

SUMMARY

PUBLIC HEALTH ENGG & RURAL DEVELOPMENT DEPTT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5		7	8	9	10	11	12	13	14	15	16	17	18	19
I.	<u>PUBLIC HEALTH ENGG.</u>	<u>31398.176</u>	<u>182</u>	<u>10747.000</u>	<u>107.500</u>	<u>10854.500</u>	<u>12</u>	<u>510.500</u>	<u>0.000</u>	<u>510.500</u>	<u>194</u>	<u>11257.500</u>	<u>107.500</u>	<u>11365.000</u>	<u>0.000</u>	<u>11365.000</u>	<u>11565.653</u>	<u>8030.498</u>
1	Water Supply	11647.939	74	2824.187	42.500	2866.687	7	146.750	0.000	146.750	81	2970.937	42.500	3013.437	0.000	3013.437	4347.127	4287.376
2	Drainage	19543.900	94	7716.476	65.000	7781.476	5	363.750	0.000	363.750	99	8080.226	65.000	8145.226	0.000	8145.226	7218.526	3743.122
2	Phased Out Schemes	206.336	14	206.337	0.000	206.337	0	0.000	0.000	0.000	14	206.337	0.000	206.337	0.000	206.337	0.000	0.000
II.	<u>RURAL DEVELOPMENT</u>	<u>1967.639</u>	<u>33</u>	<u>213.750</u>	<u>2.000</u>	<u>215.750</u>	<u>7</u>	<u>15.250</u>	<u>0.000</u>	<u>15.250</u>	<u>40</u>	<u>229.000</u>	<u>2.000</u>	<u>231.000</u>	<u>0.000</u>	<u>231.000</u>	<u>1736.639</u>	<u>0.000</u>
1	Communication	607.904	29	208.250	0.000	208.250	0	0.000	0.000	0.000	29	208.250	0.000	208.250	0.000	208.250	399.654	0.000
2	Water Supply & Sanitation	22.000	2	5.500	0.000	5.500	0	0.000	0.000	0.000	2	5.500	0.000	5.500	0.000	5.500	16.500	0.000
3	Housing and Community Amenities	1337.735	2	0.000	2.000	2.000	7	15.250	0.000	15.250	9	15.250	2.000	17.250	0.000	17.250	1320.485	0.000
TOTAL PHE & RD DEPTT:-		33365.815	215	10960.750	109.500	11070.250	19	525.750	0.000	525.750	234	11486.500	109.500	11596.000	0.000	11596.000	13302.292	8030.498

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend: upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwfor- ward as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

PUBLIC HEALTH ENGINEERING

Water Supply (On-Going)

1540	Grant of water supply scheme in 48 villages of Union Council Kathore District Malir (SDG # 6)	Karachi	Approved 12.01.18	June-21	140.238	5.000	7.188	0.000	12.188	128.050	7.500	0.000	7.500	0.000	9	14	60.275	60.275
1541	Improvement of Water Supply Scheme for UC-02 Mawach Goth District West Karachi. PS-90 (SDG # 6)	Karachi	Approved 30.11.17	June-21	32.986	7.500	9.009	0.000	16.509	16.477	16.477	0.000	16.477	0.000	50	100	0.000	0.000
1542	Ultra Filtration Water supply Scheme Tando Jam District Hyderabad (SDG # 6)	Hyderabad	Approved 07.08.14	June-21	617.441	192.039	127.204	0.000	319.243	298.198	298.198	0.000	298.198	0.000	52	100	0.000	0.000
1543	Water Supply Scheme village Umer Khokhar Taluka Mirpur Bathoro (SDG # 6)	Sujawal	Approved 17.07.17	June-21	19.934	13.684	4.216	0.000	17.900	2.034	2.034	0.000	2.034	0.000	90	100	0.000	0.000
1544	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and UCs Tando Hafiz Shah and Ongar (SDG # 6)	Thatta	Approved 30.05.13	June-21	172.328	77.478	0.000	0.000	77.478	94.850	94.850	0.000	94.850	0.000	45	100	0.000	0.000
1545	Construction of HSR Tank (0.1 MGD) and repair of Water Supply Scheme Mirpur Sakro (SDG # 6)	Thatta	Approved 15.10.15	June-21	29.090	16.015	0.000	0.000	16.015	13.075	13.075	0.000	13.075	0.000	55	100	0.000	0.000
1546	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjan, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)	Thatta	Approved 12.01.18	June-21	121.769	0.000	13.500	0.000	13.500	108.269	9.000	0.000	9.000	0.000	11	18	49.635	49.635
1547	Water Supply Scheme Jhangara Taluka Sehwan (SDG # 6)	Jamshoro	Approved 30.03.17	June-21	60.860	33.860	13.499	0.000	47.359	13.501	13.501	0.000	13.501	0.000	78	100	0.000	0.000
1548	Improvement & Extension of Water supply scheme system for Kotri City (SDG # 6)	Jamshoro	Approved 27.10.17	June-21	160.900	10.000	14.609	0.000	24.609	136.291	10.000	0.000	10.000	0.000	15	22	63.145	63.145
1549	Water Supply Scheme Nasarpur (SDG # 6)	T.A.Yar	Approved 26.10.13	June-21	98.540	52.800	6.023	0.000	58.823	39.717	39.717	0.000	39.717	0.000	60	100	0.000	0.000
1550	Improvement / Extension and Distribution of Water Supply Scheme Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 25.08.17	June-21	586.216	371.903	127.834	0.000	499.737	86.479	49.419	0.000	49.419	0.000	85	94	18.530	18.530

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1551	Replacement of Pumping Machinery Renovation of Civil Structure and Extention of Pipped W/S System (3 Nos.) maintained by Pak Army in Taluka Umerkot and Chhachhro (SDG # 6)	Umerkot	Approved 22.04.15	June-21	102.390	0.000	0.000	0.000	0.000	102.390	15.000	0.000	15.000	0.000	0	15	43.695	43.695
1552	Construction of 98 water tanks in District Umerkot (SDG # 6)	Umerkot	Approved 17.08.17	June-21	74.100	14.594	5.010	0.000	19.604	54.496	54.496	0.000	54.496	0.000	26	100	0.000	0.000
1553	Change of source and Rehabilitation of existing Urban Water Supply Diplo (SDG # 6)	Tharparkar	Approved 13.01.15	June-21	246.600	77.486	71.173	0.000	148.659	97.941	35.000	0.000	35.000	0.000	60	74	31.471	31.471
1554	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (SDG # 6)	Tharparkar	Approved 13.01.15	June-21	950.000	109.973	27.717	0.000	137.690	812.310	100.000	0.000	100.000	0.000	14	25	356.155	356.155
1555	Construction of RCC underground Reservoir for R.O Plant, Improvement / Extension of Distribution Network for Mithi and Islamkot (SDG # 6)	Tharparkar	Approved 14.05.15	June-21	485.690	133.105	17.670	0.000	150.775	334.915	75.000	0.000	75.000	0.000	31	46	129.958	129.958
1556	Improvement & Extension of Water Supply Scheme Mithi Town (SDG # 6)	Tharparkar	Approved 17.08.17	June-21	41.531	9.692	5.081	0.000	14.773	26.758	26.758	0.000	26.758	0.000	36	100	0.000	0.000
1557	Improvement, Extension & Change of Source of Water Supply Scheme Hingorno from Mitharo Canal (SDG # 6)	Mirpurkhas	Approved 17.08.17	June-21	53.927	18.250	19.488	0.000	37.738	16.189	16.189	0.000	16.189	0.000	70	100	0.000	0.000
1558	Water Supply Scheme Village Allah Dino Sand Matiari (SDG # 6)	Matiari	Approved 17.08.17	June-21	31.113	7.500	14.068	0.000	21.568	9.545	9.545	0.000	9.545	0.000	69	100	0.000	0.000
1559	Construction of Water Supply for Bachal Shah Miani and Village Gul Lubano UC-24& 26 Taluka Sukkur (SDG # 6)	Sukkur	Approved 24.10.16	June-20	61.889	37.125	13.257	0.000	50.382	11.507	11.507	0.000	11.507	0.000	81	100	0.000	0.000
1560	Water Supply Scheme (Filtration) Sakrand Town (SDG # 6)	S.B.A	Approved 28.05.14	June-21	400.473	135.000	146.341	0.000	281.341	119.132	50.000	0.000	50.000	0.000	70	83	34.566	34.566
1561	Improvement / Extension of Water Supply Scheme Kandh kot (SDG # 6)	Kashmore	Approved 25.08.17	June-21	300.840	33.750	0.000	0.000	33.750	267.090	120.545	0.000	120.545	0.000	11	51	73.273	73.273
1562	Improvement & Extension Water Supply Scheme Bhirya City (Revised) (SDG # 6)	N.Feroze	Approved 20.04.17	June-21	98.370	60.711	0.716	0.000	61.427	36.943	36.943	0.000	36.943	0.000	62	100	0.000	0.000

