June-22                    | 43.395         | 0.000                            | 2.813                      | 0.000  | 2.813                               | 40.582                      | 37.187                 | 3.395   | 40.582 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 312                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5.000) (SDG#4)   | Dadu                         | Approved 22.11.19       | June-22                    | 45.000         | 0.000                            | 2.813                      | 0.000  | 2.813                               | 42.187                      | 37.187                 | 5.000   | 42.187 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 313                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)   | Matiari                      | Approved 22.11.19       | June-22                    | 42.916         | 0.000                            | 5.264                      | 0.000  | 5.264                               | 37.652                      | 34.518                 | 3.134   | 37.652 | 0.000 | 12                              | 100    | 0.000                | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                                                                                                   |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                                                              | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                                                                 | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 314                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)  | T. M. Khan                   | Approved 22.11.19       | June-22                    | 44.007         | 0.000                            | 2.813                      | 0.000  | 2.813                               | 41.194                      | 36.899                 | 4.295   | 41.194 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 315                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4)  | T. A. Yar                    | Approved 22.11.19       | June-22                    | 44.214         | 0.000                            | 0.050                      | 0.000  | 0.050                               | 44.164                      | 39.950                 | 4.214   | 44.164 | 0.000 | 0                               | 100    | 0.000                | 0.000   |
| 316                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)  | Jamshoro                     | Approved 22.11.19       | June-22                    | 43.134         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 43.134                      | 40.000                 | 3.134   | 43.134 | 0.000 | 0                               | 100    | 0.000                | 0.000   |
| 317                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.830 + R: 5.846) (SDG#4) | Mirpurkhas                   | Approved 22.11.19       | June-22                    | 94.676         | 0.000                            | 11.834                     | 0.000  | 11.834                              | 82.842                      | 76.996                 | 5.846   | 82.842 | 0.000 | 12                              | 100    | 0.000                | 0.000   |
| 318                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)  | Tharparkar                   | Approved 22.11.19       | June-22                    | 42.923         | 0.000                            | 2.683                      | 0.000  | 2.683                               | 40.240                      | 37.317                 | 2.923   | 40.240 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 319                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)  | Umerkot                      | Approved 22.11.19       | June-22                    | 42.923         | 0.000                            | 2.683                      | 0.000  | 2.683                               | 40.240                      | 37.317                 | 2.923   | 40.240 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 320                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4) | S.B.A                        | Approved 22.11.19       | June-22                    | 95.264         | 0.000                            | 23.816                     | 0.000  | 23.816                              | 71.448                      | 62.448                 | 9.000   | 71.448 | 0.000 | 25                              | 100    | 0.000                | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                                                                                                   |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                                                              | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                                                                 | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 321                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)  | Sanghar                      | Approved 22.11.19       | June-22                    | 49.500         | 0.000                            | 12.375                     | 0.000  | 12.375                              | 37.125                      | 32.625                 | 4.500   | 37.125 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 322                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)  | N. Feroze                    | Approved 22.11.19       | June-22                    | 48.545         | 0.000                            | 12.136                     | 0.000  | 12.136                              | 36.409                      | 33.275                 | 3.134   | 36.409 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 323                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4) | Sukkur                       | Approved 22.11.19       | June-22                    | 92.044         | 0.000                            | 23.011                     | 0.000  | 23.011                              | 69.033                      | 65.723                 | 3.310   | 69.033 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 324                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 42.897 + R: 2.321) (SDG#4)  | Khairpur                     | Approved 22.11.19       | June-22                    | 45.218         | 0.000                            | 11.305                     | 0.000  | 11.305                              | 33.913                      | 31.592                 | 2.321   | 33.913 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 325                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 47.122 + R: 1.572) (SDG#4)  | Ghotki                       | Approved 22.11.19       | June-22                    | 48.694         | 0.000                            | 12.174                     | 0.000  | 12.174                              | 36.520                      | 34.948                 | 1.572   | 36.520 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 326                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 89.724 + R: 6.816) (SDG#4) | Larkano                      | Approved 22.11.19       | June-22                    | 96.540         | 0.000                            | 24.135                     | 0.000  | 24.135                              | 72.405                      | 65.589                 | 6.816   | 72.405 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 327                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 44.537 + R: 4.295) (SDG#4)  | Kamber                       | Approved 22.11.19       | June-22                    | 48.832         | 0.000                            | 12.208                     | 0.000  | 12.208                              | 36.624                      | 32.329                 | 4.295   | 36.624 | 0.000 | 25                              | 100    | 0.000                | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                                                                                                   |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                                                              | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                                                                 | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 328                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 3.812) (SDG#4)  | Shikarpur                    | Approved 22.11.19       | June-22                    | 49.262         | 0.000                            | 12.316                     | 0.000  | 12.316                              | 36.946                      | 33.134                 | 3.812   | 36.946 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 329                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)  | Kashmore                     | Approved 22.11.19       | June-22                    | 48.217         | 0.000                            | 12.054                     | 0.000  | 12.054                              | 36.163                      | 33.396                 | 2.767   | 36.163 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 330                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.819 + R: 3.681) (SDG#4)  | Jacobabad                    | Approved 22.11.19       | June-22                    | 49.500         | 0.000                            | 12.375                     | 0.000  | 12.375                              | 37.125                      | 33.444                 | 3.681   | 37.125 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 331                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)  | Karachi East                 | Approved 22.11.19       | June-22                    | 41.625         | 0.000                            | 2.602                      | 0.000  | 2.602                               | 39.024                      | 37.083                 | 1.940   | 39.023 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 332                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.603 + R: 3.757) (SDG#4)  | Karachi West                 | Approved 22.11.19       | June-22                    | 43.360         | 0.000                            | 2.710                      | 0.000  | 2.710                               | 40.650                      | 36.893                 | 3.757   | 40.650 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 333                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 81.766 + R: 7.766) (SDG#4) | Karachi South                | Approved 22.11.19       | June-22                    | 89.532         | 0.000                            | 5.596                      | 0.000  | 5.596                               | 83.936                      | 76.170                 | 7.766   | 83.936 | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 334                | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.993 + R: 5.000) (SDG#4)  | Karachi Central              | Approved 22.11.19       | June-22                    | 44.993         | 0.000                            | 2.812                      | 0.000  | 2.812                               | 42.181                      | 37.181                 | 5.000   | 42.181 | 0.000 | 6                               | 100    | 0.000                | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million )                           |                                                                                                                                                                                                  |                              |                         |                            |                |                                  |                            |          |                                     |                             |                        |         |          |          |                                 |        |                      |          |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|----------|-------------------------------------|-----------------------------|------------------------|---------|----------|----------|---------------------------------|--------|----------------------|----------|
| Gen. Sr. No.                                 | Sector / Sub-sector / Name of Scheme                                                                                                                                                             | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |          | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |          | FPA      | Financial Progress in %age upto |        | Financial Projection |          |
|                                              |                                                                                                                                                                                                  |                              |                         |                            |                |                                  | Total                      | F.P.A.   |                                     |                             | Capital                | Revenue | Total    |          | Jun'21                          | Jun'22 | 2022-23              | 2023-24  |
| 1                                            | 2                                                                                                                                                                                                | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9        | 10                                  | 11                          | 12                     | 13      | 14       | 15       | 16                              | 17     | 18                   | 19       |
| 335                                          | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4) | Karachi Korangi              | Approved 22.11.19       | June-22                    | 43.450         | 0.000                            | 2.716                      | 0.000    | 2.716                               | 40.734                      | 36.295                 | 4.439   | 40.734   | 0.000    | 6                               | 100    | 0.000                | 0.000    |
| 336                                          | Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 37.440 + R: 3.182) (SDG#4) | Karachi Malir                | Approved 22.11.19       | June-22                    | 40.622         | 0.000                            | 2.539                      | 0.000    | 2.539                               | 38.083                      | 34.901                 | 3.182   | 38.083   | 0.000    | 6                               | 100    | 0.000                | 0.000    |
| 337                                          | Provision of Essential Amenities in the Existing Auditorium Hall and Installation of Surveillance System at GGHS Mira Taluka City Hyderabad (C: Rs. 10.913 + R: 4.575) (SDG#4)                   | Hyderabad                    | Approved 28.08.19       | June-22                    | 15.488         | 0.000                            | 5.839                      | 0.000    | 5.839                               | 9.649                       | 5.074                  | 4.575   | 9.649    | 0.000    | 38                              | 100    | 0.000                | 0.000    |
| 338                                          | Re-Construction of Higher Secondary School Building of GBHSS (Campus) Punhal Khan Chandio (C: 110.341 + R: 11.549) (Revised) (SDG#4)                                                             | S.B.A                        | Approved 22.04.21       | June-22                    | 121.890        | 0.000                            | 20.610                     | 0.000    | 20.610                              | 101.280                     | 89.731                 | 11.549  | 101.280  | 0.000    | 17                              | 100    | 0.000                | 0.000    |
| 339                                          | Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi (SDG#4)                                                                                              | Karachi Korangi              | Approved 28.08.19       | June-22                    | 58.834         | 0.000                            | 19.592                     | 0.000    | 19.592                              | 39.242                      | 39.242                 | 0.000   | 39.242   | 0.000    | 33                              | 100    | 0.000                | 0.000    |
| 340                                          | Establishment of Girls Academic Block in Public School Gadap, Karachi (C: 40.278 + R: 3.320) (SDG#4)                                                                                             | Karachi Malir                | Approved 28.08.19       | June-22                    | 43.598         | 0.000                            | 13.413                     | 0.000    | 13.413                              | 30.185                      | 26.865                 | 3.320   | 30.185   | 0.000    | 31                              | 100    | 0.000                | 0.000    |
| 341                                          | Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)                                                                                                       | Karachi Malir                | Approved 28.11.19       | June-22                    | 160.736        | 0.000                            | 10.046                     | 0.000    | 10.046                              | 150.690                     | 140.181                | 10.509  | 150.690  | 0.000    | 6                               | 100    | 0.000                | 0.000    |
| 342                                          | Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US \$ 75 M & GoS Share US \$ 7.5 M)                                               | Sindh                        | Approved 28.11.19       | June-24                    | 1191.225       | 0.000                            | 59.530                     | 0.000    | 59.530                              | 1131.695                    | 0.000                  | 100.000 | 100.000  | 2509.760 | 5                               | 13     | 515.848              | 515.848  |
| 343                                          | Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek (C: 144.325 +R: 14.670) (SDG#4)                                                    | Karachi                      | Approved 10.11.20       | June-23                    | 158.995        | 0.000                            | 2.022                      | 0.000    | 2.022                               | 156.973                     | 110.557                | 0.000   | 110.557  | 0.000    | 1                               | 71     | 46.416               | 0.000    |
| Total Secondary Education (On-going Schemes) |                                                                                                                                                                                                  |                              |                         |                            | 25508.679      | 13420.036                        | 2172.448                   | 1092.000 | 15592.484                           | 9916.195                    | 3663.139               | 923.661 | 4586.800 | 4124.760 |                                 |        | 3072.429             | 2258.798 |

Secondary Education

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million )   |                                                                   |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |        |       |                                       |        |                      |         |
|----------------------|-------------------------------------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|--------|-------|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No.   | Sector / Sub-sector /<br>Name of Scheme                           | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                      |                                                                   |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total  |       | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                    | 2                                                                 | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14     | 15    | 16                                    | 17     | 18                   | 19      |
| <u>(New Schemes)</u> |                                                                   |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |        |       |                                       |        |                      |         |
| 344                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Hyderabad                          | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 345                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Jamshoro                           | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 346                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Dadu                               | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 347                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | S.B.A                              | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 348                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | N. Feroze                          | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 349                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Sukkur                             | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 350                  | Up-gradation of Middle Schools to High Schools (02 Units) (SDG#4) | Khairpur                           | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 351                  | Up-gradation of Middle Schools to High School (01 Unit) (SDG#4)   | Ghotki                             | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 352                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Larkano                            | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 353                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Kamber                             | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 354                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Shikarpur                          | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 355                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Jacobabad                          | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 356                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Kashmore                           | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 357                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Karachi South                      | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 358                  | Up-gradation of Middle Schools to High Schools (02 Units) (SDG#4) | Karachi East                       | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 359                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Karachi Central                    | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 360                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Karachi West                       | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 361                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Karachi Malir                      | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 362                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Karachi Korangi                    | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 363                  | Up-gradation of Middle School to High School (01 Unit) (SDG#4)    | Karachi Keamari                    | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                 |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                            | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                 |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                               | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 364                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | Hyderabad                    | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 365                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | Dadu                         | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 366                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | Matiari                      | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 367                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | T. M. Khan                   | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 368                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | T. A. Yar                    | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 369                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | Jamshoro                     | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 370                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | Mirpurkhas                   | Un-Approved             | June-23                    | 76.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 76.000                      | 19.000                 | 0.000   | 19.000 | 0.000 | 0                               | 25     | 57.000               | 0.000   |
| 371                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | Tharparkar                   | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 372                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | Umerkot                      | Un-Approved             | June-23                    | 56.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.000                      | 14.000                 | 0.000   | 14.000 | 0.000 | 0                               | 25     | 42.000               | 0.000   |
| 373                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | Sanghar                      | Un-Approved             | June-23                    | 54.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 54.000                      | 13.500                 | 0.000   | 13.500 | 0.000 | 0                               | 25     | 40.500               | 0.000   |
| 374                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) | N. Feroze                    | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                          |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |        |       |                                       |        |                      |         |
|--------------------|--------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|--------|-------|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                                  | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                    |                                                                                                                          |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total  |       | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                        | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14     | 15    | 16                                    | 17     | 18                   | 19      |
| 375                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Sukkur                             | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 376                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Khairpur                           | Un-<br>Approved               | June-23                               | 90.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 90.000                              | 22.500                 | 0.000   | 22.500 | 0.000 | 0                                     | 25     | 67.500               | 0.000   |
| 377                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Ghotki                             | Un-<br>Approved               | June-23                               | 50.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 50.000                              | 12.500                 | 0.000   | 12.500 | 0.000 | 0                                     | 25     | 37.500               | 0.000   |
| 378                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Larkano                            | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 379                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Kamber                             | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 380                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Shikarpur                          | Un-<br>Approved               | June-23                               | 50.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 50.000                              | 12.500                 | 0.000   | 12.500 | 0.000 | 0                                     | 25     | 37.500               | 0.000   |
| 381                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Kashmore                           | Un-<br>Approved               | June-23                               | 50.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 50.000                              | 12.500                 | 0.000   | 12.500 | 0.000 | 0                                     | 25     | 37.500               | 0.000   |
| 382                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Jacobabad                          | Un-<br>Approved               | June-23                               | 50.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 50.000                              | 12.500                 | 0.000   | 12.500 | 0.000 | 0                                     | 25     | 37.500               | 0.000   |
| 383                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Karachi<br>East                    | Un-<br>Approved               | June-23                               | 80.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 80.000                              | 20.000                 | 0.000   | 20.000 | 0.000 | 0                                     | 25     | 60.000               | 0.000   |
| 384                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Karachi<br>West                    | Un-<br>Approved               | June-23                               | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000 | 0.000 | 0                                     | 25     | 45.000               | 0.000   |
| 385                | Provision of Missing / Additional<br>Facilities and Renovation of Existing<br>High / Higher Secondary Schools<br>(SDG#4) | Karachi<br>South                   | Un-<br>Approved               | June-23                               | 70.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 70.000                              | 17.500                 | 0.000   | 17.500 | 0.000 | 0                                     | 25     | 52.500               | 0.000   |

