

PROVINCIAL SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Buildings</u> <u>(Ongoing Schemes)</u>																	
1780	Construction of New Secretariat Complex No. 7	Karachi	Approved 05.04.12	June-23	4726.000	1169.572	0.000	0.000	1169.572	3556.428	100.000	0.000	100.000	0.000	25	27	1728.214	1728.214
1781	Construction of New Secretariat Complex No. 8	Karachi	Approved 05.04.12	June-23	4703.000	235.000	8.351	0.000	243.351	4459.649	41.000	0.000	41.000	0.000	5	6	2209.325	2209.325
1782	Development of Zulfiqarabad	Thatta	Approved	June-23	13952.720	752.510	0.000	0.000	752.510	13200.210	25.000	40.000	65.000	0.000	5	6	6567.605	6567.605
1783	Renovation & rehabilitation of Sindh Secretariat Building No.3, 5 & 6.	Karachi	Approved 11.11.15	June-23	58.980	31.749	5.053	0.000	36.802	22.178	22.178	0.000	22.178	0.000	62	100	0.000	0.000
1784	Renovation & rehabilitation of flats at GOR-II, SMCHS	Karachi	Approved 11.11.15	June-23	58.052	7.500	8.946	0.000	16.446	41.606	12.000	0.000	12.000	0.000	28	49	14.803	14.803
1785	Construction of Circuit House, Larkano	Larkano	Approved 21.10.15	June-23	72.081	17.479	3.000	0.000	20.479	51.602	51.602	0.000	51.602	0.000	28	100	0.000	0.000
1786	Construction of Divisional Complex at Shaheed Benazirabad.	S.B.A	Approved 03.03.15	June-23	977.352	100.000	0.000	0.000	100.000	877.352	20.000	0.000	20.000	0.000	10	12	428.676	428.676
1787	Establishment of Deputy Commissioner Complex District Sujawal	Sujawal	Approved 14.05.15	June-23	377.880	108.750	44.317	0.000	153.067	224.813	20.219	0.000	20.219	0.000	41	46	102.297	102.297
1788	Construction of residential block in GOR-I at Bath Island, Karachi	Karachi	Approved 18.08.16	June-23	484.000	5.000	0.000	0.000	5.000	479.000	10.000	0.000	10.000	0.000	1	3	234.500	234.500
1789	Construction of office -cum- residence of Assistant Commissioner/ Mukhtiarkar Salehpat.	Sukkur	Approved 29.08.16	June-22	66.136	17.600	15.192	0.000	32.792	33.344	11.000	0.000	11.000	0.000	50	66	11.172	11.172
1790	Construction of Govt: Rest House at Ghari Khairo, Distt: Jacobabad	Jacobabad	Approved 24.01.17	June-22	75.000	13.750	0.000	0.000	13.750	61.250	10.000	0.000	10.000	0.000	18	32	25.625	25.625
1791	Uplifting of Rear Side Road & Beautification of internal road of Secretariat Buildings and renovation in Secretariat Building No.I	Karachi	Approved 25.11.16	June-22	149.891	42.498	9.999	0.000	52.497	97.394	10.000	0.000	10.000	0.000	35	42	43.697	43.697

