

# SUMMARY

## MEGA SCHEMES FOR KARACHI CITY

### ANNUAL DEVELOPMENT PROGRAMME 2020-21

| (Rs. In million) |                                        |                              |                |          |         |          |                |         |         |       |                |          |         |          |       |                     |                      |         |
|------------------|----------------------------------------|------------------------------|----------------|----------|---------|----------|----------------|---------|---------|-------|----------------|----------|---------|----------|-------|---------------------|----------------------|---------|
| Sr No.           | Sub-Sector                             | Throw-forward as on 01.07.20 | No. of Schemes | On-Going |         |          | No. of Schemes | New     |         |       | No. of Schemes | Total    |         |          | FPA   | Grand Total (15+16) | Financial Projection |         |
|                  |                                        |                              |                | Capital  | Revenue | Total    |                | Capital | Revenue | Total |                | Capital  | Revenue | Total    |       |                     | 2021-22              | 2022-23 |
| 1                | 2                                      | 3                            | 4              | 5        | 6       | 7        | 8              | 9       | 10      | 11    | 12             | 13       | 14      | 15       | 16    | 17                  | 18                   | 19      |
| 1                | Mega Schemes for Karachi City          | 3426.321                     | 18             | 1931.000 | 0.000   | 1931.000 | 1              | 9.000   | 0.000   | 9.000 | 19             | 1940.000 | 0.000   | 1940.000 | 0.000 | 1940.000            | 1486.321             | 0.000   |
|                  | Total Mega Schemes for Karachi City :- | 3426.321                     | 18             | 1931.000 | 0.000   | 1931.000 | 1              | 9.000   | 0.000   | 9.000 | 19             | 1940.000 | 0.000   | 1940.000 | 0.000 | 1940.000            | 1486.321             | 0.000   |

# PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

| (Rs. in million)                                  |                                                                                                                                                                              |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| Gen. S.No.                                        | Sector / Sub-sector / Name of Scheme                                                                                                                                         | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June' 19 | Revised Allocation 2019-20 |        | Estimated Expenditure upto June' 20 | Throwforward as on 01-07-20 | Allocation for 2020-21 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                                                   |                                                                                                                                                                              |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'20                          | Jun'21 | 2021-22              | 2022-23 |
| 1                                                 | 2                                                                                                                                                                            | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18                   | 19      |
| <b>MEGA SCHEMES FOR KARACHI (Ongoing Schemes)</b> |                                                                                                                                                                              |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
| 1474                                              | Construction of U-Turn at Natha Khan Bridge (SDG # 9)                                                                                                                        | Karachi                      | Approved 10.08.16       | June-21                    | 214.466        | 70.500                           | 0.000                      | 0.000  | 70.500                              | 143.966                     | 143.966                | 0.000   | 143.966 | 0.000 | 33                              | 100    | 0.000                | 0.000   |
| 1475                                              | Construction of Underpass at Submarine Chowrangi (Revised) (SDG # 9)                                                                                                         | Karachi                      | Approved 18.08.16       | June-21                    | 2204.919       | 2101.568                         | 0.000                      | 0.000  | 2101.568                            | 103.351                     | 103.351                | 0.000   | 103.351 | 0.000 | 95                              | 100    | 0.000                | 0.000   |
| 1476                                              | Rehabilitation and Improvement of Karachi Zoo (Re-Revised) (SDG # 9)                                                                                                         | Karachi                      | Approved 14.03.19       | June-20                    | 391.934        | 171.459                          | 175.000                    | 0.000  | 346.459                             | 45.475                      | 45.475                 | 0.000   | 45.475  | 0.000 | 88                              | 100    | 0.000                | 0.000   |
| 1477                                              | Construction of Road from Tank Chowrangi to Super Highway via Thado Naala (Revised) (SDG # 9)                                                                                | Karachi                      | Approved 02.05.18       | June-20                    | 574.175        | 567.058                          | 6.852                      | 0.000  | 573.910                             | 0.265                       | 0.265                  | 0.000   | 0.265   | 0.000 | 100                             | 100    | 0.000                | 0.000   |
| 1478                                              | Construction of flyover at Tipu Sultan Intersection, Underpass at Hyder Ali Road Intersection and Underpass at Tariq Road Intersection along Shaheed-e-Millat Road (SDG # 9) | Karachi                      | Approved 27.09.17       | June-20                    | 1886.996       | 1253.485                         | 566.873                    | 0.000  | 1820.358                            | 66.638                      | 66.638                 | 0.000   | 66.638  | 0.000 | 96                              | 100    | 0.000                | 0.000   |
| 1479                                              | Widening and Re-Construction of Stadium Road from University Road to Rashid Minhas Road, Karachi (Revised) (SDG # 9)                                                         | Karachi                      | Approved 19.02.19       | June-20                    | 693.505        | 379.898                          | 290.362                    | 0.000  | 670.260                             | 23.245                      | 23.245                 | 0.000   | 23.245  | 0.000 | 97                              | 100    | 0.000                | 0.000   |
| 1480                                              | Rehabilitation / Improvement of Roads in surrounding area of Lea Market, Lyari South, Karachi. (SDG#9)                                                                       | Karachi                      | Approved 09.02.18       | June-21                    | 649.210        | 162.300                          | 310.365                    | 0.000  | 472.665                             | 176.545                     | 176.545                | 0.000   | 176.545 | 0.000 | 73                              | 100    | 0.000                | 0.000   |
| 1481                                              | Construction and remodeling of 12000 Road Landhi, Korangi (SDG # 9)                                                                                                          | Karachi                      | Approved 25.10.17       | June-21                    | 2032.440       | 1308.927                         | 176.204                    | 0.000  | 1485.131                            | 547.309                     | 547.309                | 0.000   | 547.309 | 0.000 | 73                              | 100    | 0.000                | 0.000   |
| 1482                                              | Widening of Bridge over Orangi Nallah near Habib Bank (SDG # 9)                                                                                                              | Karachi                      | Approved 18.08.17       | June-20                    | 125.356        | 43.922                           | 72.678                     | 0.000  | 116.600                             | 8.756                       | 8.756                  | 0.000   | 8.756   | 0.000 | 93                              | 100    | 0.000                | 0.000   |
| 1483                                              | Construction of SWD from Star Gate to Chakora Nallah Shahra-e- Faisal, Karachi (SDG # 9)                                                                                     | Karachi                      | Approved 02.05.18       | June-21                    | 198.806        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 198.806                     | 198.806                | 0.000   | 198.806 | 0.000 | 0                               | 100    | 0.000                | 0.000   |
| 1484                                              | Providing and laying 24" dia MS pipeline from Habib Bank to Pump No.3 for the improvement of Water Supply of Baldia Town (SDG # 9)                                           | Karachi                      | Approved 27.09.17       | June-21                    | 399.580        | 275.986                          | 0.000                      | 0.000  | 275.986                             | 123.594                     | 123.594                | 0.000   | 123.594 | 0.000 | 69                              | 100    | 0.000                | 0.000   |
| 1485                                              | Re-Construction / Rehabilitation of Road 8000 from Jam Sadiq Bridge to Dawood Chowrangi (SDG # 9)                                                                            | Karachi                      | Approved 09.03.18       | June-21                    | 1289.207       | 400.000                          | 628.283                    | 0.000  | 1028.283                            | 260.924                     | 260.924                | 0.000   | 260.924 | 0.000 | 80                              | 100    | 0.000                | 0.000   |

# PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

| (Rs. in million)   |                                                                                                                                                                                                                                        |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |                      |         |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|----------|-------|---------------------------------|--------|----------------------|---------|
| Gen. S.No.         | Sector / Sub-sector / Name of Scheme                                                                                                                                                                                                   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June' 19 | Revised Allocation 2019-20 |        | Estimated Expenditure upto June' 20 | Throwforward as on 01-07-20 | Allocation for 2020-21 |         |          | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|                    |                                                                                                                                                                                                                                        |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total    |       | Jun'20                          | Jun'21 | 2021-22              | 2022-23 |
| 1                  | 2                                                                                                                                                                                                                                      | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14       | 15    | 16                              | 17     | 18                   | 19      |
| 1486               | Rehabilitation & Beautification of I.I. Chundrigar Road Karachi                                                                                                                                                                        | Karachi                      | Approved 20.02.20       | June-22                    | 242.690        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 242.690                     | 37.629                 | 0.000   | 37.629   | 0.000 | 0                               | 16     | 205.061              | 0.000   |
| 1487               | Rehabilitation / Beautification / Providing Fixing Gantries, Sign Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah (SDG # 9)                                                                     | Karachi                      | Approved 20.02.20       | June-22                    | 248.860        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 248.860                     | 37.329                 | 0.000   | 37.329   | 0.000 | 0                               | 15     | 211.531              | 0.000   |
| 1488               | Providing and fixing Traffic Signals, Gantries, Sign Boards, Indication Boards alongwith Rehabilitation / Beautification work of Mai Kolachi road from M.T Khan (SDG # 9)road to Punjab Chowranghi and PIDC to Jinnah Bridge (SDG # 9) | Karachi                      | Approved 20.02.20       | June-22                    | 171.560        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 171.560                     | 25.734                 | 0.000   | 25.734   | 0.000 | 0                               | 15     | 145.826              | 0.000   |
| 1489               | Providing and Fixing Traffic Signals, Gantries, Sign Board, Indication Boards alongwith Rehabilitation / Beautification work of Shaharah-e-Pakistan from Sohrab Goth to Guru Mandir Chowranghi (SDG # 9)                               | Karachi                      | Approved 20.02.20       | June-22                    | 176.270        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 176.270                     | 26.441                 | 0.000   | 26.441   | 0.000 | 0                               | 15     | 149.829              | 0.000   |
| 1490               | Providing and Fixing Gantries, Sign Boards, Indication Boards and Rehabilitation / Beautification work of Rashid Minhas Road from Nagin Chowranghi to Shahrah-e-Faisal (SDG # 9)                                                       | Karachi                      | Approved 20.02.20       | June-22                    | 154.710        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 154.710                     | 23.207                 | 0.000   | 23.207   | 0.000 | 0                               | 15     | 131.503              | 0.000   |
| 1491               | Construction of 200 feet Wide Road from Manghopir Road to Shahrah-e-Qaddafi Orangi-Surjani Link Road (SDG # 9)                                                                                                                         | Karachi                      | Approved 13.12.19       | June-22                    | 543.027        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 543.027                     | 81.786                 | 0.000   | 81.786   | 0.000 | 0                               | 15     | 461.241              | 0.000   |
| Total (On-going)   |                                                                                                                                                                                                                                        |                              |                         |                            | 12197.711      | 6735.103                         | 2226.617                   | 0.000  | 8961.720                            | 3235.991                    | 1931.000               | 0.000   | 1931.000 | 0.000 |                                 |        | 1304.991             | 0.000   |
| <u>New Schemes</u> |                                                                                                                                                                                                                                        |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |                      |         |
| 1492               | Providing and fixing Traffic Signals, Gantries, Sign Boards, Indication Boards alongwith Rehabilitation / Beautification works at Business area roads, Saddar (SDG # 9)                                                                | Karachi                      | Un-Approved             | June-22                    | 190.330        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 190.330                     | 9.000                  | 0.000   | 9.000    | 0.000 | 0                               | 5      | 181.330              | 0.000   |
| Total (New)        |                                                                                                                                                                                                                                        |                              |                         |                            | 190.330        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 190.330                     | 9.000                  | 0.000   | 9.000    | 0.000 |                                 |        | 181.330              | 0.000   |

PROVINCIAL  
MEGA SCHEMES FOR KARACHI CITY

| (Rs. in million)       |                                         |                                    |                                      |                                  |                   |                                             |                                  |        |                                                |                                     |                        |         |          |       |                                       |        |                         |         |
|------------------------|-----------------------------------------|------------------------------------|--------------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|----------|-------|---------------------------------------|--------|-------------------------|---------|
| Gen.<br>S.No.          | Sector / Sub-sector /<br>Name of Scheme | Location of<br>Scheme/<br>District | <u>Status</u><br>Date of<br>Approval | Target<br>Date for<br>Completion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June' 19 | Revised<br>Allocation<br>2019-20 |        | Estimated<br>Expendit-<br>ure upto<br>June' 20 | Throwfor-<br>ward as on<br>01-07-20 | Allocation for 2020-21 |         |          | FPA   | Financial<br>Progress in %age<br>upto |        | Financial<br>Projection |         |
|                        |                                         |                                    |                                      |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total    |       | Jun'20                                | Jun'21 | 2021-22                 | 2022-23 |
| 1                      | 2                                       | 3                                  | 4                                    | 5                                | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14       | 15    | 16                                    | 17     | 18                      | 19      |
| Total (On-going + New) |                                         |                                    |                                      |                                  | 12388.041         | 6735.103                                    | 2226.617                         | 0.000  | 8961.720                                       | 3426.321                            | 1940.000               | 0.000   | 1940.000 | 0.000 |                                       |        | 1486.321                | 0.000   |