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1563	Water Supply Scheme (Filtration) Dadu (SDG # 6)	Dadu	Approved 27.09.13	June-21	754.737	102.218	107.725	0.000	209.943	544.794	100.000	0.000	100.000	0.000	28	41	222.397	222.397
1564	Construction of Filtration Plant at Mehar (SDG # 6)	Dadu	Approved 25.11.16	June-20	305.016	258.516	0.000	0.000	258.516	46.500	46.500	0.000	46.500	0.000	85	100	0.000	0.000
1565	Improvement / Extension of Water Supply Scheme Warah (SDG # 6)	Kamber	Approved 25.08.17	June-21	275.674	76.910	65.691	0.000	142.601	133.073	70.463	0.000	70.463	0.000	52	77	31.305	31.305
1566	Urban Water Supply Scheme Thull Town (SDG # 6)	Jacobabad	Approved 08.09.11	June-21	585.700	346.969	30.194	0.000	377.163	208.537	142.500	0.000	142.500	0.000	64	89	33.018	33.018
1567	Water Supply Scheme Daharki (SDG # 6)	Ghotki	Approved 01.03.13	June-21	199.400	116.468	35.163	0.000	151.631	47.769	47.769	0.000	47.769	0.000	76	100	0.000	0.000
1568	Rehabilitation of 16 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	Sindh	Approved 02.05.18	June-21	452.093	66.614	93.567	0.000	160.181	291.912	291.912	0.000	291.912	0.000	35	100	0.000	0.000
1569	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised)	Sindh	Approved 09.09.15	June-21	875.594	168.918	36.420	0.000	205.338	670.256	0.000	40.000	40.000	0.000	23	28	315.128	315.128
1570	Installation of RO (Desalination) plant @ Manora Island	Karachi	Approved 10.08.16	June-21	427.648	208.708	0.000	0.000	208.708	218.940	10.000	0.000	10.000	0.000	49	51	104.470	104.470
1571	Providing and installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	Approved 14.09.17	June-21	1575.944	500.000	0.000	0.000	500.000	1075.944	100.000	0.000	100.000	0.000	32	38	487.972	487.972
1572	Improvement & Extention Water Supply/Sewerage System Bhitshah	Matiori	Approved 30.11.16	June-21	391.130	65.582	18.722	0.000	84.304	306.826	37.250	0.000	37.250	0.000	22	31	134.788	134.788
1573	Providing and installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	Approved 30.11.16	June-21	1602.581	1164.070	93.363	0.000	1257.433	345.149	345.149	0.000	345.149	0.000	78	100	0.000	0.000
1574	Construction of Water Tank at Village Fareed Ahmed Soomaro Union Council Khokhrapar Taluka Umerkot	Umerkot	Approved 08.04.19	June-21	1.189	0.000	0.586	0.000	0.586	0.603	0.603	0.000	0.603	0.000	49	100	0.000	0.000
1575	Rehabilitation of Water Supply Scheme Perumal	Sanghar	Approved 31.01.18	June-21	23.044	0.000	0.000	0.000	0.000	23.044	23.044	0.000	23.044	0.000	0	100	0.000	0.000
1576	Urban Water Supply Scheme Shahpur Chakkar Phase-II	Sanghar	Approved 26.01.18	June-21	306.405	0.000	0.000	0.000	0.000	306.405	38.300	0.000	38.300	0.000	0	12	134.053	134.053
1577	Improvement & Extension of Urban Water Supply Scheme Tando Adam Zone A including filtration	Sanghar	Approved 19.02.18	June-21	99.790	0.000	0.000	0.000	0.000	99.790	12.500	0.000	12.500	0.000	0	13	43.645	43.645

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1578	Rehabilitation of Urban Water Supply Scheme Nawabshah Town for Additional Rising main 28" Dia from Rohri Canal Water Works up to UF Plant QUEST	S.B.A	Approved 15.11.17	June-21	486.862	350.000	22.078	0.000	372.078	114.784	25.000	0.000	25.000	0.000	76	82	44.892	44.892
1579	Water Supply Scheme @ Village Talpur Wada UC Naseer Fakir Jalalani, Taluka Kotdiji	Khairpur	Approved 31.01.18	June-21	79.755	0.000	0.000	0.000	0.000	79.755	20.000	0.000	20.000	0.000	0	25	29.878	29.878
1580	Water Supply Scheme Hub Dam to 42 Various Village Construction of Surface with Pump Room i/c Electricity System near Hab Dam River Deh Allah Phai.	Karachi	Approved 12.01.18	June-21	144.337	0.000	0.000	0.000	0.000	144.337	18.042	0.000	18.042	0.000	0	12	63.148	63.148
1581	Feasibility study for Water Supply Scheme for Larkano City from Dadu Canal Source	Larkano	Approved 05.8.2019	June-21	10.000	0.000	0.000	0.000	0.000	10.000	0.000	2.500	2.500	0.000	0	25	3.750	3.750
1582	Drinking Water Supply Line for Neik Muhammad & Khair Muhammad and Murad goth UC-5 Allah Pai District West Karachi.	Karachi	Approved 05.8.2019	June-21	14.232	0.000	0.000	0.000	0.000	14.232	3.558	0.000	3.558	0.000	0	25	5.337	5.337
1583	Rural Water Supply Scheme at Allah Bux Jhokio Goth, UC Darsano Channo	Karachi	Approved 05.8.2019	June-21	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1584	Rural Water Supply Scheme: Ali Muhammad Brohi Goth UC 30 Chasma Taluka Bin Qasim	Karachi	Approved 05.8.2019	June-21	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1585	Rehabilitation of Urban Water Supply Scheme Nindo City	Badin	Approved 04.9.19	June-21	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1586	Improvement/Extention Water Supply Scheme Kadhan Town..	Badin	Approved 04.9.19	June-21	49.095	0.000	0.000	0.000	0.000	49.095	12.500	0.000	12.500	0.000	0	25	18.298	18.298
1587	Improvement and Extention of Urban Water Supply Scheme T.M.Khan City.	T.M.Khan	Approved 20.2.20	June-21	197.624	0.000	0.000	0.000	0.000	197.624	49.406	0.000	49.406	0.000	0	25	74.109	74.109
1588	Improvement/Extention Water Supply Scheme Matiari City	Matiari	Approved 04.9.19	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1589	Rural Water Supply Scheme:Zahid Hussain Umrani & adjoining Villages, Taluka Shahdadpur	Sanghar	Approved 04.9.19	June-21	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1590	Water Supply Line from Dhaknio to Bachu Mahendro-Ji-Dhani and Dargah Mehar Ali Faqeer	Tharparkar	Approved 05.8.19	June-21	10.975	0.000	0.000	0.000	0.000	10.975	2.800	0.000	2.800	0.000	0	26	4.088	4.088

