

PROVINCIAL
COOPERATIVE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Cooperative</u> <u>(On-Going Scheme)</u>																		
101	Construction of Sindh Government Cooperative College at Hyderabad (C:107.693+R:10.728)	Hyderabad	Approved 23.01.12 (U/R)	June-22	118.421	107.421	0.000	0.000	107.421	11.000	0.272	10.728	11.000	0.000	91	100	0.000	0.000
Total Cooperative :-					118.421	107.421	0.000	0.000	107.421	11.000	0.272	10.728	11.000	0.000			0.000	0.000