

SUMMARY

SINDH REVENUE BOARD

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Revenue Board	2460.170	2	1.000	37.000	38.000	0	0.000	0.000	0.000	2	1.000	37.000	38.000	0.000	38.000	1520.830	901.340
Total Sindh Revenue Board:-		2460.170	2	1.000	37.000	38.000	0	0.000	0.000	0.000	2	1.000	37.000	38.000	0.000	38.000	1520.830	901.340

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Exp. upto June, 19	Revised Allocation 2019-20		Est. Exp. upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Sindh Revenue Board</u> <u>(Ongoing Schemes)</u>																		
1807	Establishment of office and Training Academy for SRB (SDG # 8 & 9)	Karachi	Approved 18.05.16	June-21	1803.680	0.000	0.000	0.000	0.000	1803.680	1.000	0.000	1.000	0.000	0	0	901.340	901.340
1808	Online Fiscal Point of Sale Integration with Tax (OFPOSIT) for Sindh Revenue Board (SDG # 8 & 10)	Karachi	Approved 12.01.18	June-21	656.490	0.000	0.000	0.000	0.000	656.490	0.000	37.000	37.000	0.000	0	6	619.490	0.000
Total Sindh Revenue Board :-					2460.170	0.000	0.000	0.000	0.000	2460.170	1.000	37.000	38.000	0.000			1520.830	901.340