

SUMMARY

MINORITIES AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Minorities Affairs	2109.883	21	826.000	0.000	826.000	0	0.000	0.000	0.000	21	826.000	0.000	826.000	0.000	826.000	1283.883	0.000
Total Minorities Affairs Deptt:		2109.883	21	826.000	0.000	826.000	0	0.000	0.000	0.000	21	826.000	0.000	826.000	0.000	826.000	1283.883	0.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throw-forward as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto Jun' 20		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Minorities Affairs</u> <u>(On-Going Schemes)</u>																		
1496	Construction/Repair/Renovation/ Restoration of Religious Places of Minorities in Sindh (Karachi, Ghotki, Thatta, Sukkur, Matiari, Shikarpur, Sanghar, Tharparkar, Larkano, Umerkot & Khairpur Mirs)	Sindh	Approved 23.01.12	June-21	99.063	76.102	0.000	0.000	76.102	22.961	22.961	0.000	22.961	0.000	77	100	0.000	0.000
1497	Repair / Renovation of various Mandirs in Sindh (Karachi, Dadu, Thatta, Tharparkar, Jamshoro, Hyderabad, Larkano, N.Feroze, Khairpur Mirs, Matiari & T.Allahyar) (Revised)	Sindh	22.01.19	June-21	75.829	47.383	0.000	0.000	47.383	28.446	28.446	0.000	28.446	0.000	62	100	0.000	0.000
1498	Reconstruction / Uplift / Expansion of Minorities Places in Sindh (Karachi, Shikarpur, Jamshoro, Umerkot, Thatta & Hyderabad) (Revised)	Sindh	Approved 22.01.19	June-21	62.691	37.982	0.000	0.000	37.982	24.709	24.709	0.000	24.709	0.000	61	100	0.000	0.000
1499	Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	June-22	1369.928	120.477	0.000	0.000	120.477	1249.451	3.723	0.000	3.723	0.000	9	9	1245.728	0.000
1500	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur &Tando Allahyar) (C:704.565)	Sindh	Approved 19.03.13	June-22	704.565	427.732	5.583	0.000	433.315	271.250	261.250	0.000	261.250	0.000	62	99	10.000	0.000
1501	Repair / Renovation of various Mandirs in Karachi Division	Karachi	Approved 28.07.15	June-21	95.394	75.109	0.000	0.000	75.109	20.285	20.285	0.000	20.285	0.000	79	100	0.000	0.000
1502	Repair / Renovation of various Mandirs in Sukkur Division	Sukkur, Ghotki, Khairpur & N.Feroze	Approved 27.07.15	June-21	149.703	94.724	3.156	0.000	97.880	51.823	51.823	0.000	51.823	0.000	65	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1503	Repair / Renovation of various Mandirs in Larkano Division	Larkano, Qambar, Shikarpur, Jacobabad & Kashmore	Approved 27.07.15	June-21	149.860	95.359	2.358	0.000	97.717	52.143	52.143	0.000	52.143	0.000	65	100	0.000	0.000
1504	Repair/ Renovation of Gaushala Pir Jo Goth Khairpur	Khairpur	Approved 16.07.15	June-21	39.962	24.746	0.000	0.000	24.746	15.216	15.216	0.000	15.216	0.000	62	100	0.000	0.000
1505	Repair / Renovation of various Mandirs in Hyderabad Division (Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu & SBA)	Sindh	Approved 28.07.15	June-21	289.663	179.073	0.202	0.000	179.275	110.388	110.388	0.000	110.388	0.000	62	100	0.000	0.000
1506	Repair / Renovation of various Mandirs in Mirpurkhas Division	Mirpurkhas, Tharparkar, Umerkot & Sanghar	Approved 28.07.15	June-21	284.507	215.700	0.752	0.000	216.452	68.055	68.055	0.000	68.055	0.000	76	100	0.000	0.000
1507	Construction of Minority Religious Places in Sindh	Sindh	Approved 21.11.16	June-21	132.548	91.661	1.932	0.000	93.593	38.955	38.955	0.000	38.955	0.000	71	100	0.000	0.000
1508	Construction / Raising of Compound Wall, Flooring, Satsang Hall (2Nos.) Lavatory Blocks. Underground Tank at Dargah Pir Pithoro Sahab, Taluka Pir Pithoro at Umerkot.	Umerkot	Approved 03.01.18	June-21	48.342	20.615	6.866	0.000	27.481	20.861	20.861	0.000	20.861	0.000	57	100	0.000	0.000
1509	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation)	Tharparkar	Approved 03.01.18	June-21	49.981	3.125	0.000	0.000	3.125	46.856	46.856	0.000	46.856	0.000	6	100	0.000	0.000
1510	Reconstruction and Rehabilitation of Jind Pir Old Sukkur	Sukkur	Approved 03.01.18	June-21	38.418	16.545	10.189	0.000	26.734	11.684	11.684	0.000	11.684	0.000	70	100	0.000	0.000
1511	Construction of Monument including Shed, Washrooms for Male/Female and envicrete flooring at bearer place of Amar Rooplo Kolhi at Nagarparkar	Tharparkar	Approved 03.01.18	June-21	9.999	0.624	0.759	0.000	1.383	8.616	8.616	0.000	8.616	0.000	14	100	0.000	0.000
1512	Construction of Shera wali Mandir at Makli	Thatta	Approved 03.01.18	June-21	10.539	0.625	0.000	0.000	0.625	9.914	9.914	0.000	9.914	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1513	Repair/Renovation/Construction of Dharmshalla at Royal Road, Larkano	Larkano	Approved 03.01.18	June-21	8.750	0.625	2.125	0.000	2.750	6.000	6.000	0.000	6.000	0.000	31	100	0.000	0.000
1514	Repair / Renovation / Re-construction of Gaushalla @ Larkano	Larkano	Approved 15.03.18	June-21	12.497	7.970	1.000	0.000	8.970	3.527	3.527	0.000	3.527	0.000	72	100	0.000	0.000
1515	Repair / Renovation / Re-construction of Shamshan Ghat (Massan) @ Larkano	Larkano	Approved 15.03.18	June-21	14.938	3.735	0.000	0.000	3.735	11.203	11.203	0.000	11.203	0.000	25	100	0.000	0.000
1516	Reconstruction of Anandpur Ashram Clifton Karachi	Karachi	Approved 07.11.19	June-22	37.540	0.000	0.000	0.000	0.000	37.540	9.385	0.000	9.385	0.000	0	25	28.155	0.000
Total Minorities Affairs (On-Going)					3684.717	1539.912	34.922	0.000	1574.834	2109.883	826.000	0.000	826.000	0.000			1283.883	0.000
Total Minorities Affairs					3684.717	1539.912	34.922	0.000	1574.834	2109.883	826.000	0.000	826.000	0.000			1283.883	0.000