

SUMMARY

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Women Development	549.240	9	53.950	66.050	120.000	0	0.000	0.000	0.000	9	53.950	66.050	120.000	117.420	237.420	292.341	136.899
	Total Women Development:-	549.240	9	53.950	66.050	120.000	0	0.000	0.000	0.000	9	53.950	66.050	120.000	117.420	237.420	292.341	136.899

PROVINCIAL WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

WOMEN DEVELOPMENT
(On-Going Schemes)

1915	Establishment of Women Development Complex at SBA (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	Approved 29.10.09 (U/R)	June-22	44.767	20.277	0.000	0.000	20.277	24.490	0.000	4.500	4.500	0.000	45	55	19.990	0.000
1916	Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	Approved 05.05.11 (U/R)	June-21	210.307	195.000	0.000	0.000	195.000	15.307	0.000	15.307	15.307	0.000	93	100	0.000	0.000
1917	Establishment of Day Care Centers at Karachi, Jamshoro & Sukkur (Revised) (R: 69.149) (SDG # 5)	Karachi, Jamshoro & Sukkur	Approved 10.07.19	June-22	69.149	42.155	0.803	0.000	42.958	26.191	0.000	6.000	6.000	0.000	62	71	20.191	0.000
1918	Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari. (R: 76.90) (SDG # 4, 5 & 16)	Sindh	Approved 07.10.16	June-22	76.900	0.974	0.323	0.000	1.297	75.603	0.000	9.000	9.000	0.000	2	13	66.603	0.000
1919	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi	Approved 12.01.18	June-23	244.275	15.624	0.000	0.000	15.624	228.651	34.211	0.000	34.211	0.000	6	20	97.220	97.220
1920	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	Approved 29.11.17	June-22	36.920	0.000	13.099	0.000	13.099	23.821	7.863	0.000	7.863	0.000	35	57	15.958	0.000
1921	Establishment of Planning and Monitoring Cell in Women Development Department (R:27.445) (SDG # 17)	Karachi	Approved 29.09.17	June-22	27.445	0.176	1.201	0.000	1.377	26.068	0.000	5.243	5.243	0.000	5	24	20.825	0.000

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in Million)

Gen.Sr No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1922	Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share.Rs.105.357 million	Karachi, Sukkur, Shikarpur & Khairpur	Approved 01.01.20	June-23	105.357	0.000	0.000	0.000	0.000	105.357	0.000	26.000	26.000	117.420	0	25	39.679	39.679
1923	Renovation of Existing Building of Women Development Complex at Sanghar (C: 21.772+R:1.980) (SDG # 1,4, 5,8 & 9)	Sanghar	Approved 06.02.20	June-22	23.752	0.000	0.000	0.000	0.000	23.752	11.876	0.000	11.876	0.000	0	50	11.876	0.000
TOTAL WOMEN DEVELOPMENT :-					838.872	274.206	15.426	0.000	289.632	549.240	53.950	66.050	120.000	117.420			292.341	136.899