

S U M M A R Y

MINES & MINERAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mines & Mineral Development	74.919	2	0.000	45.500	45.500	1	0.000	0.500	0.500	3	0.000	46.000	46.000	0.000	46.000	28.919	0.000
Total Mines & Mineral Dev: Deptt:-		74.919	2	0.000	45.500	45.500	1	0.000	0.500	0.500	3	0.000	46.000	46.000	0.000	46.000	28.919	0.000

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto Jun, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>MINES & MINERAL DEVELOPMENT ONGOING SCHEMES</u>																		
1493	Feasibility Study of Granite Deposits in District Tharparkar.	Tharparkar	Approved 29.09.06	June-21	50.000	24.881	0.000	0.000	24.881	25.119	0.000	25.119	25.119	0.000	50	100	0.000	0.000
1494	Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Kamber)	Sindh	Approved 21.04.17	June-21	39.800	0.000	0.000	0.000	0.000	39.800	0.000	20.381	20.381	0.000	0	51	19.419	0.000
Total Mines & Mineral Development (On-going) :-					89.800	24.881	0.000	0.000	24.881	64.919	0.000	45.500	45.500	0.000			19.419	0.000
<u>NEW SCHEME</u>																		
1495	Sindh Mineral Policy	Sindh	Un- Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	0.000	0.500	0.500	0.000	0	5	9.500	0.000
Total Mines & Mineral Development (New) :-					10.000	0.000	0.000	0.000	0.000	10.000	0.000	0.500	0.500	0.000			9.500	0.000
Total Mines & Mineral Development :-					99.800	24.881	0.000	0.000	24.881	74.919	0.000	46.000	46.000	0.000			28.919	0.000