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1792	Construction of office accommodation for Deputy Commissioner (South) Karachi (Revised)	Karachi	Approved 21.4.20	June-23	508.985	305.080	90.529	0.000	395.609	113.376	20.000	0.000	20.000	0.000	78	82	46.688	46.688
1793	Establishment of Deputy Commissioner office Complex at District Korangi	Karachi	Approved 19.09.16	June-23	379.709	18.960	0.000	0.000	18.960	360.749	20.000	0.000	20.000	0.000	5	10	170.375	170.375
1794	Enhancement / up-gradation including rehabilitation of offices of Commissioner Karachi including establishment of project Directorate for the Commissionaire Karachi (Revised)(C:41.720+R:60.929)	Karachi	Approved 05.05.17	June-23	200.231	64.179	19.204	0.000	83.383	116.848	10.000	15.000	25.000	0.000	42	54	45.924	45.924
1795	Construction of office accommodation for Deputy Commissioner (East) Karachi.	Karachi	Approved 19.09.16	June-23	389.696	24.999	31.182	0.000	56.181	333.515	20.000	0.000	20.000	0.000	14	20	156.758	156.758
1796	Establishment of Commissioner Club at District South Karachi	Karachi	Approved 19.09.16	June-23	204.304	34.999	19.610	0.000	54.609	149.695	20.000	0.000	20.000	0.000	27	37	64.848	64.848
1797	Establishment of Deputy Commissioner office Complex, District Malir	Karachi	Approved 19.09.16	June-23	354.162	47.495	40.866	0.000	88.361	265.801	20.000	0.000	20.000	0.000	25	31	122.901	122.901
1798	Renovation of Circuit House at Thatta, Badin, Mirpurkhas, Sanghar and Dadu	Sindh	Approved 30.11.16	June-22	200.655	101.324	16.900	0.000	118.224	82.431	10.000	0.000	10.000	0.000	59	64	36.216	36.216
1799	Construction of Annexe for Chairman of Sindh Public Service Commission, Hyderabad including Residential accommodation for Members and Rehabilitation of existing Rest House	Hyderabad	Approved 13.01.15	June-21	55.243	35.000	20.242	0.000	55.242	0.001	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1800	Maintenance & Repair of 333 flats at Railway Station and PBC Landhi Karachi	Karachi	Approved 08.12.17	June-23	358.542	72.562	31.219	0.000	103.781	254.761	20.000	0.000	20.000	0.000	29	35	117.381	117.381

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1801	Construction of boundary wall at 275 acres and allied works in Senwa Cooperative Housing Society land situated at Deh Allah Pihai Distt: Malir Karachi	Karachi	Approved 21.03.18	June-22	131.533	35.000	8.739	0.000	43.739	87.794	18.000	0.000	18.000	0.000	33	47	34.897	34.897
1802	Construction of Anti-Corruption Complex at Karachi.	Karachi	Approved 25.04.18	June-23	506.491	0.000	0.000	0.000	0.000	506.491	10.000	0.000	10.000	0.000	0	2	248.246	248.246
Total Buildings (Ongoing) :-					28990.643	3241.006	373.349	0.000	3614.355	25376.288	501.000	55.000	556.000	0.000			12410.144	12410.144
<u>New Scheme</u>																		
1803	Internal & External Development Works at SENWA City	Karachi	Un- Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	95.000	95.000
1804	Strengthening / Establishment of C.M.I.T. Field Offices	Karachi, Hyderabad & Sukkur	Un- Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	95.000	95.000
Total Buildings (New) :-					400.000	0.000	0.000	0.000	0.000	400.000	20.000	0.000	20.000	0.000			190.000	190.000
Total Buildings :-					29390.643	3241.006	373.349	0.000	3614.355	25776.288	521.000	55.000	576.000	0.000			12600.144	12600.144
<u>I.T. Schemes</u>																		
<u>Ongoing Scheme</u>																		
1805	Establishment Central Record Room (CRR) in SGA&CD (Revised)	Karachi	Approved 12.04.18	June-21	121.283	36.172	10.313	0.000	46.485	74.798	10.000	10.000	20.000	0.000	38	55	54.798	0.000
1806	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase)	Hyderabad & Mirpurkhas	Approved 16.09.19	June-21	62.062	0.000	0.000	0.000	0.000	62.062	0.000	16.000	16.000	0.000	0	26	23.031	23.031
Total S&T :-					183.345	36.172	10.313	0.000	46.485	136.860	10.000	26.000	36.000	0.000			77.829	23.031
TOTAL SGA&C (Ongoing)					29173.988	3277.178	383.662	0.000	3660.840	25513.148	511.000	81.000	592.000	0.000			12487.973	12433.175
TOTAL SGA&C (New)					400.000	0.000	0.000	0.000	0.000	400.000	20.000	0.000	20.000	0.000			190.000	190.000
TOTAL SGA&C					29573.988	3277.178	383.662	0.000	3660.840	25913.148	531.000	81.000	612.000	0.000			12677.973	12623.175