# PROVINCIAL EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                                                                                                      |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                                                                 | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                      |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                                                                    | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 386                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)                                                                                      | Karachi Central              | Un-Approved             | June-23                    | 88.348         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 88.348                      | 22.087                 | 0.000   | 22.087 | 0.000 | 0                               | 25     | 66.261               | 0.000   |
| 387                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)                                                                                      | Karachi Korangi              | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 388                | Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)                                                                                      | Karachi Keamari              | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 389                | Establishment of Elemnatory School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Dalozai Niazi Colony UC- 30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (SDG#4)                  | Karachi East                 | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |
| 390                | Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam (SDG#4) | Sanghar                      | Un-Approved             | June-23                    | 59.863         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.863                      | 14.966                 | 0.000   | 14.966 | 0.000 | 0                               | 25     | 44.897               | 0.000   |
| 391                | Re-construction of Compound Wall and other missing facilities at Bahria Public School Naushahro Feroze (SDG#4)                                                                                       | N. Feroze                    | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 392                | Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (SDG#4)                                                                                           | S.B.A                        | Un-Approved             | June-23                    | 56.809         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.809                      | 14.202                 | 0.000   | 14.202 | 0.000 | 0                               | 25     | 42.607               | 0.000   |
| 393                | Construction of Govt. Boys High School Makhdoom Ghulam Hyder Taluka Hala (SDG#4)                                                                                                                     | Matiari                      | Un-Approved             | June-23                    | 78.868         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 78.868                      | 19.717                 | 0.000   | 19.717 | 0.000 | 0                               | 25     | 59.151               | 0.000   |
| 394                | Up-gradation of Middle School to High School at village Barachani (SDG#4)                                                                                                                            | T. M. Khan                   | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 395                | Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (SDG#4)                                                                                                                       | Thatta                       | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |

# PROVINCIAL EDUCATION SECTOR

| ( Rs. in million )                      |                                                                                                                                    |                              |                         |                            |                |                                  |                            |          |                                     |                             |                        |         |          |          |                                 |        |                      |          |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|----------|-------------------------------------|-----------------------------|------------------------|---------|----------|----------|---------------------------------|--------|----------------------|----------|
| Gen. Sr. No.                            | Sector / Sub-sector / Name of Scheme                                                                                               | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |          | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |          | FPA      | Financial Progress in %age upto |        | Financial Projection |          |
|                                         |                                                                                                                                    |                              |                         |                            |                |                                  | Total                      | F.P.A.   |                                     |                             | Capital                | Revenue | Total    |          | Jun'21                          | Jun'22 | 2022-23              | 2023-24  |
| 1                                       | 2                                                                                                                                  | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9        | 10                                  | 11                          | 12                     | 13      | 14       | 15       | 16                              | 17     | 18                   | 19       |
| 396                                     | Repair / Rehabilitation of School Building & Re-construction of Compound Wall of Govt. Naz Pilot Secondary School (SDG#4)          | Khairpur                     | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000   | 0.000    | 0                               | 25     | 30.000               | 0.000    |
| 397                                     | Establishment of Public School at Ratodero (SDG#4)                                                                                 | Larkano                      | Un-Approved             | June-23                    | 150.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 150.000                     | 37.500                 | 0.000   | 37.500   | 0.000    | 0                               | 25     | 112.500              | 0.000    |
| 398                                     | Establishment of IBA Community Model Schools at Sangrar, Kandhra & Thikratho Taluka Rohri (SDG#4)                                  | Sukkur                       | Un-Approved             | June-23                    | 150.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 150.000                     | 37.500                 | 0.000   | 37.500   | 0.000    | 0                               | 25     | 112.500              | 0.000    |
| 399                                     | Establishment of IBA Community Model Schools (02 Units) (SDG#4)                                                                    | Larkano                      | Un-Approved             | June-23                    | 90.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 90.000                      | 22.500                 | 0.000   | 22.500   | 0.000    | 0                               | 25     | 67.500               | 0.000    |
| 400                                     | Improvement of Existing Public School, Karachi Central (SDG#4)                                                                     | Karachi Central              | Un-Approved             | June-23                    | 65.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 65.000                      | 16.250                 | 0.000   | 16.250   | 0.000    | 0                               | 25     | 48.750               | 0.000    |
| 401                                     | Provision of Missing Facilities at Government School, PAF Base Korangi Creek (SDG#4)                                               | Karachi Malir                | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500   | 0.000    | 0                               | 25     | 37.500               | 0.000    |
| 402                                     | Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (SDG#4)                              | N. Feroze                    | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500   | 0.000    | 0                               | 25     | 37.500               | 0.000    |
| 403                                     | Construction / Reconstruction of Govt. Boys High School Jhuddo (SDG#4)                                                             | Mirpurkhas                   | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000   | 0.000    | 0                               | 25     | 30.000               | 0.000    |
| 404                                     | Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (SDG#4) | Sanghar                      | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000   | 0.000    | 0                               | 25     | 30.000               | 0.000    |
| 405                                     | Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (SDG#4)                                                  | Sanghar                      | Un-Approved             | June-23                    | 25.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 25.000                      | 6.250                  | 0.000   | 6.250    | 0.000    | 0                               | 25     | 18.750               | 0.000    |
| 406                                     | Provision of Missing Facilities at Government High School Trimor Taluka Nawabshah (SDG#4)                                          | S.B.A                        | Un-Approved             | June-23                    | 10.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 10.000                      | 2.500                  | 0.000   | 2.500    | 0.000    | 0                               | 25     | 7.500                | 0.000    |
| 407                                     | Construction of Compound Wall, Earth Filling and playground of Government Higher Secondary School Ber Sharif Taluka Kamber (SDG#4) | Kamber                       | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 30.000                      | 10.000                 | 0.000   | 10.000   | 0.000    | 0                               | 33     | 20.000               | 0.000    |
| 408                                     | Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4)                     | Karachi South                | Un-Approved             | June-23                    | 24.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 24.000                      | 6.000                  | 0.000   | 6.000    | 0.000    | 0                               | 25     | 18.000               | 0.000    |
| Total Secondary Education (New Schemes) |                                                                                                                                    |                              |                         |                            | 3283.888       | 0.000                            | 0.000                      | 0.000    | 0.000                               | 3283.888                    | 823.472                | 0.000   | 823.472  | 0.000    |                                 |        | 2460.416             | 0.000    |
| Total Secondary Education               |                                                                                                                                    |                              |                         |                            | 28792.567      | 13420.036                        | 2172.448                   | 1092.000 | 15592.484                           | 13200.083                   | 4486.611               | 923.661 | 5410.272 | 4124.760 |                                 |        | 5532.845             | 2258.798 |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                         |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |       |     |                                       |        |                      |         |
|--------------------|-----------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|-------|-----|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |       | FPA | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                    |                                         |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total |     | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                       | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14    | 15  | 16                                    | 17     | 18                   | 19      |

Teacher Education  
(New Schemes)

|                                       |                                                                                                |       |                 |         |         |       |       |       |       |         |        |         |         |       |   |    |         |         |
|---------------------------------------|------------------------------------------------------------------------------------------------|-------|-----------------|---------|---------|-------|-------|-------|-------|---------|--------|---------|---------|-------|---|----|---------|---------|
| 409                                   | Blended Learning Through Virtual Schooling System in Sindh (SDG#4)                             | Sindh | Un-<br>Approved | June-24 | 400.000 | 0.000 | 0.000 | 0.000 | 0.000 | 400.000 | 0.000  | 100.000 | 100.000 | 0.000 | 0 | 25 | 150.000 | 150.000 |
| 410                                   | Introduction of Life Skill Based Education Training for ES&HS School Teachers in Sindh (SDG#4) | Sindh | Un-<br>Approved | June-23 | 80.000  | 0.000 | 0.000 | 0.000 | 0.000 | 80.000  | 20.000 | 0.000   | 20.000  | 0.000 | 0 | 25 | 60.000  | 0.000   |
| 411                                   | Enhanced Targetting of Covid-19 Education Response (SDG#4)                                     | Sindh | Un-<br>Approved | June-23 | 150.000 | 0.000 | 0.000 | 0.000 | 0.000 | 150.000 | 0.000  | 50.000  | 50.000  | 0.000 | 0 | 33 | 100.000 | 0.000   |
| Total Teacher Education (New Schemes) |                                                                                                |       |                 |         | 630.000 | 0.000 | 0.000 | 0.000 | 0.000 | 630.000 | 20.000 | 150.000 | 170.000 | 0.000 |   |    | 310.000 | 150.000 |

Sindh Education Foundation  
(On-Going Schemes)

|                                                    |                                                                                                                             |           |                      |         |          |       |       |       |       |          |         |         |         |       |   |    |         |         |
|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------|----------------------|---------|----------|-------|-------|-------|-------|----------|---------|---------|---------|-------|---|----|---------|---------|
| 412                                                | Establishment of Sindh Education Foundation Office Complex (C:482.349+R:88.307) (SDG#4)                                     | Karachi   | Approved<br>14.07.17 | June-24 | 570.656  | 0.000 | 0.000 | 0.000 | 0.000 | 570.656  | 35.000  | 0.000   | 35.000  | 0.000 | 0 | 6  | 267.828 | 267.828 |
| 413                                                | SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)                | Hyderabad | Approved<br>07.11.17 | June-24 | 212.640  | 0.000 | 0.000 | 0.000 | 0.000 | 212.640  | 33.462  | 0.000   | 33.462  | 0.000 | 0 | 16 | 89.589  | 89.589  |
| 414                                                | SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)                | Sukkur    | Approved<br>07.11.17 | June-24 | 209.933  | 0.000 | 0.000 | 0.000 | 0.000 | 209.933  | 35.000  | 0.000   | 35.000  | 0.000 | 0 | 17 | 87.467  | 87.467  |
| 415                                                | Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M) | Sindh     | Approved<br>31.05.19 | June-24 | 300.000  | 0.000 | 0.000 | 0.000 | 0.000 | 300.000  | 0.000   | 100.000 | 100.000 | 0.000 | 0 | 33 | 100.000 | 100.000 |
| Total Sindh Edcation Foundation (On-Going Schemes) |                                                                                                                             |           |                      |         | 1293.229 | 0.000 | 0.000 | 0.000 | 0.000 | 1293.229 | 103.462 | 100.000 | 203.462 | 0.000 |   |    | 544.884 | 544.884 |

Miscellaneous Education  
(On-Going Schemes)