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1591	Water Supply Scheme Sokliyo to Veeranio Sokliyo to Behrao Via Rahirari	Tharparkar	Approved 11.12.19	June-21	36.900	0.000	0.000	0.000	0.000	36.900	9.225	0.000	9.225	0.000	0	25	13.838	13.838
1592	Water Supply Scheme Soomar Village	Sujawal	Approved 05.8.19	June-21	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1593	Water Supply Scheme Raj Malik	Sujawal	Approved 05.8.19	June-21	13.093	0.000	0.000	0.000	0.000	13.093	3.273	0.000	3.273	0.000	0	25	4.910	4.910
1594	Water Supply Scheme Jumma Khan Gabol Deh Amri Taluaka manjhand	Jamshoro	Approved 05.8.19	June-21	29.978	0.000	4.476	0.000	4.476	25.502	7.500	0.000	7.500	0.000	15	40	9.001	9.001
1595	Replacement of damaged Rising Main East Jamrao Water works to Khipro Bus Stand Booster Pumping Station for water Supply Scheme Mirpurkhas City.	Mirpurkhas	Approved 04.9.19	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1596	Rehabilitation of Water Supply Scheme Ketī Bandar	Thatta	Approved 17.3.20	June-21	187.219	0.000	0.000	0.000	0.000	187.219	46.805	0.000	46.805	0.000	0	25	70.207	70.207
1597	Water Supply Scheme Jhimpir Taluka Thatta	Thatta	Approved 05.08.19	June-21	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1598	Improvement & Extention Water Supply Scheme Salahpat Taluka Salahpat.	Sukkur	Approved 05.08.19	June-21	20.000	0.000	15.000	0.000	15.000	5.000	5.000	0.000	5.000	0.000	75	100	0.000	0.000
1599	Water Supply Scheme Patni (Wadi) Taluka Rohri	Sukkur	Approved 05.08.19	June-21	20.000	0.000	15.000	0.000	15.000	5.000	5.000	0.000	5.000	0.000	75	100	0.000	0.000
1600	Water Supply Scheme Abdullah Khoso & Adjoining Villages UC Gozo Taluk KM Shah	Dadu	Approved 05.08.19	June-21	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
1601	Water Supply Scheme Chandan Wara Burira & Adjoining Villages U.C Goza Taluka K.N Shah	Dadu	Approved 05.08.19	June-21	15.000	0.000	3.750	0.000	3.750	11.250	11.250	0.000	11.250	0.000	25	100	0.000	0.000
1602	Water Supply Scheme Rehmoon Tunio Taluka Mehar	Dadu	Approved 05.08.19	June-21	20.000	0.000	4.963	0.000	4.963	15.037	15.037	0.000	15.037	0.000	25	100	0.000	0.000
1603	Water Supply Scheme Nawab jo Patt Taluka Mehar	Dadu	Approved 05.08.19	June-21	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
1604	Water Supply Scheme of Village Mulo Hassan Panhwar UC Khuda Abad Taluka & District Dadu	Dadu	Approved 05.08.19	June-21	20.000	0.000	3.750	0.000	3.750	16.250	16.250	0.000	16.250	0.000	19	100	0.000	0.000
1605	Water Supply Scheme Jaffer Khan Lund & Adjoining Villages Taluka Johi.	Dadu	Approved 05.08.19	June-21	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000

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(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1606	Water Supply Scheme Village Ismail Bozdar & Sevo Bozdar & Mevo Bozdar UC Jubeerji Taluka & District Dadu	Dadu	Approved 05.08.19	June-21	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
1607	Rural Water Supply Scheme Village Jaggan bhayo (Shifting of Source)	Shikarpur	Approved 04.9.19	June-21	96.520	0.000	0.000	0.000	0.000	96.520	24.130	0.000	24.130	0.000	0	25	36.195	36.195
1608	Rural Water Supply Scheme Boohar Mathyoon Taluka Kamber	Kamber	Approved 04.9.19	June-21	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1609	Rural Water Supply Scheme Lakhtiya Taluka Kamber	Kamber	Approved 05.8.19	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1610	Rural Water Supply Scheme Khair Muhammad Buriro Taluka Warah	Kamber	Approved 04.9.19	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1611	Water Supply Scheme Village Kot Ghulam Shah UC Rowanti Taluka Kamber	Kamber	Approved 04.9.19	June-21	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1612	Water Supply Scheme Mir Mushtaque Ahmed Bijarani UC Karampur Taluka Tangwani	Kashmore	Approved 11.12.19	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1613	Improvement of Raw Water Source for Satellite Town Water Works Urban Water Supply Scheme Mirpurkhas City	Mirpurkhas	Approved 29.05.20	June-21	79.668	0.000	0.000	0.000	0.000	79.668	19.917	0.000	19.917	0.000	0	25	59.751	0.000
Total Water Supply (Ongoing):-					14769.428	4842.438	1214.051	0.000	6056.489	8712.939	2824.187	42.500	2866.687	0.000			2953.002	2893.251
Water Supply (New)																		
1614	Extension of Water Supply Lines-1 Chhor-Khokhrapar & Bandho-Keetar Pipe Line	Umerkot	Un- Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	7.500	0.000	7.500	0.000	0	5	71.250	71.250
1615	Upgradation & Extention Pipe Line Water Supply Scheme Kunri-Cheel Bund-Kantio-Chachro (WSL-3)	Tharparkar	Un- Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	7.500	0.000	7.500	0.000	0	5	71.250	71.250
1616	Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluaka Kotri	Jamshoro	Un- Approved	June-22	300.000	0.000	0.000	0.000	0.000	300.000	15.000	0.000	15.000	0.000	0	5	142.500	142.500
1617	Construction & Extention of 18 MGD Water Treatment Plant at Numaisghah Sukkur	Sukkur	Un- Approved	June-22	300.000	0.000	0.000	0.000	0.000	300.000	15.000	0.000	15.000	0.000	0	5	142.500	142.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1618	Water Supply Scheme for Villages of Mirwah Jagir, Dadu Dero, Sardar Dad, & Muhammad Jakhrani Taluka Jacobabad	Jacobabad	Un- Approved	June-22	20.000	0.000	0.000	0.000	0.000	20.000	1.000	0.000	1.000	0.000	0	5	9.500	9.500
1619	Water Supply Scheme Mir Sher Muhammad Khan UC Saiful Taluka Tangwani	Kashmore	Un- Approved	June-22	15.000	0.000	0.000	0.000	0.000	15.000	0.750	0.000	0.750	0.000	0	5	7.125	7.125
1620	Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I	Sindh	Un- Approved	June-22	2000.000	0.000	0.000	0.000	0.000	2000.000	100.000	0.000	100.000	0.000	0	5	950.000	950.000
Total Water Supply (New) :-					2935.000	0.000	0.000	0.000	0.000	2935.000	146.750	0.000	146.750	0.000	1394.125 1394.125			
Total Water Supply (Ongoing):-					14769.428	4842.438	1214.051	0.000	6056.489	8712.939	2824.187	42.500	2866.687	0.000	2953.002 2893.251			
Total Water Supply (Ongoing+New):-					17704.428	4842.438	1214.051	0.000	6056.489	11647.939	2970.937	42.500	3013.437	0.000	4347.127 4287.376			

