

SUMMARY

SOCIAL PROTECTION & POVERTY REDUCTION

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Social Protection	1380.470	2	0.000	1380.470	1380.470	0	0.000	0.000	0.000	2	0.000	1380.470	1380.470	3300.000	4680.470	0.000	0.000
2	Poverty Reduction	14777.434	4	450.000	2086.530	2536.530	0	0.000	0.000	0.000	4	450.000	2086.530	2536.530	0.000	2536.530	6120.452	6120.452
Total Social Protection & Poverty Reduction :-		16157.904	6	450.000	3467.000	3917.000	0	0.000	0.000	0.000	6	450.000	3467.000	3917.000	3300.000	7217.000	6120.452	6120.452

**PROVINCIAL
SOCIAL PROTECTION AND POVERTY REDUCTION**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Exp. upto June, 19	Revised Allocation 2019-20		Est. Exp. upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

SOCIAL PROTECTION (On-going)

1809	Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building	Sindh	Approved 25.10.19	June-21	1380.470	0.000	0.000	0.000	0.000	1380.470	0.000	1380.470	1380.470	0.000	0	100	0.000	0.000
1810	Sindh Enhancing Response to reduce stunting project Component-II, World Bank Funded (DLI Based Project)	Sindh	Approved 26.07.17	June-22	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3300.000	0	0	0.000	0.000
Total Social Protection :-					1380.470	0.000	0.000	0.000	0.000	1380.470	0.000	1380.470	1380.470	3300.000			0.000	0.000

POVERTY REDUCTION (On-going Scheme)

1811	Community Development Program through Civil Society Organizations and others,including Corporate Sector (Re-Revised) (SDG # 3,4,5,6&16)	Sindh	Approved 22.03.11	June-21	3000.000	1779.008	53.589	0.000	1832.597	1167.403	0.000	36.530	36.530	0.000	61	62	565.437	565.437
1812	People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8)	Khairpur, Badin, Mirpurkhas, Umerkot, Sanghar & Thatta	Approved 22.10.18	June-21	6351.088	1802.604	928.453	0.000	2731.057	3620.031	0.000	1000.000	1000.000	0.000	43	59	1310.016	1310.016
1813	Establishment of Rural Growth Centres under Poverty Reduction Strategy	Badin, Thatta, Tharparker & Sujawal	Approved 29.05.20	June-23	4000.000	0.000	0.000	0.000	0.000	4000.000	450.000	50.000	500.000	0.000	0	13	1750.000	1750.000
1814	Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8)	Ghotki & Sukkur	Approved 12.12.19	June-23	5990.000	0.000	0.000	0.000	0.000	5990.000	0.000	1000.000	1000.000	0.000	0	17	2495.000	2495.000
Total Poverty Reduction :-					19341.088	3581.612	982.042	0.000	4563.654	14777.434	450.000	2086.530	2536.530	0.000			6120.452	6120.452
TOTAL SP&PR :-					20721.558	3581.612	982.042	0.000	4563.654	16157.904	450.000	3467.000	3917.000	3300.000			6120.452	6120.452