|     |                                                                                                                                        |         |                      |         |          |        |       |       |        |          |        |       |        |       |    |     |         |         |
|-----|----------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------|---------|----------|--------|-------|-------|--------|----------|--------|-------|--------|-------|----|-----|---------|---------|
| 416 | Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised) (SDG#4)                                                   | Karachi | Approved<br>11.03.16 | June-24 | 1104.449 | 14.537 | 0.000 | 0.000 | 14.537 | 1089.912 | 20.000 | 0.000 | 20.000 | 0.000 | 1  | 3   | 534.956 | 534.956 |
| 417 | Construction of Office of the Chief Engineer & Superintending Engineer Education Works Sukkur (C:81.508 + R: 6.193 ) (Revised) (SDG#4) | Sukkur  | Approved<br>31.08.20 | June-22 | 87.701   | 57.357 | 0.780 | 0.000 | 58.137 | 29.564   | 23.371 | 6.193 | 29.564 | 0.000 | 66 | 100 | 0.000   | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| (Rs. in million )                                      |                                                                                                                                                                |                                                                       |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.                                           | Sector / Sub-sector / Name of Scheme                                                                                                                           | Location of Scheme/ District                                          | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                                                        |                                                                                                                                                                |                                                                       |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                                                      | 2                                                                                                                                                              | 3                                                                     | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| 418                                                    | Emergent Works / Schemes of Education & Literacy Department (C:35.574 + R:1.865) (SDG#4)                                                                       | Sindh                                                                 | Approved 14.12.15 (U/R) | June-22                    | 37.439         | 36.280                           | 0.000                      | 0.000  | 36.280                              | 1.159                       | 0.000                  | 1.159   | 1.159   | 0.000 | 97                              | 100    | 0.000                | 0.000   |
| 419                                                    | Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division (02 units) (C:25.851+R:0.990) (SDG#4)                                    | S.B.A, N.Feroze & Sanghar                                             | Approved 23.09.16       | June-22                    | 26.841         | 26.346                           | 0.000                      | 0.000  | 26.346                              | 0.495                       | 0.000                  | 0.495   | 0.495   | 0.000 | 98                              | 100    | 0.000                | 0.000   |
| 420                                                    | ILMI (Infrastructure Development) Hyderabad Division (SDG#4)                                                                                                   | Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin | Approved 23.09.16       | June-22                    | 38.903         | 33.854                           | 4.444                      | 0.000  | 38.298                              | 0.605                       | 0.605                  | 0.000   | 0.605   | 0.000 | 98                              | 100    | 0.000                | 0.000   |
| 421                                                    | Capacity Building of Staff of AS (PD&F) and D.G (PD&R) E&LD (SDG#4)                                                                                            | Sindh                                                                 | Approved 31.10.16       | June-23                    | 43.772         | 0.000                            | 2.500                      | 0.000  | 2.500                               | 41.272                      | 0.000                  | 15.000  | 15.000  | 0.000 | 6                               | 40     | 26.272               | 0.000   |
| 422                                                    | Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP) (C:55.406+R:6.630) (SDG#4)                                          | Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin | Approved 17.05.17       | June-22                    | 62.036         | 18.060                           | 12.436                     | 0.000  | 30.496                              | 31.540                      | 24.910                 | 6.630   | 31.540  | 0.000 | 49                              | 100    | 0.000                | 0.000   |
| 423                                                    | Rehabilitation / Renovation & Provision of Missing Facilities in Existing GBPS & GBLSS Police Line and GBHS Sanghar (C:177.828 + R: 12.945) (03 Units) (SDG#4) | Sanghar                                                               | Approved 06.05.21       | June-22                    | 190.773        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 190.773                     | 177.828                | 12.945  | 190.773 | 0.000 | 0                               | 100    | 0.000                | 0.000   |
| Total Misc: Edu: (On-going Schemes)                    |                                                                                                                                                                |                                                                       |                         |                            | 1591.914       | 186.434                          | 20.160                     | 0.000  | 206.594                             | 1385.320                    | 246.714                | 42.422  | 289.136 | 0.000 |                                 |        | 561.228              | 534.956 |
| <u>Miscellaneous Education</u><br><u>(New Schemes)</u> |                                                                                                                                                                |                                                                       |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
| 424                                                    | Development and Dissemination of Online / Offline Learning Modules through video recorded lectures (SDG#4)                                                     | Sindh                                                                 | Un-Approved             | June-23                    | 150.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 150.000                     | 0.000                  | 37.500  | 37.500  | 0.000 | 0                               | 25     | 112.500              | 0.000   |
| 425                                                    | Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4)                            | Karachi                                                               | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 0.000                  | 12.500  | 12.500  | 0.000 | 0                               | 25     | 37.500               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                            |                                                                                   |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                       | Location of Scheme/ District                                                      | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                            |                                                                                   |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                          | 3                                                                                 | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 426                | Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)                                   | Larkano, Kamber, Shikarpur, Kashmor & Jacobabad                                   | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 427                | Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)                                   | Sukkur, Ghotki & Khairpur                                                         | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |
| 428                | Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)                                   | S.B.A, N.Feroze & Sanghar                                                         | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |
| 429                | Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)                                   | Mirpurkhas, Tharparkar & Umerkot                                                  | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |
| 430                | Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)                                   | Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin, T.M.Khan, T.Allahyar & Matiari | Un-Approved             | June-23                    | 90.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 90.000                      | 22.500                 | 0.000   | 22.500 | 0.000 | 0                               | 25     | 67.500               | 0.000   |
| 431                | Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)                                   | Karachi                                                                           | Un-Approved             | June-23                    | 90.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 90.000                      | 22.500                 | 0.000   | 22.500 | 0.000 | 0                               | 25     | 67.500               | 0.000   |
| 432                | Remaining Work of GBHS Joungal, GBHS Lal Bhatti, GBMS Noor Malik & GGPS / GBPS Hazoor Bux Buriro Taluka Thull (SDG#4)      | Jacobabad                                                                         | Un-Approved             | June-23                    | 35.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 35.000                      | 8.750                  | 0.000   | 8.750  | 0.000 | 0                               | 25     | 26.250               | 0.000   |
| 433                | Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (SDG#4)        | S.B.A                                                                             | Un-Approved             | June-23                    | 240.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 240.000                     | 60.000                 | 0.000   | 60.000 | 0.000 | 0                               | 25     | 180.000              | 0.000   |
| 434                | Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4) | Dadu                                                                              | Un-Approved             | June-23                    | 10.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 10.000                      | 2.500                  | 0.000   | 2.500  | 0.000 | 0                               | 25     | 7.500                | 0.000   |
| 435                | Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4) | Sukkur                                                                            | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                                       |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                       |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                     | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| 436                | Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)                            | Larkano                      | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000  | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 437                | Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)                            | Karachi                      | Un-Approved             | June-23                    | 10.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 10.000                      | 2.500                  | 0.000   | 2.500   | 0.000 | 0                               | 25     | 7.500                | 0.000   |
| 438                | Rehabilitation of Existing Primary / Elementary / Secondary Schools (SDG#4)                                                                           | Badin                        | Un-Approved             | June-23                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 150.000              | 0.000   |
| 439                | Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)                                                                | Thatta                       | Un-Approved             | June-23                    | 280.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 280.000                     | 70.000                 | 0.000   | 70.000  | 0.000 | 0                               | 25     | 210.000              | 0.000   |
| 440                | Remaining work of Existing Primary / Elementary / Secondary Schools (59 Units) (SDG#4)                                                                | Sujawal                      | Un-Approved             | June-23                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 150.000              | 0.000   |
| 441                | Rehabilitation of Existing Primary / Elementary / Secondary Schools (130 Units) (SDG#4)                                                               | Thatta                       | Un-Approved             | June-23                    | 400.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 400.000                     | 100.000                | 0.000   | 100.000 | 0.000 | 0                               | 25     | 300.000              | 0.000   |
| 442                | Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)                                                                | Sujawal                      | Un-Approved             | June-23                    | 35.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 35.000                      | 8.750                  | 0.000   | 8.750   | 0.000 | 0                               | 25     | 26.250               | 0.000   |
| 443                | Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskhely, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (SDG#4)    | Khairpur                     | Un-Approved             | June-23                    | 25.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 25.000                      | 6.250                  | 0.000   | 6.250   | 0.000 | 0                               | 25     | 18.750               | 0.000   |
| 444                | Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (SDG#4)              | N. Feroze                    | Un-Approved             | June-23                    | 24.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 24.000                      | 6.000                  | 0.000   | 6.000   | 0.000 | 0                               | 25     | 18.000               | 0.000   |
| 445                | Construction of two (02) Kashmir Education Complexes at Jamshed and Orangi, Karachi (SDG#4)                                                           | Karachi                      | Un-Approved             | June-23                    | 52.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 52.000                      | 13.000                 | 0.000   | 13.000  | 0.000 | 0                               | 25     | 39.000               | 0.000   |
| 446                | Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhoru (SDG#4) | Sanghar                      | Un-Approved             | June-23                    | 20.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 20.000                      | 5.000                  | 0.000   | 5.000   | 0.000 | 0                               | 25     | 15.000               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                       |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                       |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                     | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 447                | Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GPS Schools Bhiro Goth UC Thano (SDG#4)                 | Karachi Malir                | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 448                | Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (SDG#4)                              | Ghotki                       | Un-Approved             | June-23                    | 274.828        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 274.828                     | 68.707                 | 0.000   | 68.707 | 0.000 | 0                               | 25     | 206.121              | 0.000   |
| 449                | Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (SDG#4)                                        | Kashmore                     | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 450                | Up-gradation of Middle School to High School at GBMS Sher Muhammad Thora (SDG#4)                                                      | Matari                       | Un-Approved             | June-23                    | 22.908         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 22.908                      | 5.727                  | 0.000   | 5.727  | 0.000 | 0                               | 25     | 17.181               | 0.000   |
| 451                | Construction / Re-construction of Govt. Boys High School Matli City (SDG#4)                                                           | Badin                        | Un-Approved             | June-23                    | 150.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 150.000                     | 37.500                 | 0.000   | 37.500 | 0.000 | 0                               | 25     | 112.500              | 0.000   |
| 452                | Construction of ECE Class Rooms / Rehabilitation / Up-gradation of Various Schools of UC 1 to 19 (SDG#4)                              | Karachi South                | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 453                | Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (SDG#4)                             | Karachi South                | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 454                | Rehabilitation / Re-construction & Provision of Missing Facilities in GHS G. Jaffar & GGS Hingorja (SDG#4)                            | Khairpur                     | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |
| 455                | Rehabilitation of Government Schools of Taluka Warah & Naseerabad (SDG#4)                                                             | Kamber                       | Un-Approved             | June-23                    | 20.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 20.000                      | 5.000                  | 0.000   | 5.000  | 0.000 | 0                               | 25     | 15.000               | 0.000   |
| 456                | Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4)                                              | Sujawal                      | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 457                | Rehabilitation & Provision of Missing Facilities in Existing GBHS Baberlo, GGHS Luqman, GBHSS Talpur Wada & GHSS Faiz Kotdiji (SDG#4) | Khairpur                     | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 458                | Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (SDG #4)                             | Shikarpur                    | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million )                                          |                                                                                                                                                                                                                                       |                              |                         |                            |                |                                  |                            |          |                                     |                             |                        |          |           |          |                                 |        |                      |          |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|----------|-------------------------------------|-----------------------------|------------------------|----------|-----------|----------|---------------------------------|--------|----------------------|----------|
| Gen. Sr. No.                                                | Sector / Sub-sector / Name of Scheme                                                                                                                                                                                                  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |          | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |          |           | FPA      | Financial Progress in %age upto |        | Financial Projection |          |
|                                                             |                                                                                                                                                                                                                                       |                              |                         |                            |                |                                  | Total                      | F.P.A.   |                                     |                             | Capital                | Revenue  | Total     |          | Jun'21                          | Jun'22 | 2022-23              | 2023-24  |
| 1                                                           | 2                                                                                                                                                                                                                                     | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9        | 10                                  | 11                          | 12                     | 13       | 14        | 15       | 16                              | 17     | 18                   | 19       |
| 459                                                         | Up-gradation of Middle School to High School (i) GBMS Vakryo (ii) GBMS Pabuvero & Up-gradation of Primary School to Middle School (i) GBPS Vee Hingorja (ii) GBPS Jaroonbhar (iii) GBPS Aqib Junejo Taluka Islamkot & Chachro (SDG#4) | Tharparkar                   | Un-Approved             | June-23                    | 88.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 88.000                      | 22.000                 | 0.000    | 22.000    | 0.000    | 0                               | 25     | 66.000               | 0.000    |
| 460                                                         | Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (SDG#4)                                                                                                                               | Karachi Malir                | Un-Approved             | June-23                    | 115.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 115.000                     | 28.750                 | 0.000    | 28.750    | 0.000    | 0                               | 25     | 86.250               | 0.000    |
| 461                                                         | Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54 Nusrat), Muhammad Uris Sehto UC- Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (SDG#4)    | S.B.A                        | Un-Approved             | June-23                    | 18.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 18.000                      | 4.500                  | 0.000    | 4.500     | 0.000    | 0                               | 25     | 13.500               | 0.000    |
| 462                                                         | Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)                                                                                                                                                           | Matiari                      | Un-Approved             | June-23                    | 170.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 170.000                     | 42.500                 | 0.000    | 42.500    | 0.000    | 0                               | 25     | 127.500              | 0.000    |
| 463                                                         | Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (SDG#4)                                                                                                                              | Karachi West                 | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 60.000                      | 15.000                 | 0.000    | 15.000    | 0.000    | 0                               | 25     | 45.000               | 0.000    |
| 464                                                         | Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools (Dangerous Building Schools) District Karachi Malir (SDG#4)                                                                         | Karachi Malir                | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 50.000                      | 12.500                 | 0.000    | 12.500    | 0.000    | 0                               | 25     | 37.500               | 0.000    |
| 465                                                         | Reapir, Rehabilitation and Provision of Missing Facilities in various Government Schools of UC-3,4,5,6, 11,12,13,14,15,16,17,18 & 44 of District Hyderabad (SDG#4)                                                                    | Hyderabad                    | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 40.000                      | 10.000                 | 0.000    | 10.000    | 0.000    | 0                               | 25     | 30.000               | 0.000    |
| 466                                                         | Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (SDG#4)                                                                                    | Dadu                         | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 100.000                     | 25.000                 | 0.000    | 25.000    | 0.000    | 0                               | 25     | 75.000               | 0.000    |
| Total Miscellaneous Education (New Schemes)                 |                                                                                                                                                                                                                                       |                              |                         |                            | 3689.736       | 0.000                            | 0.000                      | 0.000    | 0.000                               | 3689.736                    | 872.434                | 50.000   | 922.434   | 0.000    |                                 |        | 2767.302             | 0.000    |
| Total Miscellaneous Education (Ongoing + New Schemes)       |                                                                                                                                                                                                                                       |                              |                         |                            | 5281.650       | 186.434                          | 20.160                     | 0.000    | 206.594                             | 5075.056                    | 1119.148               | 92.422   | 1211.570  | 0.000    |                                 |        | 3328.530             | 534.956  |
| Total School Education & Literacy (On-going Schemes)        |                                                                                                                                                                                                                                       |                              |                         |                            | 46459.552      | 21507.457                        | 5925.657                   | 1092.000 | 27433.114                           | 19026.438                   | 8317.107               | 2442.209 | 10759.316 | 4124.760 |                                 |        | 4758.527             | 3510.427 |
| Total School Education & Literacy (New Schemes)             |                                                                                                                                                                                                                                       |                              |                         |                            | 15561.579      | 0.000                            | 0.000                      | 0.000    | 0.000                               | 15561.579                   | 2840.184               | 400.500  | 3240.684  | 160.000  |                                 |        | 12170.895            | 150.000  |
| Total School Education & Literacy (Ongoing + New Schemes):- |                                                                                                                                                                                                                                       |                              |                         |                            | 62021.131      | 21507.457                        | 5925.657                   | 1092.000 | 27433.114                           | 34588.017                   | 11157.291              | 2842.709 | 14000.000 | 4284.760 |                                 |        | 16929.422            | 3660.427 |

# PROVINCIAL EDUCATION SECTOR

| ( Rs. in million ) |                                      |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |       |     |                                 |        |                      |         |
|--------------------|--------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|-------|-----|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |       | FPA | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                      |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total |     | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                    | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14    | 15  | 16                              | 17     | 18                   | 19      |