Drainage (On-Going)

1621	Constuction of Drainage Scheme for Daud Goth & Yousuf Goth Baldia Town (SDG # 6)	Karachi	Approved 14.01.10	June-21	218.425	171.831	23.090	0.000	194.921	23.504	23.504	0.000	23.504	0.000	89	100	0.000	0.000
1622	Rural Drainage Scheme, Moach Goth, Karachi (SDG # 6)	Karachi	Approved 27.03.10	June-21	198.537	165.143	26.251	0.000	191.394	7.143	7.143	0.000	7.143	0.000	96	100	0.000	0.000
1623	Rural Drainage Scheme Chanesar Goth and Khamiso Goth & Surrounding villages, Gadap Town (SDG # 6)	Karachi	Approved 11.09.13	June-21	138.473	84.998	22.770	0.000	107.768	30.705	30.705	0.000	30.705	0.000	78	100	0.000	0.000
1624	Rehabilitation of Urban Drainage Scheme Mirpur Sakro (SDG # 6)	Thatta	Approved 01.03.13	June-21	150.152	51.101	18.245	0.000	69.346	80.806	50.000	0.000	50.000	0.000	46	79	15.403	15.403
1625	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabaji) (SDG # 6)	Thatta	Approved 01.03.13	June-21	77.332	42.433	13.013	0.000	55.446	21.886	21.886	0.000	21.886	0.000	72	100	0.000	0.000
1626	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	June-21	127.000	48.999	9.066	0.000	58.065	68.935	68.935	0.000	68.935	0.000	46	100	0.000	0.000
1627	Construction of RCC Nalla from Dhamal Chowk to Jahaz Chowk Sehwan (SDG # 6)	Jamshoro	Approved 17.08.17	June-21	27.043	0.000	5.454	0.000	5.454	21.589	21.589	0.000	21.589	0.000	20	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1628	Improvement & Extention of Drainage System for Kotri City (SDG # 6)	Jamshoro	Approved 27.10.17	June-21	219.096	31.250	11.140	0.000	42.390	176.706	10.000	0.000	10.000	0.000	19	24	83.353	83.353
1629	Sanghar Drainage Scheme Ph-IV (SDG # 6)	Sanghar	Approved 10.12.09	June-21	322.781	166.993	9.406	0.000	176.399	146.382	146.382	0.000	146.382	0.000	55	100	0.000	0.000
1630	Improvement & Extension of Drainage Scheme Khipro (SDG # 6)	Sanghar	Approved 20.10.17	June-21	333.584	14.873	6.906	0.000	21.779	311.805	10.000	0.000	10.000	0.000	7	10	150.902	150.902
1631	Rural Drainage Scheme Haroon Faqeer Bhambhro, Taluka ShahdadpurSacha Dino Sand Taluka Tando Adam (SDG # 6)	Sanghar	Approved 23.05.17	June-21	11.769	2.205	0.000	0.000	2.205	9.564	9.564	0.000	9.564	0.000	19	100	0.000	0.000
1632	Construction of Sewerage Line Dia 18" & 12" dia UC-1 to UC-8 Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 29.03.13	June-21	141.547	69.983	1.596	0.000	71.579	69.968	69.968	0.000	69.968	0.000	51	100	0.000	0.000
1633	Construction of Drainage System Mirwah Gorchani (SDG # 6)	Mirpurkhas	Approved 17.08.17	June-21	52.673	18.125	6.585	0.000	24.710	27.963	27.963	0.000	27.963	0.000	47	100	0.000	0.000
1634	Rehabilitation of Drainage Scheme Deh-170, UC Paban Taulaka Digri (SDG # 6)	Mirpurkhas	Approved 26.01.17	June-21	40.500	31.555	3.777	0.000	35.332	5.168	5.168	0.000	5.168	0.000	87	100	0.000	0.000
1635	Providing Drainage Facilities in Left over/New Developed Areas of Umerkot Town (SDG # 6)	Umerkot	Approved 15.02.17	June-21	61.039	37.468	9.503	0.000	46.971	14.068	14.068	0.000	14.068	0.000	77	100	0.000	0.000
1636	Drainage Scheme for Verhar (SDG # 6)	Tharparkar	Approved 17.08.17	June-21	30.738	12.188	14.635	0.000	26.823	3.915	3.915	0.000	3.915	0.000	87	100	0.000	0.000
1637	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	June-21	276.536	184.480	14.315	0.000	198.795	77.741	12.500	0.000	12.500	0.000	72	76	32.621	32.621
1638	Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08 (U/R)	June-21	589.700	465.990	0.000	0.000	465.990	123.710	61.855	0.000	61.855	0.000	79	90	30.928	30.928
1639	Basic Human facilities of Drainage Scheme Johi (SDG # 6)	Dadu	Approved 03.05.13	June-21	322.100	247.975	3.750	0.000	251.725	70.375	7.500	0.000	7.500	0.000	78	80	31.437	31.437
1640	Improvement & Extension of Drainage Scheme Phulji Station Taluka Dadu (SDG # 6)	Dadu	Approved 24.07.17	June-21	27.400	18.126	6.058	0.000	24.184	3.216	3.216	0.000	3.216	0.000	88	100	0.000	0.000
1641	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG # 6)	Dadu	Approved 27.09.17	June-21	339.000	58.741	12.499	0.000	71.240	267.760	12.500	0.000	12.500	0.000	21	25	127.630	127.630
1642	Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	Kamber	Approved 30.09.08	June-21	648.500	469.429	16.646	0.000	486.075	162.425	162.425	0.000	162.425	0.000	75	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1643	Construction of C.C Block and CC drains in various villages (10 Nos) Taluka Rato Dero (SDG # 6)	Larkano	Approved 30.04.13	June-21	216.300	108.197	54.052	0.000	162.249	54.052	54.052	0.000	54.052	0.000	75	100	0.000	0.000
1644	Improvement & Extension of Drainage scheme Naudero (Revised) (SDG # 6)	Larkano	Approved 27.01.15	June-21	368.506	231.496	60.629	0.000	292.125	76.381	76.381	0.000	76.381	0.000	79	100	0.000	0.000
1645	Extension & Improvement of Exisiting Sewerge System of Larkano City (SDG # 6)	Larkano	Approved 08.04.15	June-21	1406.068	1384.182	0.000	0.000	1384.182	21.886	21.886	0.000	21.886	0.000	98	100	0.000	0.000
1646	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur (SDG # 6)	Shikarpur	Approved 29.03.13	June-21	94.839	50.766	3.261	0.000	54.027	40.812	40.812	0.000	40.812	0.000	57	100	0.000	0.000
1647	Const: of Drg: System at various Muhallas / Colonies (12Nos) of Shikarpur City (i) Ali Shah Peer, (ii)Mehtarullah Colony (iii) Mubarak Colony (iv), Gulistan-e-Hyder Colony (v) Dastageer Colony (vi) Ghareebabad (vii) Unar Colony (viii) Gulistan Colony (ix) Alif Shah Shaheed Burira Colony (x) Tharropur Colony (xi) Dawan Shah Muhalla (xii) BhittaiColony (SDG # 6)	Shikarpur	Approved 23.05.17	June-21	525.000	82.500	61.137	0.000	143.637	381.363	100.000	0.000	100.000	0.000	27	46	140.681	140.681
1648	Drainage Scheme Ghotki city (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	June-21	362.530	105.000	61.173	0.000	166.173	196.357	155.000	0.000	155.000	0.000	46	89	20.678	20.678
1649	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	June-21	380.884	276.669	3.584	0.000	280.253	100.631	100.631	0.000	100.631	0.000	74	100	0.000	0.000
1650	Improvement & Extension of Drainage Scheme Reharki including Dham Taluka Daharki (SDG # 6)	Ghotki	Approved 24.07.17	June-21	43.706	12.500	0.000	0.000	12.500	31.206	31.206	0.000	31.206	0.000	29	100	0.000	0.000
1651	Improvement & Extension of Drainage Scheme Aadilpur including Shaikh Muhalla Taluka Ghotki (SDG # 6)	Ghotki	Approved 24.07.17	June-21	51.300	13.125	0.000	0.000	13.125	38.175	38.175	0.000	38.175	0.000	26	100	0.000	0.000
1652	Improvement of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari (SDG # 6)	S.B.A	Approved 08.12.14	June-21	48.910	23.888	0.495	0.000	24.383	24.527	24.527	0.000	24.527	0.000	50	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1653	Rehabilitation of Rural Drainage Scheme Mari Jalbani, Khyber Lakhmir, Karam Khan Jamali, Karam Khan Jamali, Punhal Khan Jamali, New Bohra (SDG # 6)	S.B.A	Approved 28.05.14	June-21	148.917	81.616	18.899	0.000	100.515	48.402	48.402	0.000	48.402	0.000	67	100	0.000	0.000
1654	Improvement & Extension of Drainage scheme Halani Taluka Mehrabpur (SDG # 6)	N.Feroze	Approved 29.08.16	June-21	62.442	37.994	7.249	0.000	45.243	17.199	17.199	0.000	17.199	0.000	72	100	0.000	0.000
1655	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	Approved 16.05.17	June-21	159.000	26.179	3.029	0.000	29.208	129.792	10.000	0.000	10.000	0.000	18	25	59.896	59.896
1656	Improvement & Extension of Drainage System at Village Deparja Taluka Moro (SDG # 6)	N.Feroze	Approved 24.07.17	June-21	61.241	18.750	10.150	0.000	28.900	32.341	32.341	0.000	32.341	0.000	47	100	0.000	0.000
1657	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	Approved 24.02.15	June-21	87.961	45.099	0.000	0.000	45.099	42.862	42.862	0.000	42.862	0.000	51	100	0.000	0.000
1658	Drainage Scheme Village Hasil Khan Jamali (SDG # 6)	Jacobabad	Approved 24.07.17	June-21	48.500	22.500	16.371	0.000	38.871	9.629	9.629	0.000	9.629	0.000	80	100	0.000	0.000
1659	Drainage Scheme Badhani (Improvement / Extension) (SDG # 6)	Kashmore	Approved 14.05.16	June-21	71.343	28.739	0.000	0.000	28.739	42.604	42.604	0.000	42.604	0.000	40	100	0.000	0.000
1660	Construction of underground drainage scheme Kashmore Town (SDG # 6)	Kashmore	Approved 25.02.15	June-21	48.185	10.746	0.000	0.000	10.746	37.439	37.439	0.000	37.439	0.000	22	100	0.000	0.000
1661	Drainage scheme for villages of Muhammad Saleh Suhag, Sadiq Kanhar, Dinal Shah and Daurija Taluka Kingri (SDG # 6)	Khairpur	Approved 30.09.16	June-21	38.275	18.750	12.684	0.000	31.434	6.841	6.841	0.000	6.841	0.000	82	100	0.000	0.000
1662	Drainage Scheme Dargah Nasir Faqir Jalalani & Wassan Muhalla (SDG # 6)	Khairpur	Approved 30.09.16	June-21	34.534	13.518	8.718	0.000	22.236	12.298	12.298	0.000	12.298	0.000	64	100	0.000	0.000
1663	Rural Drainage Scheme Muhammad Hashim Gopang UC-Sabar Rindh Taluka Thari Mirwah (SDG # 6)	Khairpur	Approved 30.09.16	June-21	14.000	10.876	0.000	0.000	10.876	3.125	3.125	0.000	3.125	0.000	78	100	0.000	0.000
1664	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	Approved 25.09.16	June-21	302.265	70.462	19.867	0.000	90.329	211.936	10.000	0.000	10.000	0.000	30	33	100.968	100.968
1665	Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	Approved 30.09.16	June-21	99.727	27.404	10.778	0.000	38.182	61.545	10.000	0.000	10.000	0.000	38	48	25.773	25.773
1666	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17	June-21	161.953	38.496	15.392	0.000	53.888	108.065	10.000	0.000	10.000	0.000	33	39	49.032	49.032

