

SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (19-20)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sports	2820.604	43	498.693	9.602	508.295	0	0.000	0.000	0.000	43	498.693	9.602	508.295	0.000	508.295	2312.309	0.000
2	Youth Affairs	375.170	17	45.764	126.441	172.205	1	0.000	1.500	0.000	18	45.764	127.941	173.705	0.000	173.705	201.465	0.000
Total Sports & Youth Affairs Deptt:		3195.774	60	544.457	136.043	680.500	1	0.000	1.500	0.000	61	544.457	137.543	682.000	0.000	682.000	2513.774	0.000

PROVINCIAL SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend- iture upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfw d as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Sports</u> <u>(On-going Schemes)</u>																	
1823	Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (SDG # 3) (Revised)	Sindh	Approved 20.02.20	June-22	588.000	208.410	0.000	0.000	208.410	379.590	9.005	0.000	9.005	0.000	35	37	370.585	0.000
1824	Construction of Mini Sports Complex at Kunri (Revised) (SDG # 3)	Umerkot	Approved 11.03.20	June-22	67.490	39.831	0.000	0.000	39.831	27.659	0.050	0.000	0.050	0.000	59	59	27.609	0.000
1825	Construction of Sports Stadium Covering remaining Districts in Sindh (8 Units) (N.Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	Approved 30.04.09 (U/R)	June-22	519.400	272.553	0.000	0.000	272.553	246.847	10.000	0.000	10.000	0.000	52	54	236.847	0.000
1826	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	Approved 26.03.09	June-22	579.874	413.224	0.000	0.000	413.224	166.650	20.000	0.000	20.000	0.000	71	75	146.650	0.000
1827	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised)	Karachi	Approved 19.10.12	June-22	862.629	648.570	0.000	0.000	648.570	214.059	21.000	0.000	21.000	0.000	75	78	193.059	0.000
1828	Construction of Sports Complex at Sukkur (Re-revised)	Sukkur	Approved 03.03.15	June-22	1755.589	1012.905	47.092	0.000	1059.997	695.592	34.000	0.000	34.000	0.000	60	62	661.592	0.000
1829	Construction of Malakhara Stadium at Sehwan Sharif (Revised)	Jamshoro	Approved 04.12.18	June-22	59.000	23.855	0.000	0.000	23.855	35.145	8.000	0.000	8.000	0.000	40	54	27.145	0.000
1830	Installation of Sports Flood Lights and players Hostel at Luqman Hockey Stadium Khairpur (C:58.969+R:4.026) (SDG # 3)	Khairpur	Approved 08.09.16	June-21	62.995	62.992	4.565	0.000	67.557	-4.562	0.167	4.026	4.193	0.000	107	114	-8.755	0.000
1831	Construction of Multipurpose Hall with Allied Facilities at Sindh Boys Scouts Ground Gulshan-e-Iqbal, Karachi (C:72.520+R:2.463) (SDG # 3)	Karachi	Approved 08.09.16	June-21	74.983	74.983	5.500	0.000	80.483	-5.500	2.808	2.463	5.271	0.000	107	114	-10.771	0.000
1832	Laying of Synthetic Hockey Turf at Shikarpur	Shikarpur	Approved 08.09.17	June-21	99.000	56.154	39.172	0.000	95.326	3.674	3.674	0.000	3.674	0.000	96	100	0.000	0.000

PROVINCIAL SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend- iture upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfw d as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1833	Construction of Multipurpose Sports Hall at Government Girls Degree College Shaikh Zaid Centre University Road Gulshan-e-Iqbal, Karachi	Karachi	Approved 08.09.17	June-21	62.800	18.609	35.736	0.000	54.345	8.455	8.455	0.000	8.455	0.000	87	100	0.000	0.000
1834	Laying of Synthetic Football Turf at Mirpurkhas (C:98.600+R:0.400)	Mirpurkhas	Approved 08.09.17	June-21	99.000	50.465	36.586	0.000	87.051	11.949	11.949	0.000	11.949	0.000	88	100	0.000	0.000