## II. COLLEGE EDUCATION Colleges (On-going Schemes)

|     |                                                                                                                                          |                                               |                         |         |          |          |         |       |          |         |         |        |         |       |    |     |         |         |
|-----|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------|---------|----------|----------|---------|-------|----------|---------|---------|--------|---------|-------|----|-----|---------|---------|
| 467 | Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised) (SDG#4)                            | Sindh                                         | Approved 08.12.17       | June-23 | 2293.809 | 1635.356 | 303.576 | 0.000 | 1938.932 | 354.877 | 162.783 | 42.378 | 205.161 | 0.000 | 85 | 93  | 74.858  | 74.858  |
| 468 | Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4) | Karachi                                       | Approved 03.12.09 (U/R) | June-22 | 318.187  | 232.036  | 0.000   | 0.000 | 232.036  | 86.151  | 69.233  | 16.918 | 86.151  | 0.000 | 73 | 100 | 0.000   | 0.000   |
| 469 | Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised) (SDG#4)         | Sindh                                         | Approved 08.12.17       | June-24 | 2864.585 | 1828.758 | 230.264 | 0.000 | 2059.022 | 805.563 | 132.500 | 20.000 | 152.500 | 0.000 | 72 | 77  | 326.532 | 326.532 |
| 470 | Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)                                                         | N. Feroze, Sukkur, Jacobabad, Dadu & Jamshoro | Approved 01.03.13       | June-24 | 750.844  | 481.189  | 75.108  | 0.000 | 556.297  | 194.547 | 0.000   | 30.000 | 30.000  | 0.000 | 74 | 78  | 82.274  | 82.274  |
| 471 | Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365 ) (SDG#4)                                           |                                               | Approved 18.08.16       | June-23 | 192.627  | 0.000    | 0.000   | 0.000 | 0.000    | 192.627 | 100.000 | 0.000  | 100.000 | 0.000 | 0  | 52  | 92.627  | 0.000   |
| 472 | Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)                      | Matiari                                       | Approved 31.10.16       | June-22 | 39.845   | 33.383   | 0.000   | 0.000 | 33.383   | 6.462   | 2.927   | 3.535  | 6.462   | 0.000 | 84 | 100 | 0.000   | 0.000   |
| 473 | Establishment of Degree College at Khipro District Sanghar (C:88.480 + R:9.000) (SDG#4)                                                  | Sanghar                                       | Approved 26.09.19       | June-22 | 97.480   | 0.000    | 24.370  | 0.000 | 24.370   | 73.110  | 64.110  | 9.000  | 73.110  | 0.000 | 25 | 100 | 0.000   | 0.000   |
| 474 | Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG#4)                                                | Umerkot                                       | Approved 26.09.19       | June-22 | 98.662   | 0.000    | 24.666  | 0.000 | 24.666   | 73.996  | 66.095  | 7.901  | 73.996  | 0.000 | 25 | 100 | 0.000   | 0.000   |
| 475 | Establishment of Degree College Mirpur Bathoro District Sujawal (C:9192.789 + R:6.211) (SDG#4)                                           | Sujawal                                       | Approved 26.09.19       | June-22 | 99.000   | 0.000    | 5.625   | 0.000 | 5.625    | 93.375  | 87.164  | 6.211  | 93.375  | 0.000 | 6  | 100 | 0.000   | 0.000   |
| 476 | Establishment of Degree College at Nagar Parkar Distirct Tharparkar (C:90.978 + R:7.901) (SDG#4)                                         | Tharparkar                                    | Approved 26.09.19       | June-22 | 98.879   | 0.000    | 6.180   | 0.000 | 6.180    | 92.699  | 84.798  | 7.901  | 92.699  | 0.000 | 6  | 100 | 0.000   | 0.000   |
| 477 | Establishment of Girls Degree College at Jamesabad Kot Ghulam Muhammad District Mirpurkhas (C:90.978 + R:7.901) (SDG#4)                  | Mirpurkhas                                    | Approved 26.09.19       | June-22 | 98.879   | 0.000    | 6.180   | 0.000 | 6.180    | 92.699  | 84.798  | 7.901  | 92.699  | 0.000 | 6  | 100 | 0.000   | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                    |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |        |       |                                       |        |                      |         |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|--------|-------|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                                            | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                    |                                                                                                                                    |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total  |       | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                  | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14     | 15    | 16                                    | 17     | 18                   | 19      |
| 478                | Establishment of Degree College at Garhi Khairo District Jacobabad (C:89.089 + R:7.963) (SDG#4)                                    | Jacobabad                          | Approved 26.09.19             | June-22                               | 97.052            | 0.000                                       | 18.198                           | 0.000  | 18.198                                         | 78.854                              | 70.891                 | 7.963   | 78.854 | 0.000 | 19                                    | 100    | 0.000                | 0.000   |
| 479                | Establishment of Girls Degree College at Tando Jam District Hyderabad (C:92.789 + R:6.21) (SDG#4)                                  | Hyderabad                          | Approved 26.09.19             | June-22                               | 99.000            | 0.000                                       | 6.188                            | 0.000  | 6.188                                          | 92.812                              | 86.602                 | 6.210   | 92.812 | 0.000 | 6                                     | 100    | 0.000                | 0.000   |
| 480                | Establishment of Girls Degree College at Rohri District Sukkur (C: 87.131+ R:8.620) (SDG#4)                                        | Sukkur                             | Approved 26.09.19             | June-22                               | 95.751            | 0.000                                       | 11.250                           | 0.000  | 11.250                                         | 84.501                              | 75.881                 | 8.620   | 84.501 | 0.000 | 12                                    | 100    | 0.000                | 0.000   |
| 481                | Establishment of Degree College in existing Nasarpur Higher Secondary School Tando Allah Yar (C:25.000 + R:2.500) (SDG#4)          | T. A. Yar                          | Approved 26.09.19             | June-22                               | 27.500            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 27.500                              | 25.000                 | 2.500   | 27.500 | 0.000 | 0                                     | 100    | 0.000                | 0.000   |
| 482                | Establishment of Degree College in existing Thano Bola Khan Higher Secondary School Jamshoro (C:25.000 + R:2.500) (SDG#4)          | Jamshoro                           | Approved 26.09.19             | June-22                               | 27.500            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 27.500                              | 25.000                 | 2.500   | 27.500 | 0.000 | 0                                     | 100    | 0.000                | 0.000   |
| 483                | Establishment of Degree College in existing Chachro Higher Secondary School Tharparkar (C:24.989 + R:2.500) (SDG#4)                | Tharparkar                         | Approved 26.09.19             | June-22                               | 27.489            | 0.000                                       | 1.718                            | 0.000  | 1.718                                          | 25.771                              | 23.271                 | 2.500   | 25.771 | 0.000 | 6                                     | 100    | 0.000                | 0.000   |
| 484                | Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (C:25.250 + R:2.500) (SDG#4)    | Sujawal                            | Approved 26.09.19             | June-22                               | 27.750            | 0.000                                       | 1.734                            | 0.000  | 1.734                                          | 26.016                              | 23.516                 | 2.500   | 26.016 | 0.000 | 6                                     | 100    | 0.000                | 0.000   |
| 485                | Establishment of Degree College in existing Warha Higher Secondary School District Kamber Shahdad Kot (C:25.905 + R:1.851) (SDG#4) | Kamber                             | Approved 26.09.19             | June-22                               | 27.756            | 0.000                                       | 6.939                            | 0.000  | 6.939                                          | 20.817                              | 18.966                 | 1.851   | 20.817 | 0.000 | 25                                    | 100    | 0.000                | 0.000   |
| 486                | Establishment of Degree College in existing Nasirabad Higher Secondary School District Larkano (C:25.838 + R:1.851) (SDG#4)        | Kamber                             | Approved 26.09.19             | June-22                               | 27.689            | 0.000                                       | 6.250                            | 0.000  | 6.250                                          | 21.439                              | 19.588                 | 1.851   | 21.439 | 0.000 | 23                                    | 100    | 0.000                | 0.000   |
| 487                | Establishment of Degree College in existing Islam Kot Higher Secondary School District Mirpurkhas (C:24.989 + R:2.500) (SDG#4)     | Tharparkar                         | Approved 26.09.19             | June-22                               | 27.489            | 0.000                                       | 1.718                            | 0.000  | 1.718                                          | 25.771                              | 23.271                 | 2.500   | 25.771 | 0.000 | 6                                     | 100    | 0.000                | 0.000   |
| 488                | Establishment of Degree College in existing Dhoru Naro Higher Secondary School District Umerkot (C:25.905 + R:1.851) (SDG#4)       | Umerkot                            | Approved 26.09.19             | June-22                               | 25.000            | 0.000                                       | 6.865                            | 0.000  | 6.865                                          | 18.135                              | 15.635                 | 2.500   | 18.135 | 0.000 | 27                                    | 100    | 0.000                | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million )                               |                                                                                                                             |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |                      |         |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|----------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.                                     | Sector / Sub-sector / Name of Scheme                                                                                        | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |          | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                                                  |                                                                                                                             |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total    |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                                                | 2                                                                                                                           | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14       | 15    | 16                              | 17     | 18                   | 19      |
| 489                                              | Establishment of Degree College in existing Manjhand Higher Secondary School District Jamshoro (C:25.000 + R:2.500) (SDG#4) | Jamshoro                     | Approved 26.09.19       | June-22                    | 27.500         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 27.500                      | 25.000                 | 2.500   | 27.500   | 0.000 | 0                               | 100    | 0.000                | 0.000   |
| 490                                              | Construction / Reconstruction of Boys Degree College Sukkur (SDG#4)                                                         | Sukkur                       | Approved 26.09.19       | June-22                    | 50.518         | 0.000                            | 12.631                     | 0.000  | 12.631                              | 37.887                      | 37.887                 | 0.000   | 37.887   | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 491                                              | Rehabilitation & Provision of Missing Facilities in C&S Govt. Boys College Shikarpur (C:49.963 + R:5.000) (SDG#4)           | Shikarpur                    | Approved 26.09.19       | June-22                    | 50.963         | 0.000                            | 6.370                      | 0.000  | 6.370                               | 44.593                      | 44.593                 | 0.000   | 44.593   | 0.000 | 12                              | 100    | 0.000                | 0.000   |
| 492                                              | Construction of Building for existing Degree College Daulatpur District Sh.Benazirabad (C:88.480 + R:9.000) (SDG#4)         | S.B.A                        | Approved 26.09.19       | June-22                    | 97.480         | 0.000                            | 24.370                     | 0.000  | 24.370                              | 73.110                      | 73.110                 | 0.000   | 73.110   | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 493                                              | Reconstruction of Building in existing Boys Degree College Badin (SDG#4)                                                    | Badin                        | Approved 26.09.19       | June-22                    | 53.241         | 0.000                            | 3.328                      | 0.000  | 3.328                               | 49.913                      | 49.913                 | 0.000   | 49.913   | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 494                                              | Improvement / Repair of D.J. Science College South Karachi (SDG#4)                                                          | Karachi South                | Approved 26.09.19       | June-22                    | 39.228         | 0.000                            | 2.450                      | 0.000  | 2.450                               | 36.778                      | 36.778                 | 0.000   | 36.778   | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 495                                              | Rehabilitation / Addition of Missing Facilities Govt. for Women College Shahrah-e-Liaquat Saddar Karachi (SDG#4)            | Karachi                      | Approved 26.09.19       | June-22                    | 39.608         | 0.000                            | 2.476                      | 0.000  | 2.476                               | 37.132                      | 37.132                 | 0.000   | 37.132   | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 496                                              | Improvement / Renovation of Govt.Boys Degree College Gulzar-e-Hijri East Karachi (SDG#4)                                    | Karachi East                 | Approved 26.09.19       | June-22                    | 19.999         | 0.000                            | 1.250                      | 0.000  | 1.250                               | 18.749                      | 18.749                 | 0.000   | 18.749   | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| 497                                              | Remaining Work of Law College Halla District Matiari (SDG#4)                                                                | Matiari                      | Approved 26.09.19       | June-22                    | 20.000         | 0.000                            | 1.250                      | 0.000  | 1.250                               | 18.750                      | 18.750                 | 0.000   | 18.750   | 0.000 | 6                               | 100    | 0.000                | 0.000   |
| Total College Education (On-Going Schemes)       |                                                                                                                             |                              |                         |                            | 7861.310       | 7773.998                         | 7773.998                   | 0.000  | 5001.676                            | 2859.634                    | 1603.941               | 195.740 | 1799.681 | 0.000 |                                 |        | 576.290              | 483.663 |
| <u>COLLEGE EDUCATION</u><br><u>(New Schemes)</u> |                                                                                                                             |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |                      |         |
| 498                                              | Provision of Furniture in existing Degree Colleges in Sindh (SDG#4)                                                         | Sindh                        | Un-Approved             | June-23                    | 80.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 80.000                      | 0.000                  | 20.000  | 20.000   | 0.000 | 0                               | 25     | 60.000               | 0.000   |
| 499                                              | Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)                                         | Sindh                        | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 0.000                  | 10.000  | 10.000   | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 500                                              | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Hyderabad (SDG#4)                         | Hyderabad                    | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500   | 0.000 | 0                               | 25     | 37.500               | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                               |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                          | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                               |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                             | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 501                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4)         | T. A. Yar                    | Un-Approved             | June-23                    | 18.950         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 18.950                      | 4.738                  | 0.000   | 4.738  | 0.000 | 0                               | 25     | 14.212               | 0.000   |
| 502                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4)             | Matiari                      | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 503                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4)            | Jamshoro                     | Un-Approved             | June-23                    | 20.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 20.000                      | 5.000                  | 0.000   | 5.000  | 0.000 | 0                               | 25     | 15.000               | 0.000   |
| 504                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Dadu (SDG#4)                | Dadu                         | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |
| 505                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.M.Khan (SDG#4)            | T. M. Khan                   | Un-Approved             | June-23                    | 20.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 20.000                      | 5.000                  | 0.000   | 5.000  | 0.000 | 0                               | 25     | 15.000               | 0.000   |
| 506                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Badin (SDG#4)               | Badin                        | Un-Approved             | June-23                    | 35.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 35.000                      | 8.750                  | 0.000   | 8.750  | 0.000 | 0                               | 25     | 26.250               | 0.000   |
| 507                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Thatta (SDG#4)              | Thatta                       | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500 | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 508                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)             | Sujawal                      | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |
| 509                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4)          | Mirpurkhas                   | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 510                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Umerkot (SDG#4)             | Umerkot                      | Un-Approved             | June-23                    | 35.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 35.000                      | 8.750                  | 0.000   | 8.750  | 0.000 | 0                               | 25     | 26.250               | 0.000   |
| 511                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)          | Tharparkar                   | Un-Approved             | June-23                    | 27.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 27.000                      | 6.750                  | 0.000   | 6.750  | 0.000 | 0                               | 25     | 20.250               | 0.000   |
| 512                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4) | S.B.A                        | Un-Approved             | June-23                    | 45.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 45.000                      | 11.250                 | 0.000   | 11.250 | 0.000 | 0                               | 25     | 33.750               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                               |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |        |       |                                       |        |                      |         |
|--------------------|---------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|--------|-------|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                       | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                    |                                                                                                               |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total  |       | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                             | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14     | 15    | 16                                    | 17     | 18                   | 19      |
| 513                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)           | N. Feroze                          | Un-<br>Approved               | June-23                               | 30.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 30.000                              | 7.500                  | 0.000   | 7.500  | 0.000 | 0                                     | 25     | 22.500               | 0.000   |
| 514                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sanghar (SDG#4)             | Sanghar                            | Un-<br>Approved               | June-23                               | 50.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 50.000                              | 12.500                 | 0.000   | 12.500 | 0.000 | 0                                     | 25     | 37.500               | 0.000   |
| 515                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4)              | Sukkur                             | Un-<br>Approved               | June-23                               | 65.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 65.000                              | 16.250                 | 0.000   | 16.250 | 0.000 | 0                                     | 25     | 48.750               | 0.000   |
| 516                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Khairpur Mir's (SDG#4)      | Khairpur                           | Un-<br>Approved               | June-23                               | 50.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 50.000                              | 12.500                 | 0.000   | 12.500 | 0.000 | 0                                     | 25     | 37.500               | 0.000   |
| 517                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Ghotki (SDG#4)              | Ghotki                             | Un-<br>Approved               | June-23                               | 20.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 20.000                              | 5.000                  | 0.000   | 5.000  | 0.000 | 0                                     | 25     | 15.000               | 0.000   |
| 518                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Larkano (SDG#4)             | Larkano                            | Un-<br>Approved               | June-23                               | 25.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 25.000                              | 6.250                  | 0.000   | 6.250  | 0.000 | 0                                     | 25     | 18.750               | 0.000   |
| 519                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kamber-Shahdadkot (SDG#4)   | Kamber                             | Un-<br>Approved               | June-23                               | 20.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 20.000                              | 5.000                  | 0.000   | 5.000  | 0.000 | 0                                     | 25     | 15.000               | 0.000   |
| 520                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shikarpur (SDG#4)           | Shikarpur                          | Un-<br>Approved               | June-23                               | 25.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 25.000                              | 6.250                  | 0.000   | 6.250  | 0.000 | 0                                     | 25     | 18.750               | 0.000   |
| 521                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jacobabad (SDG#4)           | Jacobabad                          | Un-<br>Approved               | June-23                               | 20.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 20.000                              | 5.000                  | 0.000   | 5.000  | 0.000 | 0                                     | 25     | 15.000               | 0.000   |
| 522                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4) | Kashmore                           | Un-<br>Approved               | June-23                               | 20.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 20.000                              | 5.000                  | 0.000   | 5.000  | 0.000 | 0                                     | 25     | 15.000               | 0.000   |
| 523                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)       | Karachi South                      | Un-<br>Approved               | June-23                               | 80.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 80.000                              | 20.000                 | 0.000   | 20.000 | 0.000 | 0                                     | 25     | 60.000               | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                      |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                 | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                      |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                    | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 524                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)               | Karachi West                 | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |
| 525                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)            | Karachi Central              | Un-Approved             | June-23                    | 45.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 45.000                      | 11.250                 | 0.000   | 11.250 | 0.000 | 0                               | 25     | 33.750               | 0.000   |
| 526                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)               | Karachi East                 | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 527                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)              | Karachi Malir                | Un-Approved             | June-23                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500  | 0.000 | 0                               | 25     | 22.500               | 0.000   |
| 528                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Korangi (SDG#4)            | Karachi Korangi              | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 529                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)            | Keamari Karachi              | Un-Approved             | June-23                    | 20.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 20.000                      | 5.000                  | 0.000   | 5.000  | 0.000 | 0                               | 25     | 15.000               | 0.000   |
| 530                | Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)                                            | Kashmore                     | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 531                | Establishment of Degree College Jholay Lal Otero Lal Station District Matiari (SDG#4)                                | Matiari                      | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 532                | Establishment of Girls Degree College Wagan District Larkano (SDG#4)                                                 | Larkano                      | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 533                | Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) | Khairpur                     | Un-Approved             | June-23                    | 102.839        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 102.839                     | 25.703                 | 0.000   | 25.703 | 0.000 | 0                               | 25     | 77.136               | 0.000   |
| 534                | Establishment Girls Degree College Murad Memon Goth District Malir (SDG#4)                                           | Karachi Malir                | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 535                | Establishment Boys Degree College Kunri District Umerkot (SDG#4)                                                     | Umerkot                      | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |