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1667	Construction of Drainage Scheme for Ahmed pur & Rahuja Taluka Kingri (SDG # 6)	Khairpur	Approved 24.07.17	June-21	51.058	20.491	12.412	0.000	32.903	18.155	18.155	0.000	18.155	0.000	64	100	0.000	0.000
1668	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)	Khairpur	Approved 24.07.17	June-21	99.423	40.871	45.866	0.000	86.737	12.686	12.686	0.000	12.686	0.000	87	100	0.000	0.000
1669	Monotring, Evalaution & Co-ordination Unit. (Revised)	Sindh	Approved 11.10.19	June-21	665.471	107.616	35.052	0.000	142.668	522.803	0.000	50.000	50.000	0.000	21	29	236.402	236.402
1670	Consultancy for Designing of the schemes "Elimination of Sewerage Discharging in Irrigation Canal and Lakes in Sindh"	Sindh	Approved 2.5.2018	June-21	24.000	0.000	9.000	0.000	9.000	15.000	0.000	15.000	15.000	0.000	38	100	0.000	0.000
1671	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	Approved 09.02.18	June-21	3764.648	0.000	1582.564	0.000	1582.564	2182.084	2182.084	0.000	2182.084	0.000	42	100	0.000	0.000
1672	Rehabilitation of non- functional water supply and drainage schemes (Revised)(SDG # 6)	Sindh	Approved 30.11.16	June-21	5269.000	1936.415	297.214	0.000	2233.629	3035.371	3035.371	0.000	3035.371	0.000	42	100	0.000	0.000
1673	Rehabiltitation of Drainage Scheme Perumal	Sanghar	Approved 31.01.18	June-21	30.223	0.000	0.000	0.000	0.000	30.223	7.500	0.000	7.500	0.000	0	25	11.362	11.362
1674	Improvment & Extension of Urban Drainage Scheme Shahpur Chakkar.	Sanghar	Approved 12.01.18	June-21	199.447	0.000	0.000	0.000	0.000	199.447	7.500	0.000	7.500	0.000	0	4	95.974	95.974
1675	CC paving Blocks & Drains for various Villages of UC Patni Taluka Rohri.	Sukkur	Approved 08.12.17	June-21	60.000	15.000	25.000	0.000	40.000	20.000	12.500	0.000	12.500	0.000	67	88	3.750	3.750
1676	CC paving Blocks & Drains for various Villages of UC Loung Bhatti Taluka Rohri.	Sukkur	Approved 08.12.17	June-21	80.000	20.000	19.999	0.000	39.999	40.001	10.000	0.000	10.000	0.000	50	62	15.000	15.000
1677	CC paving Blocks & Drains for various Villages of UC Roshanabad street Taluka Rohri.	Sukkur	Approved 08.12.17	June-21	80.000	20.000	19.950	0.000	39.950	40.050	10.000	0.000	10.000	0.000	50	62	15.025	15.025
1678	Enhancement & Augmentation of Existing Disposal Works i.e Construction of Collecting Tank, Screening Chamber, RCC Nala & CC Drains & Paver Block for Various Disposal Works Under Short Term Program Larkano City	Larkano	Approved 21.05.19	June-21	346.754	0.000	25.000	0.000	25.000	321.754	173.377	0.000	173.377	0.000	7	57	74.189	74.189