1835	Laying of Synthetic Football Truf at Ghanghti Ground Rohri	Sukkur	Approved 08.09.17	June-21	87.185	34.978	25.697	0.000	60.675	26.510	26.510	0.000	26.510	0.000	70	100	0.000	0.000
1836	Construction of Sports Stadium i/c Indoor Hall at Khanpur	Ghotki	Approved 08.09.17	June-21	65.990	18.748	26.527	0.000	45.275	20.715	20.715	0.000	20.715	0.000	69	100	0.000	0.000
1837	Construction of Players Hostel at Garhi Khairo	Jacobabad	Approved 08.09.17	June-21	65.000	18.039	21.201	0.000	39.240	25.760	25.760	0.000	25.760	0.000	60	100	0.000	0.000
1838	Construction of Players Hostel at Ghotki	Ghotki	Approved 08.09.17	June-21	61.274	15.852	9.099	0.000	24.951	36.323	36.323	0.000	36.323	0.000	41	100	0.000	0.000
1839	Rehabilitation and Improvement of Sports Complex at Ghotki (C:53.473+R:1.527)(SDG # 3)	Ghotki	Approved 08.09.17	June-21	55.000	38.097	13.790	0.000	51.887	3.113	0.000	3.113	3.113	0.000	94	100	0.000	0.000
1840	Construction of Pavilion and Multipurpose Ground at Ranipur, Khairpur (C:32.497+R:0.502) (Revised)	Khairpur	Approved 10.03.20	June-22	40.153	0.000	0.000	0.000	0.000	40.153	5.000	0.000	5.000	0.000	0	12	35.153	0.000
1841	Construction of Squash Court, Synthetic Futsul Ground and Synthetic Tennis Court at Scouts Ground Gulshan-e-Iqbal, Karachi	Karachi	Approved 08.09.17	June-21	61.140	22.047	33.187	0.000	55.234	5.906	5.906	0.000	5.906	0.000	90	100	0.000	0.000
1842	Construction of Squash Court at Public School Hyderabad (Revised)	Hyderabad	Approved 11.03.20	June-22	96.349	3.749	0.000	0.000	3.749	92.600	10.015	0.000	10.015	0.000	4	14	82.585	0.000
1843	Construction of Synthetic Tennis Court at Public School Hyderabad (Revised)	Hyderabad	Approved 11.03.20	June-22	30.463	5.548	0.000	0.000	5.548	24.915	0.581	0.000	0.581	0.000	18	20	24.334	0.000
1844	Construction of Sports Ground and Indoor Hall at Dhoro Naro Town	Umerkot	Approved 08.09.17	June-21	29.872	3.495	11.182	0.000	14.677	15.195	15.195	0.000	15.195	0.000	49	100	0.000	0.000
1845	Construction of Football Ground at Maripur, Karachi	Karachi	Approved 08.09.17	June-21	59.980	22.355	13.745	0.000	36.100	23.880	23.880	0.000	23.880	0.000	60	100	0.000	0.000
1846	Construction of Multipurpose Hall and Grassy Ground PHQ Mirpur Mathelo	Ghotki	Approved 08.09.17	June-22	65.990	14.688	7.046	0.000	21.734	44.256	14.000	0.000	14.000	0.000	33	54	30.256	0.000

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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1847	Construction of Trans Lyari Grassy Ground, Karachi	Karachi	Approved 08.09.17	June-21	59.869	22.500	36.090	0.000	58.590	1.279	1.279	0.000	1.279	0.000	98	100	0.000	0.000
1848	Construction of Sports Ground at Jaggan, Shikarpur (Revised) (C:29.598+R:0.402)	Shikarpur	Approved 29.07.19	June-22	39.998	0.000	0.000	0.000	0.000	39.998	14.500	0.000	14.500	0.000	0	36	25.498	0.000
1849	Construction of Malakhra Ground Near Dargah Hazrat Ahmed Shah Lakyari, Taluka Saeedabad	Matiori	Approved 08.09.17	June-21	27.000	6.217	7.774	0.000	13.991	13.009	13.009	0.000	13.009	0.000	52	100	0.000	0.000
1850	Construction of Sports Ground at Thul City Taluka Thul District Jacobabad	Jacobabad	Approved 29.07.19	June- 22	41.273	0.000	0.000	0.000	0.000	41.273	10.318	0.000	10.318	0.000	0	25	30.955	0.000
1851	Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad	Hyderabad	Approved 29.07.19	June- 22	49.999	0.000	0.000	0.000	0.000	49.999	12.500	0.000	12.500	0.000	0	25	37.499	0.000