# PROVINCIAL EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                            |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
|--------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                       | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                            |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                          | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| 536                | Establishment of Degree College Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4)                     | T. A. Yar                    | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 537                | Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)                                                 | Malir Karachi                | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 538                | Establishment of Boys Degree College JunejoTown East Karachi (SDG#4)                                                       | Karachi East                 | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 539                | Establishment of Degree College Kemari District Karachi Keamari (SDG#4)                                                    | Karachi Keamari              | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 540                | Establishment of Degree College Shah Latif Town District Malir Karachi (SDG#4)                                             | Malir Karachi                | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 541                | Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4)                       | Ghotki                       | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000 | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 542                | Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4)                                         | Ghotki                       | Un-Approved             | June-23                    | 80.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 80.000                      | 20.000                 | 0.000   | 20.000 | 0.000 | 0                               | 25     | 60.000               | 0.000   |
| 543                | Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta (SDG#4) | Thatta                       | Un-Approved             | June-23                    | 98.998         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 98.998                      | 24.750                 | 0.000   | 24.750 | 0.000 | 0                               | 25     | 74.249               | 0.000   |
| 544                | Conversion of Higher Secondary School Kaloi to Degree Level District Tharparkar (SDG#4)                                    | Tharparkar                   | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 545                | Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4)                             | Umerkot                      | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 546                | Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4)           | Karachi East                 | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 547                | Addition of Class Room in Existing Govt. Girls Degree College Hijrat Colony District South Karachi (SDG#4)                 | Karachi South                | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000 | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 548                | Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4)                       | Sanghar                      | Un-Approved             | June-23                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000 | 0.000 | 0                               | 25     | 150.000              | 0.000   |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million )                     |                                                                                                                                |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |          |           |       |                                 |        |                      |         |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|----------|-----------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.                           | Sector / Sub-sector / Name of Scheme                                                                                           | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |          |           | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                                        |                                                                                                                                |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue  | Total     |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                                      | 2                                                                                                                              | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13       | 14        | 15    | 16                              | 17     | 18                   | 19      |
| 549                                    | Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4)                          | Kamber                       | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000    | 12.500    | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 550                                    | Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot (SDG#4)                        | Kamber                       | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000    | 12.500    | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 551                                    | Re-Construction of Building Govt. Boys Degree College Miro Khan District Kamber-Shahdadkot (SDG#4)                             | Kamber                       | Un-Approved             | June-23                    | 70.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 70.000                      | 17.500                 | 0.000    | 17.500    | 0.000 | 0                               | 25     | 52.500               | 0.000   |
| 552                                    | Rehabilitation & Provision of Missing Facilities in Existing GBDC / GGDC Naudero District Larkano (SDG#4)                      | Larkano                      | Un-Approved             | June-23                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000    | 15.000    | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 553                                    | Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)               | Ghotki                       | Un-Approved             | June-23                    | 150.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 150.000                     | 37.500                 | 0.000    | 37.500    | 0.000 | 0                               | 25     | 112.500              | 0.000   |
| 554                                    | Conversion of Higher Secondary School to Degree College at Hingorja District Khairpur (SDG#4)                                  | Khairpur                     | Un-Approved             | June-23                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000    | 10.000    | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 555                                    | Rehiblitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4) | Karachi South                | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000    | 25.000    | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 556                                    | Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4)                                                          | Ghotki                       | Un-Approved             | June-23                    | 171.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 171.000                     | 42.750                 | 0.000    | 42.750    | 0.000 | 0                               | 25     | 128.250              | 0.000   |
| 557                                    | Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad (SDG # 4)                                          | Matiori                      | Un-Approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000    | 25.000    | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 558                                    | Provision of Missing and Allied Facilities for Government Degree College Taluka Thano Bulla Khan District Jamshoro (SDG#4)     | Jamshoro                     | Un-Approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000    | 12.500    | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| Total Colleges (New Schemes)           |                                                                                                                                |                              |                         |                            | 3773.787       | 0.000                            | 0.000                      | 0.000  | 0.000                               | 3773.787                    | 913.4405               | 30.0000  | 943.4405  | 0.000 |                                 |        | 2830.347             | 0.000   |
| Total Colleges (Ongoing + New Schemes) |                                                                                                                                |                              |                         |                            | 11635.097      | 7773.998                         | 7773.998                   | 0.000  | 5001.676                            | 6633.421                    | 2517.3812              | 225.7400 | 2743.1212 | 0.000 |                                 |        | 3406.637             | 483.663 |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million )                                |                                                                                                                                                                     |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |                      |          |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|----------|-------|---------------------------------|--------|----------------------|----------|
| Gen. Sr. No.                                      | Sector / Sub-sector / Name of Scheme                                                                                                                                | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |          | FPA   | Financial Progress in %age upto |        | Financial Projection |          |
|                                                   |                                                                                                                                                                     |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total    |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24  |
| 1                                                 | 2                                                                                                                                                                   | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14       | 15    | 16                              | 17     | 18                   | 19       |
| <u>Cadet Colleges</u><br><u>(Ongoing Schemes)</u> |                                                                                                                                                                     |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |                      |          |
| 559                                               | Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised) (SDG#4)                                                               | Tharparkar                   | Approved 05.01.17       | June-24                    | 992.886        | 236.132                          | 4.263                      | 0.000  | 240.395                             | 752.491                     | 10.000                 | 0.000   | 10.000   | 0.000 | 24                              | 25     | 371.246              | 371.246  |
| 560                                               | Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised) (SDG#4)     | Larkano, Sanghar & Jamshoro  | Approved 29.03.13       | June-24                    | 917.783        | 574.223                          | 80.000                     | 0.000  | 654.223                             | 263.560                     | 60.000                 | 0.000   | 60.000   | 0.000 | 71                              | 78     | 101.780              | 101.780  |
| 561                                               | Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised) (SDG#4)                                                                               | Dadu                         | Approved 19.12.16       | June-24                    | 813.266        | 453.514                          | 70.000                     | 0.000  | 523.514                             | 289.752                     | 80.000                 | 0.000   | 80.000   | 0.000 | 64                              | 74     | 104.876              | 104.876  |
| 562                                               | Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano (C:2039.382 + R:190.457) (Revised) (SDG#4)                                                      | Larkano                      | Approved 01.10.20       | June-24                    | 2229.841       | 340.811                          | 600.000                    | 0.000  | 940.811                             | 1289.030                    | 249.353                | 20.000  | 269.353  | 0.000 | 42                              | 54     | 509.839              | 509.839  |
| 563                                               | Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Revised) (SDG#4)                                                                                  | Khairpur                     | Approved 26.04.16       | June-24                    | 1520.339       | 769.293                          | 200.000                    | 0.000  | 969.293                             | 551.046                     | 100.000                | 50.000  | 150.000  | 0.000 | 64                              | 74     | 200.523              | 200.523  |
| 564                                               | Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised) (SDG#4)                                                                                | Kashmore                     | Approved 27.10.17       | June-24                    | 1797.598       | 989.050                          | 200.000                    | 0.000  | 1189.050                            | 608.548                     | 80.000                 | 40.000  | 120.000  | 0.000 | 66                              | 73     | 244.274              | 244.274  |
| 565                                               | Remaining Works of Cadet College Ghotki (C:677.717 + R:67.310) (Revised) (SDG#4)                                                                                    | Ghotki                       | Approved 12.02.16       | June-24                    | 745.027        | 393.288                          | 40.000                     | 0.000  | 433.288                             | 311.739                     | 40.000                 | 0.000   | 40.000   | 0.000 | 58                              | 64     | 135.870              | 135.870  |
| 566                                               | Establishment of Cadet College Jacobabad (C:901.362 + R:87.377) (SDG#4)                                                                                             | Jacobabad                    | Approved 28.02.13 (U/R) | June-24                    | 988.739        | 4.874                            | 20.000                     | 0.000  | 24.874                              | 963.865                     | 50.000                 | 10.000  | 60.000   | 0.000 | 3                               | 9      | 451.933              | 451.933  |
| 567                                               | Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)                                                                                               | Badin                        | Approved 02.02.17       | June-24                    | 829.034        | 129.834                          | 75.000                     | 0.000  | 204.834                             | 624.200                     | 70.000                 | 0.000   | 70.000   | 0.000 | 25                              | 33     | 277.100              | 277.100  |
| 568                                               | Provision of Additional / Missing Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4) | Karachi Jamshoro             | Approved 06.04.18       | June-24                    | 390.448        | 22.500                           | 77.000                     | 0.000  | 99.500                              | 290.948                     | 125.000                | 0.000   | 125.000  | 0.000 | 25                              | 57     | 82.974               | 82.974   |
| 569                                               |                                                                                                                                                                     |                              |                         | June-24                    | 316.708        | 0.000                            | 19.794                     | 0.000  | 19.794                              | 296.914                     | 50.000                 | 0.000   | 50.000   | 0.000 | 6                               | 22     | 123.457              | 123.457  |
| 570                                               | Provision of Critical Deficient Facilities of Cadet College Gadap Karachi (C:212.940 + R:6.991) (SDG#4)                                                             | Karachi                      | Approved 11.10.19       | June-23                    | 219.931        | 0.000                            | 54.991                     | 0.000  | 54.991                              | 164.940                     | 125.000                | 0.000   | 125.000  | 0.000 | 25                              | 82     | 39.940               | 0.000    |
| Total Cadet Colleges (On-going Schemes)           |                                                                                                                                                                     |                              |                         |                            | 11761.600      | 3913.519                         | 1441.048                   | 0.000  | 5354.567                            | 6407.033                    | 1039.353               | 120.000 | 1159.353 | 0.000 |                                 |        | 2643.810             | 2603.870 |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                      |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |       |     |                                 |        |                      |         |
|--------------------|--------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|-------|-----|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |       | FPA | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                      |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total |     | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                    | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14    | 15  | 16                              | 17     | 18                   | 19      |

Cadet College  
(New Schemes)

|                                              |                                                                                                 |         |             |         |           |           |          |       |           |           |          |         |          |       |   |    |          |          |
|----------------------------------------------|-------------------------------------------------------------------------------------------------|---------|-------------|---------|-----------|-----------|----------|-------|-----------|-----------|----------|---------|----------|-------|---|----|----------|----------|
| 571                                          | Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4) | S.B.A   | Un-Approved | June-24 | 200.000   | 0.000     | 0.000    | 0.000 | 0.000     | 200.000   | 50.000   | 0.000   | 50.000   | 0.000 | 0 | 25 | 75.000   | 75.000   |
| 572                                          | Provision of Additional Facilities and Boundary Wall of Boys Cadet College Larkana (SDG#4)      | Larkana | Un-Approved | June-23 | 100.105   | 0.000     | 0.000    | 0.000 | 0.000     | 100.105   | 25.026   | 0.000   | 25.026   | 0.000 | 0 | 25 | 75.079   | 0.000    |
| 573                                          | Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4) | Sukkur  | Un-Approved | June-23 | 90.000    | 0.000     | 0.000    | 0.000 | 0.000     | 90.000    | 22.500   | 0.000   | 22.500   | 0.000 | 0 | 25 | 67.500   | 0.000    |
| Total Cadet Colleges (New Schemes)           |                                                                                                 |         |             |         | 390.105   | 0.000     | 0.000    | 0.000 | 0.000     | 390.105   | 97.526   | 0.000   | 97.526   | 0.000 |   |    | 217.579  | 75.000   |
| Total Cadet Colleges (Ongoing + New Schemes) |                                                                                                 |         |             |         | 12151.705 | 3913.519  | 1441.048 | 0.000 | 5354.567  | 6797.138  | 1136.879 | 120.000 | 1256.879 | 0.000 |   |    | 2861.389 | 2678.870 |
| TOTAL COLLEGE EDUCATION (ON-GOING)           |                                                                                                 |         |             |         | 19622.910 | 11687.517 | 9215.046 | 0.000 | 10356.243 | 9266.667  | 2643.294 | 315.740 | 2959.034 | 0.000 |   |    | 3220.100 | 3087.533 |
| TOTAL COLLEGE EDUCATION (NEW)                |                                                                                                 |         |             |         | 4163.892  | 0.000     | 0.000    | 0.000 | 0.000     | 4163.892  | 1010.967 | 30.000  | 1040.967 | 0.000 |   |    | 3047.925 | 75.000   |
| TOTAL COLLEGE EDUCATION (ON-GOING + NEW)     |                                                                                                 |         |             |         | 23786.802 | 11687.517 | 9215.046 | 0.000 | 10356.243 | 13430.559 | 3654.260 | 345.740 | 4000.000 | 0.000 |   |    | 6268.025 | 3162.533 |