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1679	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised)	Shikarpur	Approved 21.03.18	June-21	1197.250	505.730	0.000	0.000	505.730	691.520	125.000	0.000	125.000	0.000	42	53	283.260	283.260
1680	Construction of C.C Blocks & Earth Work in UC 2 Uc 3 & UC 9 Nawabshah City.	S.B.A	Approved 26.02.18	June-21	28.040	7.010	19.630	0.000	26.640	1.400	1.400	0.000	1.400	0.000	95	100	0.000	0.000
1681	Construction of C.C Blocks & Earth Work in UC 6 UC 7 & UC 8 Nawabshah City.	S.B.A	Approved 26.05.17	June-21	30.590	7.647	18.739	0.000	26.386	4.204	4.204	0.000	4.204	0.000	86	100	0.000	0.000
1682	Drainage Scheme Muhalla WAPDA Colony of Sakrand recommended by	S.B.A	Approved 26.02.18	June-21	31.045	7.761	22.900	0.000	30.661	0.384	0.384	0.000	0.384	0.000	99	100	0.000	0.000
1683	Rehabilitation of Rural Drainage Scheme of Village Mian Shora, Deh & UC Jamal Kereo Taluka Sakrand	S.B.A	Approved 07.11.17	June-21	35.911	8.977	12.000	0.000	20.977	14.934	7.304	0.000	7.304	0.000	58	79	3.815	3.815
1684	Rehabilitation of Rural Drainage Scheme of Village satpuri Deh-23 Satpur UC Phunal Khan Chandio Thuka Sakrand	S.B.A	Approved 11.12.17	June-21	34.430	8.607	12.000	0.000	20.607	13.823	7.084	0.000	7.084	0.000	60	80	3.370	3.370
1685	D/S @ Village Talpur Wada UC Naseer Fakir Jalalani.	Khairpur	Approved 31.01.18	June-21	64.105	0.000	0.000	0.000	0.000	64.105	20.000	0.000	20.000	0.000	0	31	22.053	22.053
1686	Improvement & Extention of Drainage Scheme Mulla Essa Goth Old Thano	Karachi	Approved 05.8.19	June-21	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1687	Improvement & Extention of Urban Drainage Scheme Tando Jam	Hyderabad	Approved 05.8.19	June-21	100.000	0.000	0.524	0.000	0.524	99.476	24.869	0.000	24.869	0.000	1	25	37.304	37.304
1688	Drainage Scheme Gulab Laghari Taluka Matli	Badin	Approved 05.8.19	June-21	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1689	Construction of CC Block & Drainge System in Villagee AKK Khan Ghuryani UC Bubak Taluka Sehwan	Jamshoro	Approved 04.9.19	June-21	25.000	0.000	11.427	0.000	11.427	13.573	6.250	0.000	6.250	0.000	46	71	3.662	3.662
1690	Drainage Scheme Misri Khan Jarwar alongwith Disposal Taluka Tando Allahyar	T.A.Yar	Approved 05.8.19	June-21	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1691	Improvement & Extention of Urban Drainage Scheme Tando Allahyar Phase II.	T.A.Yar	Approved 04.9.19	June-21	75.000	0.000	0.000	0.000	0.000	75.000	31.750	0.000	31.750	0.000	0	42	21.625	21.625
1692	Drainage Scheme Gujjo CityDistrict Thatta	Thatta	Approved 05.8.19	June-21	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1693	Rural Drainage Scheme village Lal Khan leghari & Soomar Khan Legahri & improvement of Water Supply Scheme: of Village Jaffar Khan Leghari & Lal Khan leghari Taluka Sinjhoru.	Sanghar	Approved 04.9.19	June-21	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1694	Drainage Scheme Kaloi Town	Tharparkar	Approved 04.9.19	June-21	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1695	Drainage system of Village Adur Narejo Deh Golo Wahan Taluka Gambat	Khairpur	Approved 05.8.19	June-21	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1696	Improvement & Extention of Drainage Scheme Pir-jo-Goth Taluka Kingri	Khairpur	Approved 04.12.19	June-21	128.800	0.000	0.000	0.000	0.000	128.800	32.200	0.000	32.200	0.000	0	25	48.300	48.300
1697	Improvement & Extension of Drainage Scheme Gadaeji Taluka Sobho Dero.	Khairpur	Approved 05.8.19	June-21	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1698	Improvement & Extention of Drainage Scheme Piryalo Taluka Kingri	Khairpur	Approved 04.9.19	June-21	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1699	Rural Draiang Scheme Maghanwari Taluka Kingri	Khairpur	Approved 04.9.19	June-21	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1700	Improvement & Extension of Urban Drainage Scheme Behlani alongwith CC Block.	N.Feroze	Approved 04.9.19	June-21	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1701	Rural Drainage Scheme Fazil Sahito UC Jan Noorullah Taluka Kandiaro	N.Feroze	Approved 05.8.19	June-21	20.088	0.000	0.000	0.000	0.000	20.088	5.022	0.000	5.022	0.000	0	25	7.533	7.533
1702	Drainage Scheme Shahpur Jahniah S.B.A	S.B.A	Approved 05.8.19	June-21	32.933	0.000	0.000	0.000	0.000	32.933	8.233	0.000	8.233	0.000	0	25	12.350	12.350
1703	Drainage Scheme Village Hussain Kalwhar Taluka Pano Aqil	Sukkur	Approved 04.9.19	June-22	15.000	0.000	9.930	0.000	9.930	5.070	3.750	0.000	3.750	0.000	66	91	0.660	0.660
1704	Upgradation & Extension of Drainage Scheme Khanpur Town	Shikarpur	Approved 04.9.19	June-21	52.620	0.000	0.000	0.000	0.000	52.620	13.155	0.000	13.155	0.000	0	25	19.733	19.733
1705	Drainage Scheme Mian- jo - Goth district Shikarpur	Shikarpur	Approved 04.9.19	June-21	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1706	Rural Drainage Scheme Abri Taluka Kamber	Kamber	Approved 05.8.19	June-21	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1707	Rural Drainage Scheme Aali Khabhar UC Khabhar Taluka Warah	Kamber	Approved 05.8.19	June-21	20.000	0.000	0.000	0.000	0.000	20.000	5.276	0.000	5.276	0.000	0	26	7.362	7.362