1852	Construction of Multipurpose Sports Ground, Vollyball Arena Khan Ghar	Ghotki	Approved 11.03.20	June- 22	41.808	0.000	0.000	0.000	0.000	41.808	10.452	0.000	10.452	0.000	0	25	31.356	0.000
1853	Construction of Athletic Track and Grassy Football Ground at Cadet College Steel Mill Karachi	Karachi	Approved 29.07.19	June- 22	43.862	0.000	0.000	0.000	0.000	43.862	10.966	0.000	10.966	0.000	0	25	32.896	0.000
1854	Construction of Sports Ground (Graceful) at Sarhad	Ghotki	Approved 11.03.20	June- 22	41.515	0.000	0.000	0.000	0.000	41.515	10.378	0.000	10.378	0.000	0	25	31.137	0.000
1855	Construction of Ladies Gym at Larkano	Larkano	Approved 29.07.19	June- 22	20.308	0.000	0.000	0.000	0.000	20.308	5.077	0.000	5.077	0.000	0	25	15.231	0.000
1856	Construction of Sports Ground at Ubauro District Ghotki	Ghotki	Approved 11.03.20	June- 22	41.515	0.000	0.000	0.000	0.000	41.515	10.379	0.000	10.379	0.000	0	25	31.136	0.000
1857	Construction of Sports Indoor Hall at Railway Ground, Sukkur	Sukkur	Approved 11.03.20	June- 22	54.346	0.000	0.000	0.000	0.000	54.346	13.587	0.000	13.587	0.000	0	25	40.759	0.000
1858	Construction of Multipurpose Sports Hall at Umerkot (Revised)	Umerkot	Approved 10.03.20	June- 22	41.790	0.000	0.000	0.000	0.000	41.790	10.500	0.000	10.500	0.000	0	25	31.290	0.000
1859	Construction of Sports Ground at Khansir Taluka Mirpur Mathelo	Ghotki	Approved 11.03.20	June- 22	36.597	0.000	0.000	0.000	0.000	36.597	9.149	0.000	9.149	0.000	0	25	27.448	0.000
1860	Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A	S.B.A	Approved 11.03.20	June- 22	36.575	0.000	0.000	0.000	0.000	36.575	9.144	0.000	9.144	0.000	0	25	27.431	0.000
1861	Construction of Sports Ground Daharki	Ghotki	Approved 11.03.20	June- 22	36.575	0.000	0.000	0.000	0.000	36.575	9.144	0.000	9.144	0.000	0	25	27.431	0.000
1862	Construction of Sports Indoor Hall. Synthetic Foot Ball Ground & Basket Ball Court at A.G Sindh, Karachi	Karachi	Approved 29.07.19	June- 22	54.796	0.000	0.000	0.000	0.000	54.796	13.699	0.000	13.699	0.000	0	25	41.097	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1863	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari, Taluka Kingri	Khairpur	Approved 11.03.20	June- 22	44.000	0.000	0.000	0.000	0.000	44.000	11.000	0.000	11.000	0.000	0	25	33.000	0.000
1864	Constructioun of Grassy Football Ground at Nasir Colony 32/E Korangi Karachi	Karachi	Approved 11.03.20	June- 22	32.476	0.000	0.000	0.000	0.000	32.476	8.119	0.000	8.119	0.000	0	25	24.357	0.000
1865	Rehabilitation & Provision of missing facilities at Sports Ground of Govt. College of Education, Block-15, F.B Area, opp: Heart Hospital, Karachi	Karachi	Approved 11.03.20	June- 22	9.999	0.000	0.000	0.000	0.000	9.999	2.500	0.000	2.500	0.000	0	25	7.499	0.000
Total Sports (Ongoing)					6303.457	3108.864	373.989	0.000	3482.853	2820.604	498.693	9.602	508.295	0.000			2312.309	0.000
<u>Youth Affairs</u>																		
<u>(On-going Schemes)</u>																		
1866	Construction of Regional Youth Development Centres in Sindh (5 Units)	Hyderabad, Larkano, Mirpurkhas, Khairpur, S.B.A	Approved 24.12.09	June- 22	328.711	265.544	0.000	0.000	265.544	63.167	6.250	0.000	6.250	0.000	81	83	56.917	0.000
1867	Youth Promotion and Development Through Private Sector	Sindh	Approved 14.12.12	June- 22	52.156	45.408	0.000	0.000	45.408	6.748	0.000	3.200	3.200	0.000	87	93	3.548	0.000