III. EMPOWERMENT OF PERSONS WITH DISABILITIES  
(On-going Schemes)

|     |                                                                                                                                                                                                                                                |         |                   |         |         |         |        |       |         |        |       |        |        |       |    |     |       |       |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------|---------|---------|---------|--------|-------|---------|--------|-------|--------|--------|-------|----|-----|-------|-------|
| 574 | Repair & Renovation of Existing 21 Special Education Institutes of Sindh Excluding Centres of Excellence (Badin, Larkano, N.Feroze, SBA, Sanghar, M.Khas, Jamshoro, Dadu, Khairpur, Karachi, Matiari & Shikarpur) (C:223.89 + R:8.905) (SDG#4) | Sindh   | Approved 25.11.16 | June-22 | 232.795 | 164.260 | 59.630 | 0.000 | 223.890 | 8.905  | 0.000 | 8.905  | 8.905  | 0.000 | 96 | 100 | 0.000 | 0.000 |
| 575 | Audio Visual Library at Special Education Complex, Gulistan-e-Jauhar (C:1.910 + R:21.888) (SDG#4)                                                                                                                                              | Karachi | Approved 28.09.17 | June-22 | 23.798  | 0.000   | 0.000  | 0.000 | 0.000   | 23.798 | 1.910 | 21.888 | 23.798 | 0.000 | 0  | 100 | 0.000 | 0.000 |
| 576 | Centre for Attention Deficit Hyper / Activity Disorder (ADH/AD) and Dyslexia Children, Korangi (C:53.509 + R:28.864) (SDG#4)                                                                                                                   | Karachi | Approved 20.11.17 | June-22 | 82.373  | 20.066  | 33.443 | 0.000 | 53.509  | 28.864 | 0.000 | 28.864 | 28.864 | 0.000 | 65 | 100 | 0.000 | 0.000 |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million )                                           |                                                                                                                                                                                                                                                                               |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.                                                 | Sector / Sub-sector / Name of Scheme                                                                                                                                                                                                                                          | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                                                              |                                                                                                                                                                                                                                                                               |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                                                            | 2                                                                                                                                                                                                                                                                             | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| 577                                                          | Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi | Sindh                        | Approved 15.09.14       | June-22                    | 199.910        | 42.904                           | 0.000                      | 0.000  | 42.904                              | 157.006                     | 88.090                 | 68.916  | 157.006 | 0.000 | 21                              | 100    | 0.000                | 0.000   |
| 578                                                          | Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4)                                                                                                                                                                                          | T.M. Khan                    | Approved 06.05.21       | June-23                    | 406.783        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 406.783                     | 200.000                | 0.000   | 200.000 | 0.000 | 0                               | 49     | 206.783              | 0.000   |
| Total Empowerment of Persons with Disabilities (On-going) :- |                                                                                                                                                                                                                                                                               |                              |                         |                            | 945.659        | 227.230                          | 93.073                     | 0.000  | 320.303                             | 625.356                     | 290.000                | 128.573 | 418.573 | 0.000 |                                 |        | 206.783              | 0.000   |

EMPOWERMENT OF PERSONS WITH DISABILITIES  
(New Schemes)

|     |                                                                                                         |                 |             |         |         |       |       |       |       |         |        |        |        |       |   |     |        |       |
|-----|---------------------------------------------------------------------------------------------------------|-----------------|-------------|---------|---------|-------|-------|-------|-------|---------|--------|--------|--------|-------|---|-----|--------|-------|
| 579 | Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG#4)                            | Sindh           | Un-Approved | June-22 | 45.000  | 0.000 | 0.000 | 0.000 | 0.000 | 45.000  | 10.000 | 35.000 | 45.000 | 0.000 | 0 | 100 | 0.000  | 0.000 |
| 580 | Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (SDG#4) | S.B.A           | Un-Approved | June-22 | 53.750  | 0.000 | 0.000 | 0.000 | 0.000 | 53.750  | 33.750 | 20.000 | 53.750 | 0.000 | 0 | 100 | 0.000  | 0.000 |
| 581 | Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (SDG#4)         | Karachi Central | Un-Approved | June-23 | 120.000 | 0.000 | 0.000 | 0.000 | 0.000 | 120.000 | 30.673 | 0.000  | 30.673 | 0.000 | 0 | 26  | 89.327 | 0.000 |
| 582 | Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi (SDG#4)         | Karachi Keamari | Un-Approved | June-23 | 120.000 | 0.000 | 0.000 | 0.000 | 0.000 | 120.000 | 40.000 | 0.000  | 40.000 | 0.000 | 0 | 33  | 80.000 | 0.000 |
| 583 | Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (SDG#4)                         | Karachi Korangi | Un-Approved | June-23 | 90.000  | 0.000 | 0.000 | 0.000 | 0.000 | 90.000  | 37.500 | 0.000  | 37.500 | 0.000 | 0 | 42  | 52.500 | 0.000 |
| 584 | Establishment of Autism Rehabilitation & Training Centre at Hyderabad (SDG#4)                           | Hyderabad       | Un-Approved | June-23 | 90.000  | 0.000 | 0.000 | 0.000 | 0.000 | 90.000  | 30.000 | 0.000  | 30.000 | 0.000 | 0 | 33  | 60.000 | 0.000 |
| 585 | Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (SDG#4)                 | S.B.A           | Un-Approved | June-23 | 90.000  | 0.000 | 0.000 | 0.000 | 0.000 | 90.000  | 25.000 | 0.000  | 25.000 | 0.000 | 0 | 28  | 65.000 | 0.000 |
| 586 | Establishment of Autism Rehabilitation & Training Centre at Matiari (SDG#4)                             | Matiari         | Un-Approved | June-23 | 90.000  | 0.000 | 0.000 | 0.000 | 0.000 | 90.000  | 22.500 | 0.000  | 22.500 | 0.000 | 0 | 25  | 67.500 | 0.000 |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million )                                              |                                                                                              |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.                                                    | Sector / Sub-sector / Name of Scheme                                                         | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                                                                 |                                                                                              |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                                                               | 2                                                                                            | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| 587                                                             | Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (SDG#4) | Dadu                         | Un-Approved             | June-23                    | 250.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 250.000                     | 62.000                 | 0.000   | 62.000  | 0.000 | 0                               | 25     | 188.000              | 0.000   |
| 588                                                             | Establishment of Autism Rehabilitation & Training Centre at Sukkur (SDG#4)                   | Sukkur                       | Un-Approved             | June-23                    | 90.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 90.000                      | 35.004                 | 0.000   | 35.004  | 0.000 | 0                               | 39     | 54.996               | 0.000   |
| Total Empowerment of Persons with Disabilities (New) :-         |                                                                                              |                              |                         |                            | 1038.750       | 0.000                            | 0.000                      | 0.000  | 0.000                               | 1038.750                    | 326.427                | 55.000  | 381.427 | 0.000 |                                 |        | 657.323              | 0.000   |
| Total Department of Empowerment of Persons with Disabilities :- |                                                                                              |                              |                         |                            | 1984.409       | 227.230                          | 93.073                     | 0.000  | 320.303                             | 1664.106                    | 616.427                | 183.573 | 800.000 | 0.000 |                                 |        | 864.106              | 0.000   |

IV. STEVTA  
(On-Going Schemes)

|     |                                                                                                                                                                                                                                                                                                                                                                                                |                      |                         |         |          |          |         |       |          |          |         |        |         |       |    |     |          |          |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------|---------|----------|----------|---------|-------|----------|----------|---------|--------|---------|-------|----|-----|----------|----------|
| 589 | Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised) (C:3472.100 + R:1967.900) (SDG # 1,4,9) | Sindh                | Approved 21.10.15 (U/R) | June-24 | 5440.000 | 1761.171 | 250.000 | 0.000 | 2011.171 | 3428.829 | 194.580 | 0.000  | 194.580 | 0.000 | 37 | 41  | 1617.125 | 1617.125 |
| 590 | Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised) (SDG # 1,4,9)                                                                                                                                                                                                                                                                                          | Kashmore             | Approved 06.02.15       | June-22 | 110.345  | 52.380   | 4.014   | 0.000 | 56.394   | 53.952   | 18.041  | 35.911 | 53.952  | 0.000 | 51 | 100 | 0.000    | 0.000    |
| 591 | Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)                                                                                                                                                                                                  | Sindh                | Approved 17.01.14       | June-24 | 540.811  | 297.273  | 50.000  | 0.000 | 347.273  | 193.538  | 60.000  | 0.000  | 60.000  | 0.000 | 64 | 75  | 66.769   | 66.769   |
| 592 | Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)                                                                                                                                                                                                                                                                     | Karachi & Mirpurkhas | Approved 08.01.16       | June-22 | 97.961   | 23.842   | 30.000  | 0.000 | 53.842   | 44.119   | 33.215  | 10.904 | 44.119  | 0.000 | 55 | 100 | 0.000    | 0.000    |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                                                                                                                                                                                                                                                                                           |                                |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                                                                                                                                                                      | Location of Scheme/ District   | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                                                                                                                           |                                |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                                                                                                                                                                         | 3                              | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| 593                | Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)                                                                                          | Sindh                          | Approved 17.12.15       | June-23                    | 253.771        | 15.816                           | 50.529                     | 0.000  | 66.345                              | 187.426                     | 100.000                | 7.794   | 107.794 | 0.000 | 26                              | 69     | 39.816               | 39.816  |
| 594                | Rehabilitation / Renovation and Reconstruction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)                                                                                                                            | Sindh                          | Approved 18.08.16       | June-22                    | 150.000        | 8.784                            | 45.500                     | 0.000  | 54.284                              | 95.716                      | 75.642                 | 20.074  | 95.716  | 0.000 | 36                              | 100    | 0.000                | 0.000   |
| 595                | Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9) | Sindh                          | Approved 10.08.16       | June-22                    | 199.645        | 20.079                           | 95.000                     | 0.000  | 115.079                             | 84.566                      | 84.566                 | 0.000   | 84.566  | 0.000 | 58                              | 100    | 0.000                | 0.000   |
| 596                | Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)                                                                                                                                                                                                       | Hyderabad                      | Approved 26.10.16       | June-24                    | 140.569        | 0.000                            | 10.500                     | 0.000  | 10.500                              | 130.069                     | 10.000                 | 0.000   | 10.000  | 0.000 | 7                               | 15     | 60.035               | 60.035  |
| 597                | Rehabilitation / Renovation and Reconstruction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)                                                                                                                                                                        | Badin, Ghotki & Karachi        | Approved 25.11.16       | June-22                    | 118.022        | 0.000                            | 20.500                     | 0.000  | 20.500                              | 97.522                      | 90.514                 | 7.008   | 97.522  | 0.000 | 17                              | 100    | 0.000                | 0.000   |
| 598                | Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)                                                                                                                                                         | Mirpurkhas, Sanghar & N.Feroze | Approved 27.09.16       | June-22                    | 74.350         | 7.229                            | 39.097                     | 0.000  | 46.326                              | 28.024                      | 13.602                 | 14.422  | 28.024  | 0.000 | 62                              | 100    | 0.000                | 0.000   |
| 599                | Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)                                                                                                                                                                                            | N.Feroze                       | Approved 27.09.16       | June-22                    | 29.365         | 0.000                            | 5.500                      | 0.000  | 5.500                               | 23.865                      | 16.070                 | 7.795   | 23.865  | 0.000 | 19                              | 100    | 0.000                | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million )                 |                                                                                                                                                                                                                                                                                                                                              |                                     |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |                      |          |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|----------|-------|---------------------------------|--------|----------------------|----------|
| Gen. Sr. No.                       | Sector / Sub-sector / Name of Scheme                                                                                                                                                                                                                                                                                                         | Location of Scheme/ District        | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |          | FPA   | Financial Progress in %age upto |        | Financial Projection |          |
|                                    |                                                                                                                                                                                                                                                                                                                                              |                                     |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total    |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24  |
| 1                                  | 2                                                                                                                                                                                                                                                                                                                                            | 3                                   | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14       | 15    | 16                              | 17     | 18                   | 19       |
| 600                                | Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassor Taluka Jhando Mari District T. A. Yar (C:71.053 + R:19.310) (SDG # 1,4,9) | S.B.A, Khairpur, Kamber & T. A. Yar | Approved 10.10.17       | June-22                    | 90.363         | 0.000                            | 1.375                      | 0.000  | 1.375                               | 88.988                      | 69.678                 | 19.310  | 88.988   | 0.000 | 2                               | 100    | 0.000                | 0.000    |
| 601                                | Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)                                                                                                                                                                                                 | Tharparkar                          | Approved 27.11.17       | June-24                    | 164.220        | 0.000                            | 14.194                     | 0.000  | 14.194                              | 150.026                     | 10.000                 | 0.000   | 10.000   | 0.000 | 9                               | 15     | 70.013               | 70.013   |
| 602                                | Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)                                                                                                                                                                                                                         | Karachi                             | Approved 08.02.18       | June-22                    | 59.392         | 0.000                            | 2.500                      | 0.000  | 2.500                               | 56.892                      | 37.485                 | 19.407  | 56.892   | 0.000 | 4                               | 100    | 0.000                | 0.000    |
| 603                                | Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)                                                                                                                                                                                                                                                    | Tharparkar                          | Approved 10.10.17       | June-22                    | 42.232         | 0.000                            | 1.250                      | 0.000  | 1.250                               | 40.982                      | 35.575                 | 5.407   | 40.982   | 0.000 | 3                               | 100    | 0.000                | 0.000    |
| 604                                | Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)                                                                                                                                                                                                                                                                | Sindh                               | Approved 27.11.17       | June-24                    | 147.552        | 0.000                            | 2.688                      | 0.000  | 2.688                               | 144.865                     | 40.000                 | 0.000   | 40.000   | 0.000 | 2                               | 29     | 52.432               | 52.432   |
| 605                                | Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)                                                                                                                                                                                                                       | Mirpurkhas                          | Approved 10.10.17       | June-22                    | 100.000        | 0.000                            | 1.375                      | 0.000  | 1.375                               | 98.625                      | 55.938                 | 42.687  | 98.625   | 0.000 | 1                               | 100    | 0.000                | 0.000    |
| 606                                | Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)                                                                                                                                                                                                                               | Larkano                             | Approved 19.02.18       | June-24                    | 270.708        | 0.000                            | 2.594                      | 0.000  | 2.594                               | 268.114                     | 10.000                 | 0.000   | 10.000   | 0.000 | 1                               | 5      | 129.057              | 129.057  |
| 607                                | Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)                                                                                                                                                                                                                                      | Khairpur                            | Approved 21.05.20       | June-22                    | 30.000         | 0.000                            | 1.875                      | 0.000  | 1.875                               | 28.125                      | 20.190                 | 7.935   | 28.125   | 0.000 | 6                               | 100    | 0.000                | 0.000    |
| Total STEVTA (On-Going Schemes) :- |                                                                                                                                                                                                                                                                                                                                              |                                     |                         |                            | 8059.306       | 2186.574                         | 628.490                    | 0.000  | 2815.064                            | 5244.242                    | 975.096                | 198.654 | 1173.750 | 0.000 |                                 |        | 2035.246             | 2035.246 |

STEVTA  
(New Schemes)