**PROVINCIAL
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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1708	Rural Drainage Scheme Mubarakpur Taluka Miro Khan	Kamber	Approved 05.8.19	June-21	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1709	C.C Drains & Paving Blocks at Various Locations of Larkano City	Larkano	Approved 05.8.19	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1710	Rehabilitation and improvement of Karampur Drainage scheme Taluka Tangwani, District Kashmore	Kashmore	Approved 20.1.20	June-21	64.104	0.000	0.000	0.000	0.000	64.104	32.052	0.000	32.052	0.000	0	50	16.026	16.026
1711	Improvement and extension of Drainage scheme Tangwani, Taluka Tangwani, District Kashmore	Kashmore	Approved 20.1.20	June-21	94.318	0.000	0.000	0.000	0.000	94.318	47.159	0.000	47.159	0.000	0	50	23.580	23.580
1712	Rural Drainage Scheme Rasaldar Talauka Tangwani, District Kashmore	Kashmore	Approved 20.1.20	June-21	37.546	0.000	0.000	0.000	0.000	37.546	18.773	0.000	18.773	0.000	0	50	9.387	9.387
1713	Construction of Surface Drains & Paver Bock for Village Amaad Abad, Taluka Faiz Ganj, District Khairpur	Khairpur	Approved 29.05.20	June-21	5.642	0.000	0.000	0.000	0.000	5.642	1.411	0.000	1.411	0.000	0	25	2.116	2.116
1714	Construction of Surface Drains & Paver Bock for Village Haji Ali Nawaz Rajper, UC Karoondi, Taluka Faiz Ganj, District Khairpur	Khairpur	Approved 29.05.20	June-21	13.325	0.000	0.000	0.000	0.000	13.325	3.331	0.000	3.331	0.000	0	25	4.997	4.997
Total Drainage (On-going) :-					22496.082	7839.463	2781.383	0.000	10620.845	11875.237	7716.476	65.000	7781.476	0.000			2046.880	2046.880
<u>Drainage (New)</u>																		
1715	Improvement/Extention Drainage Scheme Talhar.	Badin	Un-Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	2.000	0.000	2.000	0.000	0	5	38.000	0.000
1716	Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III)	S.B.A	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	1.500	0.000	1.500	0.000	0	5	28.500	0.000
1717	Rural Drainage Scheme Dalel Dero UC Punhal Khan Chandio	S.B.A	Un-Approved	June-21	15.000	0.000	0.000	0.000	0.000	15.000	0.750	0.000	0.750	0.000	0	5	14.250	0.000
1718	Rehabilitation of non- functional water supply and drainage schemes in Sindh Phase II(SDG # 6)	Sindh	Un-Approved	June-23	4010.344	0.000	0.000	0.000	0.000	4010.344	180.835	0.000	180.835	0.000	0	5	1696.242	1696.242
1719	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG # 6)	Sindh	Un-Approved	June-23	3573.319	0.000	0.000	0.000	0.000	3573.319	178.665	0.000	178.665	0.000	0	5	3394.654	0.000
Total Drainage (New):-					7668.663	0.000	0.000	0.000	0.000	7668.663	363.750	0.000	363.750	0.000			5171.646	1696.242
Total Drainage (On-going):-					22496.082	7839.463	2781.383	0.000	10620.845	11875.237	7716.476	65.000	7781.476	0.000			2046.880	2046.880
Total Drainage :-					30164.745	7839.463	2781.383	0.000	10620.845	19543.900	8080.226	65.000	8145.226	0.000			7218.526	3743.122

Phased Out Schemes

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1720	Improvement / Rehabilitation of Drainage Scheme Ghulamullah (ADP No.2077 2017-18)	Thatta	Approved 17.10.12	June-21	54.400	42.672	0.000	0.000	42.672	11.728	11.728	0.000	11.728	0.000	78	100	0.000	0.000
1721	Rehabilitation of Extension of Urban Water Supply Scheme Sukkur Rohri. (Non-ADP 2017-18)	Sukkur	Approved 27.11.17	June-21	252.000	126.000	21.729	0.000	147.729	104.271	104.271	0.000	104.271	0.000	59	100	0.000	0.000
1722	Rehabilitation of Water Supply Lines Gulshan-e-Iqbal (Non-ADP 2017-18)	Sukkur	Approved 27.11.17	June-21	132.000	83.798	3.581	0.000	87.379	44.621	44.621	0.000	44.621	0.000	66	100	0.000	0.000
1723	Improvement / Extention Water Supply Scheme Khararo Syed and Khararo Charan (ADP No.1971 2016-17)	Umerkot	Approved 29.07.09	June-21	34.830	24.543	0.000	0.000	24.543	10.287	10.287	0.000	10.287	0.000	70	100	0.000	0.000
1724	Water Supply schme Ahori Distrct Umerkot (ADP No.2004 2017-18)	Umerkot	Approved 22.09.16	June-21	24.612	20.532	0.000	0.000	20.532	4.080	4.080	0.000	4.080	0.000	83	100	0.000	0.000
1725	Tube Well at Village DamboroUC Khokhrapar	Umerkot	Approved 22.04.15	June-21	13.181	8.000	0.000	0.000	8.000	5.181	5.181	0.000	5.181	0.000	61	100	0.000	0.000
1726	Drainage Schmes Jinan Soomro (ADP No.2103 2017-18)	T.M.Khan	Approved 22.09.16	June-21	30.274	26.253	0.000	0.000	26.253	4.021	4.021	0.000	4.021	0.000	87	100	0.000	0.000
1727	Construction of Drainage Schme Bughan City UC Keti Bander Thatta (ADP No.2081 2017-18)	Thatta	Approved 15.10.15	June-21	34.145	31.190	0.000	0.000	31.190	2.955	2.955	0.000	2.955	0.000	91	100	0.000	0.000
1728	Drainage Schme for Buhara Taluka Mirpur Sakhro Thatta (ADP No.2075 2017-18)	Thatta	Approved 15.10.15	June-21	47.080	39.596	0.778	0.000	40.374	6.706	6.706	0.000	6.706	0.000	86	100	0.000	0.000
1729	Construction of Drains in various street of Abbas bhai town firdos colony akber colony pirji colony mehran colony kambhar colony soomro colony shah jahan town watayo faqir balouch colony ward 13 Tando Allahyar (ADP No.2106 2017-18)	T.A.Yar	Approved 08.02.17	June-21	15.000	10.377	0.529	0.000	10.906	4.094	4.094	0.000	4.094	0.000	73	100	0.000	0.000
1730	Drainage Scheme for Village Nawab Wali Mohammad (ADP No.2125 2017-18)	S.B.A	Approved 19.10.15	June-21	29.073	25.580	0.000	0.000	25.580	3.493	3.493	0.000	3.493	0.000	88	100	0.000	0.000
1731	Drainage Scheme Village Khairpur Juso (ADP No.2140 2017-18)	Kamber	Approved 25.11.16	June-21	29.699	28.856	0.000	0.000	28.856	0.843	0.843	0.000	0.843	0.000	97	100	0.000	0.000
1732	Imp: & Ext: Urban Drainage Scheme T.M.Khan. (ADP No.1413 2015-16)	T.M.Khan	Approved 21.04.12	June-21	202.780	200.793	0.000	0.000	200.793	1.987	1.987	0.000	1.987	0.000	99	100	0.000	0.000

