

SUMMARY

THAR COAL INFRASTRUCTURE DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Thar Coal Infrastructure Dev.	4304.155	10	1596.445	113.205	1709.650	4	0.000	35.350	35.350	14	1596.445	148.555	1745.000	0.000	1745.000	2559.155	0.000
Total Thar Coal Infrastructure Dev:-		4304.155	10	1596.445	113.205	1709.650	4	0.000	35.350	35.350	14	1596.445	148.555	1745.000	0.000	1745.000	2559.155	0.000

PROVINCIAL THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

THAR COAL INFRASTRUCTURE DEVELOPMENT (On-Going Schemes)

1884	Construction of 50 Cusecs Drainage of Waste Water and Effluent Channel from Mining area of Thar Coalfield Unit No: 2 (Revised)	Tharparkar	Approved 24.10.14	June-21	6742.050	6634.502	5.462	0.000	6639.964	102.086	102.086	0.000	102.086	0.000	98	100	0.000	0.000
1885	Undertaking SESA and devising ESMFs for individual Thar Coal Field (Phase-II)	Tharparkar	Approved 30.09.16	June-21	46.050	1.250	15.297	0.000	16.547	29.503	0.000	29.603	29.603	0.000	36	100	-0.100	0.000
1886	Establishment of Central Rescue Station at Tharparkar (C: Rs. 27.340 + R: Rs. 86.091).	Tharparkar	Approved 21.10.05	June-21	113.431	75.650	0.000	0.000	75.650	37.781	0.000	18.890	18.890	0.000	67	83	18.891	0.000
1887	Establishment of Mine Polytrade Training Centre at Lakhra (Revised)(C:72.330 + R:114.253)	Jamshoro	Approved 01.04.10	June-21	186.583	90.784	0.000	0.000	90.784	95.799	0.000	47.900	47.900	0.000	49	74	47.899	0.000
1888	Establishment of Mines Rescue Station & Occupational Disease Detection Centre at Lakhra.(C:68.318 +R:139.610)	Jamshoro	Approved 01.04.10	June-21	207.932	175.434	0.000	0.000	175.434	32.498	0.000	16.812	16.812	0.000	84	92	15.686	0.000
1889	Construction of Water Carrier from LBOD Spinal Drain RD - 362 to Nabisar for Thar Coal Power Generation Units (Revised)	Tharparkar	Approved 02.03.15	June-21	12472.160	12451.880	0.304	0.000	12452.184	19.976	19.976	0.000	19.976	0.000	100	100	0.000	0.000
1890	Water Carrier from Nabisar Reservoir to Thar Coal Field-II (Revised)	Tharparkar	Approved 29.01.16	June-21	15652.690	13272.112	1341.320	0.000	14613.432	1039.258	1039.258	0.000	1039.258	0.000	93	100	0.000	0.000
1891	Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised).	Badin	Approved 08.11.16	June-21	1936.266	1804.386	131.655	0.000	1936.041	0.225	0.225	0.000	0.225	0.000	100	100	0.000	0.000

**PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1892	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Tharparkar	Approved 03.08.16 (U/R)	June-21	3250.150	1294.301	64.000	0.000	1358.301	1891.849	86.720	0.000	86.720	0.000	42	44	1805.129	0.000
1893	Alternate Arrangement Water Supply for Thar Coal Field Block - II @ Vajihar (From Makhi Farash Link Canal)	Umerkot	Approved 12-12-19	June-21	348.180	0.000	0.000	0.000	0.000	348.180	348.180	0.000	348.180	0.000	0	100	0.000	0.000
Total Thar Coal Infrastructure Dev (On-going):-					40955.492	35800.299	1558.038	0.000	37358.337	3597.155	1596.445	113.205	1709.650	0.000			1887.505	0.000
<u>(New Schemes)</u>																		
1894	Study for the Management of Coal Combustion Residues (CCR)	Tharparkar	Un- Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	0.000	1.750	1.750	0.000	0	5	33.250	0.000
1895	Exploration in Northern Lakhra Coalfield	Jamshoro & Dadu	Un- Approved	June-21	247.000	0.000	0.000	0.000	0.000	247.000	0.000	12.350	12.350	0.000	0	5	234.650	0.000
1896	Delineation of Additional Blocks (XIII & XIV) at Thar Coal Field	Tharparkar	Un- Approved	June-21	400.000	0.000	0.000	0.000	0.000	400.000	0.000	20.000	20.000	0.000	0	5	380.000	0.000
1897	Study on Coal Briquetting and Coke Manufacturing	Tharparkar	Un- Approved	June-21	25.000	0.000	0.000	0.000	0.000	25.000	0.000	1.250	1.250	0.000	0	5	23.750	0.000
Total Thar Coal Infrastructure Dev (New):-					707.000	0.000	0.000	0.000	0.000	707.000	0.000	35.350	35.350	0.000			671.650	0.000
Total Thar Coal Infrastructure Dev :-					41662.492	35800.299	1558.038	0.000	37358.337	4304.155	1596.445	148.555	1745.000	0.000			2559.155	0.000