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million )                |                                                                                                     |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |                      |          |
|-----------------------------------|-----------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|----------|-------|---------------------------------|--------|----------------------|----------|
| Gen. Sr. No.                      | Sector / Sub-sector / Name of Scheme                                                                | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |          | FPA   | Financial Progress in %age upto |        | Financial Projection |          |
|                                   |                                                                                                     |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total    |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24  |
| 1                                 | 2                                                                                                   | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14       | 15    | 16                              | 17     | 18                   | 19       |
| 608                               | Establishment of Govt. Vocational School Shaheed Fazil Rahu (Golarchi) District Badin (SDG # 1,4,9) | Badin                        | Un-Approved             | June-24                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500    | 0.000 | 0                               | 25     | 11.250               | 11.250   |
| 609                               | Repair & Renovation of GVS (G) Juhi (Dadu) (SDG # 1,4,9)                                            | Dadu                         | Un-Approved             | June-24                    | 25.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 25.000                      | 6.250                  | 0.000   | 6.250    | 0.000 | 0                               | 25     | 9.375                | 9.375    |
| 610                               | Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)            | Karachi Malir                | Un-Approved             | June-24                    | 20.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 20.000                      | 5.000                  | 0.000   | 5.000    | 0.000 | 0                               | 25     | 7.500                | 7.500    |
| 611                               | Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)                                 | Tharparkar                   | Un-Approved             | June-24                    | 30.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 30.000                      | 7.500                  | 0.000   | 7.500    | 0.000 | 0                               | 25     | 11.250               | 11.250   |
| Total STEVTA (New Schemes) :-     |                                                                                                     |                              |                         |                            | 105.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 105.000                     | 26.250                 | 0.000   | 26.250   | 0.000 |                                 |        | 39.375               | 39.375   |
| Total STEVTA (On-Going + New ) :- |                                                                                                     |                              |                         |                            | 8164.306       | 2186.574                         | 628.490                    | 0.000  | 2815.064                            | 5349.242                    | 1001.346               | 198.654 | 1200.000 | 0.000 |                                 |        | 2074.621             | 2074.621 |

V. UNIVERSITIES AND BOARDS  
(On-going Schemes)

|     |                                                                                                                                                                                                      |         |                         |         |         |         |        |       |         |         |        |         |         |       |    |     |         |         |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------|---------|---------|---------|--------|-------|---------|---------|--------|---------|---------|-------|----|-----|---------|---------|
| 612 | Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (C:297.580 + R:383.704)       | Karachi | Approved 24.03.11       | June-24 | 681.284 | 361.313 | 33.382 | 0.000 | 394.695 | 286.589 | 0.000  | 100.589 | 100.589 | 0.000 | 58 | 73  | 93.000  | 93.000  |
| 613 | Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126) (SDG#4)                                           | Karachi | Approved 22.12.11 (U/R) | June-23 | 244.376 | 122.903 | 0.000  | 0.000 | 122.903 | 121.473 | 0.000  | 50.075  | 50.075  | 0.000 | 50 | 71  | 71.398  | 0.000   |
| 614 | Establishment of Department of Serobiology and providing power generation by gas along with heat recovery system at Ojha Campus of Dow University of Health Sciences, Karachi (C:310.811 + R:99.454) | Karachi | Approved 11.01.12       | June-22 | 410.265 | 281.271 | 29.540 | 0.000 | 310.811 | 99.454  | 0.000  | 99.454  | 99.454  | 0.000 | 76 | 100 | 0.000   | 0.000   |
| 615 | Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)                                                                                                     | Karachi | Approved 29.05.15       | June-24 | 791.146 | 0.000   | 30.000 | 0.000 | 30.000  | 761.146 | 32.348 | 3.000   | 35.348  | 0.000 | 4  | 8   | 362.899 | 362.899 |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                                                                                                                |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |         |       |                                       |        |                      |         |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|---------|-------|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                                                                                                                                        | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                                                |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total   |       | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                                                                                              | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14      | 15    | 16                                    | 17     | 18                   | 19      |
| 616                | Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)                                                                                                           | S.B.A                              | Approved<br>04.12.15          | June-24                               | 1178.872          | 427.507                                     | 75.440                           | 0.000  | 502.947                                        | 675.925                             | 220.000                | 20.000  | 240.000 | 0.000 | 43                                    | 63     | 217.963              | 217.963 |
| 617                | Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)                                                                        | Larkano                            | Approved<br>13.01.11<br>(U/R) | June-24                               | 2636.908          | 1465.000                                    | 0.000                            | 0.000  | 1465.000                                       | 1171.908                            | 150.000                | 20.000  | 170.000 | 0.000 | 56                                    | 62     | 500.954              | 500.954 |
| 618                | Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4) | S.B.A                              | Approved<br>28.10.10<br>(U/R) | June-22                               | 153.464           | 152.631                                     | 0.000                            | 0.000  | 152.631                                        | 0.833                               | 0.831                  | 0.000   | 0.831   | 0.000 | 99                                    | 100    | 0.001                | 0.001   |
| 619                | Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)                                                                                                | S.B.A                              | Approved<br>22.01.13          | June-24                               | 604.165           | 240.201                                     | 12.250                           | 0.000  | 252.451                                        | 351.714                             | 30.000                 | 40.000  | 70.000  | 0.000 | 42                                    | 53     | 140.857              | 140.857 |
| 620                | Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)                                                                                                                                                           | S.B.A                              | Approved<br>02.11.11<br>(U/R) | June-22                               | 194.062           | 184.739                                     | 0.000                            | 0.000  | 184.739                                        | 9.323                               | 0.000                  | 9.323   | 9.323   | 0.000 | 95                                    | 100    | 0.000                | 0.000   |
| 621                | Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering Scinece & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG#4)                                                                   | S.B.A                              | Approved<br>07.11.13<br>(U/R) | June-23                               | 59.263            | 32.131                                      | 0.000                            | 0.000  | 32.131                                         | 27.132                              | 0.001                  | 0.000   | 0.001   | 0.000 | 54                                    | 54     | 27.131               | 0.000   |
| 622                | Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs (C:597.011 + R:551.003) (SDG#4)                                 | Khairpur                           | Approved<br>19.08.10          | June-22                               | 1148.014          | 922.218                                     | 21.024                           | 0.000  | 943.242                                        | 204.772                             | 86.722                 | 118.050 | 204.772 | 0.000 | 82                                    | 100    | 0.000                | 0.000   |
| 623                | Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG#4)                                          | Khairpur                           | Approved<br>28.01.12          | June-24                               | 847.728           | 491.893                                     | 19.606                           | 0.000  | 511.499                                        | 336.229                             | 50.088                 | 23.573  | 73.661  | 0.000 | 60                                    | 69     | 131.284              | 131.284 |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                                                                                      |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |         |       |                                       |        |                      |          |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|---------|-------|---------------------------------------|--------|----------------------|----------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                                                                                                              | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial<br>Progress in<br>%age upto |        | Financial Projection |          |
|                    |                                                                                                                                                                                                      |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total   |       | Jun'21                                | Jun'22 | 2022-23              | 2023-24  |
| 1                  | 2                                                                                                                                                                                                    | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14      | 15    | 16                                    | 17     | 18                   | 19       |
| 624                | Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised) (C:853.866 + R:538.647) (SDG#4)       | Khairpur                           | Approved 31.12.15             | June-24                               | 1392.513          | 489.546                                     | 83.669                           | 0.000  | 573.215                                        | 819.298                             | 100.000                | 50.000  | 150.000 | 0.000 | 41                                    | 52     | 334.649              | 334.649  |
| 625                | Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG#4)                                                                      | Karachi                            | Approved 15.03.13 (U/R)       | June-24                               | 442.041           | 179.588                                     | 17.518                           | 0.000  | 197.106                                        | 244.935                             | 90.071                 | 9.929   | 100.000 | 0.000 | 45                                    | 67     | 72.468               | 72.468   |
| 626                | Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)                                                                                           | Karachi                            | Approved 27.09.13 (U/R)       | June-24                               | 1145.178          | 717.069                                     | 141.177                          | 0.000  | 858.246                                        | 286.932                             | 150.000                | 10.024  | 160.024 | 0.000 | 75                                    | 89     | 126.908              | 0.000    |
| 627                | Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)                                                                                                                    | Shikarpur                          | Approved 20.12.12             | June-24                               | 988.484           | 93.020                                      | 27.292                           | 0.000  | 120.312                                        | 868.172                             | 90.000                 | 10.197  | 100.197 | 0.000 | 12                                    | 22     | 383.988              | 383.988  |
| 628                | Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)                                                                                                                        | Sukkur                             | Approved 22.01.13             | June-24                               | 2710.679          | 358.708                                     | 103.126                          | 0.000  | 461.834                                        | 2248.845                            | 150.000                | 30.000  | 180.000 | 0.000 | 17                                    | 24     | 1034.423             | 1034.423 |
| 629                | Construction of Girls Hostel for M.Phil / Ph.D Research Scholars at International Centre for Chemical and Biological Sciences (ICCBS), University of Karachi (C:108.666 +R:20.612) (Revised) (SDG#4) | Karachi                            | Approved 18.02.21             | June-22                               | 129.278           | 29.333                                      | 27.506                           | 0.000  | 56.839                                         | 72.439                              | 51.827                 | 20.612  | 72.439  | 0.000 | 44                                    | 100    | 0.000                | 0.000    |
| 630                | Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG#4)                                                | Karachi                            | Approved 19.12.16             | June-24                               | 327.343           | 37.685                                      | 65.000                           | 0.000  | 102.685                                        | 224.658                             | 71.844                 | 11.232  | 83.076  | 0.000 | 31                                    | 57     | 70.791               | 70.791   |
| 631                | Construction of Additional Facilities Class Rooms and Auditorium Hall at Shaheed Zulfiqar Ali Bhutto University of Law City Campus, Karachi (C:84.401 + R:10.522) (SDG#4)                            | Karachi                            | Approved 25.04.17             | June-22                               | 94.923            | 36.467                                      | 16.119                           | 0.000  | 52.586                                         | 42.337                              | 31.815                 | 10.522  | 42.337  | 0.000 | 55                                    | 100    | 0.000                | 0.000    |
| 632                | Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)                                                                        | Sukkur & Khairpur                  | Approved 27.09.12             | June-24                               | 1300.000          | 563.124                                     | 91.150                           | 0.000  | 654.274                                        | 645.726                             | 80.833                 | 20.819  | 101.652 | 0.000 | 50                                    | 58     | 272.037              | 272.037  |

**PROVINCIAL  
EDUCATION SECTOR**

| ( Rs. in million ) |                                                                                                                                                                                                                                                                                          |                              |                          |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.       | Sector / Sub-sector / Name of Scheme                                                                                                                                                                                                                                                     | Location of Scheme/ District | Status Date of Approval  | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                                                                                                          |                              |                          |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                                                                                                                                                                                                                                                                        | 3                            | 4                        | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| 633                | Strengthening of Sukkur Institute of Business Administration (Sukkur IBA) (C:622.696 + R:197.081) (Revised) (SDG#4)                                                                                                                                                                      | Sukkur                       | Approved 23.05.17        | June-22                    | 819.777        | 636.320                          | 63.750                     | 0.000  | 700.070                             | 119.707                     | 42.914                 | 76.793  | 119.707 | 0.000 | 85                              | 100    | 0.000                | 0.000   |
| 634                | Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi.<br>Total Cost: Rs. 270.590 M<br>GOS Share: Rs.230.002 M<br>I.B.A Share: Rs. 40.588 M<br>(C:175.215 + R:54.788) (SDG#4)                                                                                     | Karachi                      | Approved 09.05.14        | June-22                    | 230.002        | 103.494                          | 19.980                     | 0.000  | 123.474                             | 106.528                     | 49.061                 | 57.467  | 106.528 | 0.000 | 54                              | 100    | 0.000                | 0.000   |
| 635                | Installation of Solar System and LED Lights at Sukkur IBA (C:11.435 + R:245.798) (SDG#4)                                                                                                                                                                                                 | Sukkur                       | Approved 14.02.14        | June-22                    | 257.234        | 70.500                           | 10.000                     | 0.000  | 80.500                              | 176.734                     | 0.000                  | 176.734 | 176.734 | 0.000 | 31                              | 100    | 0.000                | 0.000   |
| 636                | Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (Revised) (SDG#4)                                                                                                                                                                   | Dadu                         | Approved 19.12.19        | June-24                    | 1191.979       | 550.364                          | 127.940                    | 0.000  | 678.304                             | 513.675                     | 80.000                 | 20.000  | 100.000 | 0.000 | 57                              | 65     | 206.838              | 206.838 |
| 637                | Establishment of Sindh College of Arts & Design at Sukkur (C:1081.353 + R:514.107) (SDG#4)                                                                                                                                                                                               | Sukkur                       | Approved 22.01.13<br>U/R | June-24                    | 1595.460       | 832.122                          | 84.781                     | 0.000  | 916.903                             | 678.557                     | 120.693                | 40.678  | 161.371 | 0.000 | 57                              | 68     | 258.593              | 258.593 |
| 638                | Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)                                                                                                                                                                                               | Karachi                      | Approved 12.02.13        | June-24                    | 1843.589       | 0.000                            | 0.000                      | 0.000  | 0.000                               | 1843.589                    | 0.001                  | 0.000   | 0.001   | 0.000 | 0                               | 0      | 921.794              | 921.794 |
| 639                | Establishment of IT Institute at IT College Khairpur (C:227.280 + R:190.232) (SDG#4)                                                                                                                                                                                                     | Khairpur                     | Approved 22.01.13        | June-22                    | 417.512        | 229.475                          | 21.000                     | 0.000  | 250.475                             | 167.037                     | 25.555                 | 141.482 | 167.037 | 0.000 | 60                              | 100    | 0.000                | 0.000   |
| 640                | Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)                                                                                                                                                     | Karachi                      | Approved 03.01.13        | June-24                    | 1554.824       | 333.889                          | 33.633                     | 0.000  | 367.522                             | 1187.302                    | 254.120                | 0.000   | 254.120 | 0.000 | 24                              | 40     | 466.591              | 466.591 |
| 641                | Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4) | Khairpur                     | Approved 04.12.17        | June-24                    | 891.887        | 70.000                           | 20.000                     | 0.000  | 90.000                              | 801.887                     | 140.000                | 10.000  | 150.000 | 0.000 | 10                              | 27     | 325.944              | 325.944 |

