

SUMMARY

REHABILITATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rehabilitation (Provincial Disaster Management Authority)	2902.864	6	147.792	1657.208	1805.000	0	0.000	0.000	0.000	6	147.792	1657.208	1805.000	1135.000	2940.000	893.925	128.073
Total Rehabilitation Deptt:-		2902.864	6	147.792	1657.208	1805.000	0	0.000	0.000	0.000	6	147.792	1657.208	1805.000	1135.000	2940.000	893.925	128.073

**PROVINCIAL
REHABILITATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 19	Revised Allocation 2019-20		Est. Exp. upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Provincial Disaster Management Authority (PDMA)</u> <u>(Ongoing Schemes)</u>																		
1774	Consultancy for Establishment of Sindh Emergency Rescue Service (1122) (SDG # 11)	Karachi	Approved 15.08.16	June-21	24.990	5.579	2.354	0.000	7.933	17.057	0.000	4.708	4.708	0.000	32	51	12.349	0.000
1775	Sindh Resilience Project (World Bank funded), Total cost Rs. 2495.87 M (US\$ 24 M) (WB share Rs. 1996.70 M (US\$ 20 M), GoS share Rs. 449.18 M (SDG # 13)	Sindh	Approved 08.06.16	June-21	499.170	3.112	3.179	2011.700	6.291	492.879	75.000	10.000	85.000	1135.000	1	18	203.940	128.073
1776	Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)	Larkano, S.B.A & Mirpurkhas	Approved 08.02.17	June-21	891.853	123.183	74.432	0.000	197.615	694.238	53.102	2.500	55.602	0.000	22	28	638.636	0.000
1777	Mobile Health Care Units (MHUs) Project	Sindh	Approved 09.10.17	June-21	1640.000	0.000	0.000	0.000	0.000	1640.000	0.000	1640.000	1640.000	0.000	0	100	0.000	0.000
1778	Construction of Boundary wall on PDMA Land Karachi	Karachi	Approved 30.08.19	June-21	8.900	0.000	4.210	0.000	4.210	4.690	4.690	0.000	4.690	0.000	47	100	0.000	0.000
1779	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))	Badin, Thatta, Sujawal & Karachi	Approved 04.12.19	June-21	54.000	0.000	0.000	0.000	0.000	54.000	15.000	0.000	15.000	0.000	0	28	39.000	0.000
Total Rehabilitation Department :-					3118.913	131.874	84.175	2011.700	216.049	2902.864	147.792	1657.208	1805.000	1135.000			893.925	128.073