1868	Youth Computer Literacy and Awareness Program (Through Private Sector)	Sindh	Approved 14.12.15	June- 21	30.000	21.969	5.362	0.000	27.331	2.669	0.000	2.669	2.669	0.000	91	100	0.000	0.000
1869	Establishment of Skills Development Training Centre at Sukkur	Sukkur	Approved 24.02.17	June- 21	30.000	16.814	7.238	0.000	24.052	5.948	0.000	5.948	5.948	0.000	80	100	0.000	0.000
1870	Construction of Regional Youth Development Center at Jacobabad (C:48.208+R:11.747) (SDG # 3)	Jacobabad	Approved 26.09.16	June- 21	59.955	52.690	5.855	0.000	58.545	1.410	1.410	0.000	1.410	0.000	98	100	0.000	0.000
1871	Construction of Youth Hostel at Kashmore	Kashmore	Approved 26.09.16	June- 21	59.987	32.973	11.410	0.000	44.383	15.604	15.604	0.000	15.604	0.000	74	100	0.000	0.000
1872	Young Emerging Stars	Sindh	Approved 07.04.17	June- 21	32.433	5.844	8.096	0.000	13.940	18.493	0.000	18.493	18.493	0.000	43	100	0.000	0.000
1873	Youth Entrepreneurship Programme	Sindh	Approved 24.02.17	June- 21	30.000	7.327	7.037	0.000	14.364	15.636	0.000	15.636	15.636	0.000	48	100	0.000	0.000

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1874	Construction of Regional Youth Development Centre at Shikarpur (C:55.244+R:4.542) (Revised)	Shikarpur	Approved 29.07.19	June- 22	60.000	0.000	0.000	0.000	0.000	60.000	7.500	0.000	7.500	0.000	0	13	52.500	0.000
1875	Rural Youth Empowerment Programme (Through Private Sector)	Sindh	Approved 27.11.17	June- 21	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
1876	Youth Leaders Today for Tomorrow Programme (Through Private Sector)	Sindh	Approved 27.11.17	June- 21	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
1877	Construction of Youth Development Centre ST-42 Block-14 Gulistan-e-Johar (Revised)	Karachi	Approved 09.08.12	June- 21	374.791	344.787	0.000	0.000	344.787	30.004	0.000	30.004	30.004	0.000	92	100	0.000	0.000
1878	Youth Skill Development Programme (Through Private Sector) (Missing Scheme)	Sindh	Approved 14.12.15	June- 21	30.000	22.500	7.020	0.000	29.520	0.480	0.000	0.480	0.480	0.000	98	100	0.000	0.000
1879	Career Counseling for Youth (Missing Scheme)	Sindh	Approved 24.02.17	June- 21	20.000	8.000	6.989	0.000	14.989	5.011	0.000	5.011	5.011	0.000	75	100	0.000	0.000
1880	Youth Health Awareness Programme in Sukkur Division	Sukkur	Approved 11.03.20	June- 22	10.000	0.000	0.000	0.000	0.000	10.000	0.000	2.500	2.500	0.000	0	25	7.500	0.000
1881	Youth Health Awareness Programme in Larakna Division	Larkana	Approved 11.03.20	June- 22	10.000	0.000	0.000	0.000	0.000	10.000	0.000	2.500	2.500	0.000	0	25	7.500	0.000
1882	Construction of Youth Development Center at Kamber	Kamber	Approved 29.07.19	June- 22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
Total Youth Affairs (Ongoing)					1228.033	823.856	59.007	0.000	882.863	345.170	45.764	126.441	172.205	0.000			172.965	0.000
<u>Youth Affairs</u> <u>(New Schemes)</u>																		
1883	International Youth Exchange Programe	Sindh	Un- Approved	June- 22	30.000	0.000	0.000	0.000	0.000	30.000	0.000	1.500	1.500	0.000	0	5	28.500	0.000
Total Youth Affairs (New Scheme)					30.000	0.000	0.000	0.000	0.000	30.000	0.000	1.500	1.500	0.000	0	5	28.500	0.000
Total Youth Affairs (Ongoing+New)					1258.033	823.856	59.007	0.000	882.863	375.170	45.764	127.941	173.705	0.000			201.465	0.000
TOTAL SPORTS & YOUTH AFFAIRS DEPTT:					7561.490	3932.720	432.996	0.000	4365.716	3195.774	544.457	137.543	682.000	0.000			2513.774	0.000