PROVINCIAL  
EDUCATION SECTOR

| (Rs. in million ) |                                                                                                                                                                                                                        |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.      | Sector / Sub-sector / Name of Scheme                                                                                                                                                                                   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |        | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                   |                                                                                                                                                                                                                        |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                 | 2                                                                                                                                                                                                                      | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| 642               | Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)                                                                              | Karachi                      | Approved 11.08.17       | June-24                    | 502.110        | 32.500                           | 0.000                      | 0.000  | 32.500                              | 469.610                     | 40.000                 | 0.000   | 40.000  | 0.000 | 6                               | 14     | 214.805              | 214.805 |
| 643               | Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)                                                                                                                | Karachi                      | Approved 23.02.18       | June-23                    | 191.900        | 0.000                            | 21.000                     | 0.000  | 21.000                              | 170.900                     | 0.000                  | 70.450  | 70.450  | 0.000 | 11                              | 48     | 100.450              | 0.000   |
| 644               | Estalishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million<br>GoS Share: Rs:533.468 million<br>(C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521) | Karachi                      | Approved 25.04.18       | June-24                    | 533.468        | 3.787                            | 12.500                     | 0.000  | 16.287                              | 517.181                     | 40.000                 | 120.000 | 160.000 | 0.000 | 3                               | 33     | 178.591              | 178.591 |
| 645               | Establishment of IBA Campus Thatta                                                                                                                                                                                     | Thatta                       | Approved 22.04.15       | June-22                    | 997.880        | 920.699                          | 31.875                     | 0.000  | 952.574                             | 45.306                      | 45.306                 | 0.000   | 45.306  | 0.000 | 95                              | 100    | 0.000                | 0.000   |
| 646               | Establishment of Sindh University Laar Campus at Badin (SDG#4)                                                                                                                                                         | Badin                        | Approved 15.03.13 (U/R) | June-24                    | 943.932        | 0.000                            | 12.500                     | 0.000  | 12.500                              | 931.432                     | 45.000                 | 5.000   | 50.000  | 0.000 | 1                               | 7      | 440.716              | 440.716 |
| 647               | Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG#4)                                                                                                                                                              | Mirpurkhas                   | Approved 15.03.13 (U/R) | June-24                    | 80.681         | 0.000                            | 2.500                      | 0.000  | 2.500                               | 78.181                      | 0.000                  | 25.000  | 25.000  | 0.000 | 3                               | 34     | 26.591               | 26.591  |
| 648               | Establishment Sufism and Modren Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)                                                                                                                          | Matiari                      | Approved 20.02.20       | June-24                    | 1042.776       | 0.000                            | 56.174                     | 0.000  | 56.174                              | 986.602                     | 60.000                 | 10.000  | 70.000  | 0.000 | 5                               | 12     | 458.301              | 458.301 |
| 649               | Establishment of Center of Robotics, Artificial Intelligence and Blockchain - CRAIB at Sukkur IBA University (C:1.460 + R:148.167) (SDG#4)                                                                             | Sukkur                       | Approved 07.11.19       | June-22                    | 149.627        | 0.000                            | 18.704                     | 0.000  | 18.704                              | 130.923                     | 0.000                  | 130.923 | 130.923 | 0.000 | 13                              | 100    | 0.000                | 0.000   |
| 650               | Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)                                         | Tharparkar                   | Approved 29.05.20       | June-24                    | 1641.942       | 0.000                            | 77.613                     | 0.000  | 77.613                              | 1564.329                    | 141.565                | 20.000  | 161.565 | 0.000 | 5                               | 15     | 701.382              | 701.382 |
| 651               | Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)                                                                                                   | Larkano                      | Approved 29.05.20       | June-24                    | 476.529        | 0.000                            | 29.783                     | 0.000  | 29.783                              | 446.746                     | 160.000                | 10.000  | 170.000 | 0.000 | 6                               | 42     | 138.373              | 138.373 |
| 652               | Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)                                                                                                                       | Karachi                      | Approved 11.03.21       | June-24                    | 437.497        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 437.497                     | 70.642                 | 0.000   | 70.642  | 0.000 | 0                               | 16     | 183.428              | 183.428 |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million ) |                                         |                                    |                               |                                       |                   |                                             |                                  |        |                                                |                                     |                        |         |       |     |                                       |        |                      |         |
|--------------------|-----------------------------------------|------------------------------------|-------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|-------|-----|---------------------------------------|--------|----------------------|---------|
| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |        | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |         |       | FPA | Financial<br>Progress in<br>%age upto |        | Financial Projection |         |
|                    |                                         |                                    |                               |                                       |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total |     | Jun'21                                | Jun'22 | 2022-23              | 2023-24 |
| 1                  | 2                                       | 3                                  | 4                             | 5                                     | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14    | 15  | 16                                    | 17     | 18                   | 19      |

|                                       |           |           |          |       |           |           |          |          |          |       |          |          |
|---------------------------------------|-----------|-----------|----------|-------|-----------|-----------|----------|----------|----------|-------|----------|----------|
| Total Univerities & Boards (On-Going) | 33280.592 | 10969.497 | 1437.532 | 0.000 | 12407.029 | 20873.563 | 2701.237 | 1571.926 | 4273.163 | 0.000 | 8463.144 | 8137.257 |
|---------------------------------------|-----------|-----------|----------|-------|-----------|-----------|----------|----------|----------|-------|----------|----------|

UNIVERSITIES AND BOARDS  
(New Schemes)

|     |                                                                                                                                                                 |          |                 |         |         |       |       |       |       |         |         |       |         |       |   |    |         |         |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------|---------|---------|-------|-------|-------|-------|---------|---------|-------|---------|-------|---|----|---------|---------|
| 653 | Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG#4)                          | S.B.A    | Un-<br>approved | June-24 | 966.000 | 0.000 | 0.000 | 0.000 | 0.000 | 966.000 | 241.500 | 0.000 | 241.500 | 0.000 | 0 | 25 | 362.250 | 362.250 |
| 654 | Providing Water Supply Facility at New Campus of Peoples University of Medical and Health Sciences for Women, Nawabshah (SDG # 4,6)                             | S.B.A    | Un-<br>approved | June-23 | 76.245  | 0.000 | 0.000 | 0.000 | 0.000 | 76.245  | 19.060  | 0.000 | 19.060  | 0.000 | 0 | 25 | 57.185  | 0.000   |
| 655 | Establishment 7 Basic Sciences Lab Complex at CMC / SMBBMU, Larkano (SDG#4)                                                                                     | Larkana  | Un-<br>approved | June-24 | 450.000 | 0.000 | 0.000 | 0.000 | 0.000 | 450.000 | 112.500 | 0.000 | 112.500 | 0.000 | 0 | 25 | 168.750 | 168.750 |
| 656 | Establishment of Institute of Pharmacy at Liaquat University of Health Sciences (LUMHS), Jamshoro (SDG#4)                                                       | Jamshoro | Un-<br>approved | June-24 | 400.000 | 0.000 | 0.000 | 0.000 | 0.000 | 400.000 | 100.000 | 0.000 | 100.000 | 0.000 | 0 | 25 | 150.000 | 150.000 |
| 657 | Installation of 500 KV Solar Photovoltaic System at QUEST, Nawabshah (SDG#4)                                                                                    | S.B.A    | Un-<br>approved | June-23 | 99.780  | 0.000 | 0.000 | 0.000 | 0.000 | 99.780  | 24.945  | 0.000 | 24.945  | 0.000 | 0 | 25 | 74.835  | 0.000   |
| 658 | Repair and Renovation of 02 Boys Hostel Blocks C & D and Walk Ways I/C Fiber Glass Shed from Sector-A towards Boys Hostels at QUEST Nawabshah (Phase-I) (SDG#4) | S.B.A    | Un-<br>approved | June-23 | 99.500  | 0.000 | 0.000 | 0.000 | 0.000 | 99.500  | 24.875  | 0.000 | 24.875  | 0.000 | 0 | 25 | 74.625  | 0.000   |
| 659 | Construction of Boys & Girls Hostels, Faculty Residence and Sports Facilities at MUET, Jamshoro (SDG#4)                                                         | Jamshoro | Un-<br>approved | June-24 | 450.000 | 0.000 | 0.000 | 0.000 | 0.000 | 450.000 | 112.500 | 0.000 | 112.500 | 0.000 | 0 | 25 | 168.750 | 168.750 |
| 660 | Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (SDG#4)                                                                   | Karachi  | Un-<br>approved | June-23 | 92.000  | 0.000 | 0.000 | 0.000 | 0.000 | 92.000  | 23.000  | 0.000 | 23.000  | 0.000 | 0 | 25 | 69.000  | 0.000   |

PROVINCIAL  
EDUCATION SECTOR

| ( Rs. in million )                          |                                                                                                                                                                                       |                              |                         |                            |                |                                  |                            |          |                                     |                             |                        |          |           |          |                                 |        |                      |         |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|----------|-------------------------------------|-----------------------------|------------------------|----------|-----------|----------|---------------------------------|--------|----------------------|---------|
| Gen. Sr. No.                                | Sector / Sub-sector / Name of Scheme                                                                                                                                                  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 20 | Revised Allocation 2020-21 |          | Estimated Expenditure upto June' 21 | Throwforward as on 01-07-21 | Allocation for 2021-22 |          |           | FPA      | Financial Progress in %age upto |        | Financial Projection |         |
|                                             |                                                                                                                                                                                       |                              |                         |                            |                |                                  | Total                      | F.P.A.   |                                     |                             | Capital                | Revenue  | Total     |          | Jun'21                          | Jun'22 | 2022-23              | 2023-24 |
| 1                                           | 2                                                                                                                                                                                     | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9        | 10                                  | 11                          | 12                     | 13       | 14        | 15       | 16                              | 17     | 18                   | 19      |
| 661                                         | Construction of Boys & Girls Hostels, Vice Chancellor's Residence and Guest House at the Benazir Bhutto Shaheed University of Technology and Skill Development Khairpur Mir's (SDG#4) | Khairpur                     | Un-approved             | June-24                    | 500.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 500.000                     | 125.000                | 0.000    | 125.000   | 0.000    | 0                               | 25     | 187.500              | 187.500 |
| 662                                         | Establishment of Shaheed Allah Bux Soomro University of Arts, Design and Heritage, Jamshoro (SDG#4)                                                                                   | Jamshoro                     | Un-approved             | June-24                    | 1100.000       | 0.000                            | 0.000                      | 0.000    | 0.000                               | 1100.000                    | 275.000                | 0.000    | 275.000   | 0.000    | 0                               | 25     | 412.500              | 412.500 |
| 663                                         | Construction of Academic Block for Institute of Arts and Design at Sindh University Campus Dadu (SDG#4)                                                                               | Dadu                         | Un-approved             | June-23                    | 50.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 50.000                      | 12.500                 | 0.000    | 12.500    | 0.000    | 0                               | 25     | 37.500               | 0.000   |
| 664                                         | Construction of Tenside Fiber Sunshade along both sides of main dual Carriage way at Shah Abdul Latif University, Khairpur Mir's (SDG#4)                                              | Khairpur                     | Un-approved             | June-23                    | 39.040         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 39.040                      | 9.760                  | 0.000    | 9.760     | 0.000    | 0                               | 25     | 29.280               | 0.000   |
| 665                                         | Up-gradation of Government College University Hyderabad at Existing Campus and Construction of Computer Science Department (SDG#4)                                                    | Hyderabad                    | Un-Approved             | June-23                    | 90.000         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 90.000                      | 22.500                 | 0.000    | 22.500    | 0.000    | 0                               | 25     | 67.500               | 0.000   |
| 666                                         | Provision of Water Supply at Shaheed Benazir Bhutto University (SBBU), Nawabshah (SDG # 4,6)                                                                                          | S.B.A                        | Un-approved             | June-23                    | 43.659         | 0.000                            | 0.000                      | 0.000    | 0.000                               | 43.659                      | 10.915                 | 0.000    | 10.915    | 0.000    | 0                               | 25     | 32.744               | 0.000   |
| 667                                         | Solarization of Sindh University Campus, Jamshoro (SDG#4)                                                                                                                             | Jamshoro                     | Un-approved             | June-24                    | 400.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 400.000                     | 0.000                  | 100.000  | 100.000   | 0.000    | 0                               | 25     | 150.000              | 150.000 |
| 668                                         | Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)                                                                                                               | Dadu                         | Un-approved             | June-23                    | 100.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 100.000                     | 25.000                 | 0.000    | 25.000    | 0.000    | 0                               | 25     | 75.000               | 0.000   |
| 669                                         | Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)                                                                                    | Hyderabad                    | Un-approved             | June-24                    | 600.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 600.000                     | 0.000                  | 150.000  | 150.000   | 0.000    | 0                               | 25     | 225.000              | 225.000 |
| 670                                         | Remaining Works of IBA Campus at Thatta (SDG#4)                                                                                                                                       | Thatta                       | Un-approved             | June-24                    | 751.129        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 751.129                     | 187.782                | 0.000    | 187.782   | 0.000    | 0                               | 25     | 281.674              | 281.674 |
| 671                                         | Construction of Board of Intermediate & Secondary Education Complex, Nawabshah (SDG#4)                                                                                                | S.B.A                        | Un-approved             | June-24                    | 600.000        | 0.000                            | 0.000                      | 0.000    | 0.000                               | 600.000                     | 150.000                | 0.000    | 150.000   | 0.000    | 0                               | 25     | 225.000              | 225.000 |
| Total Univerisites & Boards (New Schemes)   |                                                                                                                                                                                       |                              |                         |                            | 6907.353       | 0.000                            | 0.000                      | 0.000    | 0.000                               | 6907.353                    | 1476.837               | 250.000  | 1726.837  | 0.000    | 2849.093 2331.424               |        |                      |         |
| Total Universities & Boards (On-Going+ New) |                                                                                                                                                                                       |                              |                         |                            | 40187.945      | 10969.497                        | 1437.532                   | 0.000    | 12407.029                           | 27780.916                   | 4178.074               | 1821.926 | 6000.000  | 0.000    | 11312.236 10468.680             |        |                      |         |
| TOTAL EDUCATION SECTOR (ON-GOING)           |                                                                                                                                                                                       |                              |                         |                            | 108368.019     | 46578.275                        | 17299.798                  | 1092.000 | 53331.753                           | 55036.266                   | 14926.733              | 4657.102 | 19583.836 | 4124.760 | 18683.800 16770.462             |        |                      |         |

PROVINCIAL  
EDUCATION SECTOR

( Rs. in million )

| Gen.<br>Sr.<br>No.           | Sector / Sub-sector /<br>Name of Scheme | Location of<br>Scheme/<br>District | <u>Status</u><br>Date of<br>Approval | Target<br>Date for<br>Comple-<br>tion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 20 | Revised<br>Allocation<br>2020-21 |          | Estimated<br>Expendit-<br>ure upto<br>June' 21 | Throwfor-<br>ward as on<br>01-07-21 | Allocation for 2021-22 |          |           | FPA      | Financial<br>Progress in<br>%age upto |        | Financial Projection |           |
|------------------------------|-----------------------------------------|------------------------------------|--------------------------------------|---------------------------------------|-------------------|---------------------------------------------|----------------------------------|----------|------------------------------------------------|-------------------------------------|------------------------|----------|-----------|----------|---------------------------------------|--------|----------------------|-----------|
|                              |                                         |                                    |                                      |                                       |                   |                                             | Total                            | F.P.A.   |                                                |                                     | Capital                | Revenue  | Total     |          | Jun'21                                | Jun'22 | 2022-23              | 2023-24   |
| 1                            | 2                                       | 3                                  | 4                                    | 5                                     | 6                 | 7                                           | 8                                | 9        | 10                                             | 11                                  | 12                     | 13       | 14        | 15       | 16                                    | 17     | 18                   | 19        |
| TOTAL EDUCATION SECTOR (NEW) |                                         |                                    |                                      |                                       | 27776.574         | 0.000                                       | 0.000                            | 0.000    | 0.000                                          | 27776.574                           | 5680.665               | 735.500  | 6416.165  | 160.000  |                                       |        | 18764.611            | 2595.799  |
| TOTAL EDUCATION SECTOR :-    |                                         |                                    |                                      |                                       | 136144.593        | 46578.275                                   | 17299.798                        | 1092.000 | 53331.753                                      | 82812.840                           | 20607.398              | 5392.602 | 26000.000 | 4284.760 |                                       |        | 37448.411            | 19366.261 |