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1733	Imp: & Ext: Water Supply Scheme Haweli Arisar Umerkot. (ADP No.1363 2015-16)	Umerkot	Approved 15.10.15	June-21	24.900	22.830	0.000	0.000	22.830	2.070	2.070	0.000	2.070	0.000	92	100	0.000	0.000
	Total Phased Out Schemes:-				923.974	691.020	26.618	0.000	717.638	206.336	206.337	0.000	206.337	0.000			0.000	0.000
	Total Water Supply (Ongoing+New) :-				17704.428	4842.438	1214.051	0.000	6056.489	11647.939	2970.937	42.500	3013.437	0.000			4347.127	4287.376
	Total Drainage (On-going+New):-				30164.745	7839.463	2781.383	0.000	10620.845	19543.900	8080.226	65.000	8145.226	0.000			7218.526	3743.122
	Total Public Health Engineering :-				48793.147	13372.921	4022.051	0.000	17394.971	31398.176	11257.500	107.500	11365.000	0.000			11565.653	8030.498
<u>RURAL DEVELOPMENT</u>																		
<u>(On-going Schemes)</u>																		
1734	Const: Reconditioning of Rural Roads of Districts N'Feroze Kashmore@ Kandhkot & S.Benazirabad (SDG # 1, 9, 11)	N Feroze, Kashmore, S.B.A	Approved 29.05.15	June-21	422.000	350.644	35.678	0.000	386.322	35.678	35.678	0.000	35.678	0.000	92	100	0.000	0.000
1735	Construction of road from village Saeed Khan Suhag to Rahoja Minor Taluka Kingri (C:16.000+R:0.000) (SDG # 1, 9, 11)	Khairpur	Approved 25.11.16	June-21	16.000	13.641	0.204	0.000	13.845	2.155	2.155	0.000	2.155	0.000	87	100	0.000	0.000
1736	Construction & Improvement of approach roads to Ghathar, UC Ghathar and road from Ghather to Beer Sharif, Taluka Qambar (Revised) (C:40.000+R:0.000) (SDG # 1, 9, 11)	Kamber	Approved 11.12.19	June-21	57.086	35.446	4.453	0.000	39.899	17.187	17.187	0.000	17.187	0.000	70	100	0.000	0.000
1737	Construction of Link Road from Nawabshah "WARR" road (Survey No.73/76) Deh Lakhmir to Nawabshah Shahdadpur road Taluka Nawabshah (C:20.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-21	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1738	Repair & Maintenance of Metalled Road from Budho Pitafi to village Gullo Pitafi Taluka, Mirpur Mathelo, District Ghotki (SDG # 1, 9, 11)	Sukkur	Approved 13.03.20	June-22	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000

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(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend: upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwfor- ward as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1739	Construction of Link road Saleem Khan Khoso to Suhbat Khan Bajkani UC Jagirabad Taluka Tangwani Distt. Kashmore (2.5 km) (SDG # 1, 9, 11)	Kashmore	Approved 11.12.19	June-22	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	13.500	0.000
1740	Const of road from village Khuhro Sharif to village Khahi Qasim via Bachal Shah Bhiria (2km) and Construction of road from Jama Masjid Noor-e-Muhammadi village Lal Khan Rind to Link road Mohabat Dero Halani, Taluka Kandiaro (2km) (SDG # 1, 9, 11)	N.Feroze	Approved 11.12.19	June-22	36.000	0.000	0.000	0.000	0.000	36.000	9.000	0.000	9.000	0.000	0	25	27.000	0.000
1741	Construction of road village Sukhial Jatoi to Soomra Panhwar via Ali Sher Indher village (SDG # 1, 9, 11)	Sukkur	Approved 11.12.19	June-22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1742	Const./Rehabilitation of road from Per Goth road to Ganj Shaheedan Luqman along sum Nallah (Metlo Mohalla) Luqman and Const./Rehabilitation of road from Railway Station to Ganj Shahedan Luqman Khairpur (SDG # 1, 9, 11)	Khairpur	Approved 11.12.19	June-22	23.000	0.000	0.000	0.000	0.000	23.000	5.750	0.000	5.750	0.000	0	25	17.250	0.000
1743	Construction of Lalu Waggan road from village Muhammad Khan to Azeem Brohi UC Noor Abad Taluka Warah District Kamber-Shahdadkot (3km) (SDG # 1, 9, 11)	Kamber	Approved 11.12.19	June-22	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
1744	Construction of road from village Khair Mohammad Jarwar to village Misri Khan Jarwar District Tando Allahyar (SDG # 1, 9, 11)	T.A.Yar	Approved 11.12.19	June-22	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
1745	Construction of Road from village Haji Rustam Mehari to village Manik Mangrio UC-Rahoki Taluka Shaheed Fazil Raho. (3KM) (SDG # 1, 9, 11)	Badin	Approved 11.12.19	June-22	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1746	Construction of road from Mir Sharique Talpur to Dr. Muhammad Hassan Kapri village Deh 168 UC Kangoro Taluka Digri (SDG # 1, 9, 11)	Mirpurkhas	Approved 11.12.19	June-22	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
1747	Construction / Improvement of road Abdul Rasheed Baloch Taluka Ghorabari (2km) (SDG # 1, 9, 11)	Thatta	Approved 11.12.19	June-22	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1748	Improvement / Construction of link road from Darro Barrage village Jadaarhi UC Darro Taluka Bathoro (1km) (SDG # 1, 9, 11)	Sujawal	Approved 11.12.19	June-22	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
1749	Constrction of Metalled road from N/H to village Kamal Babar UC Sekhat Taluka & Distt: Matiari (SDG # 1, 9, 11)	Matiari	Approved 11.12.19	June-22	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1750	Construction of road village Yaqoob Sobho to Rahoo Halipota at Kumb Shakh UC Bhali Dino Sathio Bulri Shah Karim (SDG # 1, 9, 11)	T.M.Khan	Approved 11.12.19	June-22	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	10.500	0.000
1751	Construction of link road Laya Shakh from village Mir Liaquat Ali Khan Brohi to village Ali Abad Bhutto via Mubarak Brohi via village Allah Dino via village Siraj Brohi Taluka Garhi Khairo District Jacobabad (SDG # 1, 9, 11)	Jacobabad	Approved 11.12.19	June-22	15.425	0.000	0.000	0.000	0.000	15.425	3.856	0.000	3.856	0.000	0	25	11.569	0.000
1752	Construction of Road from Village Varasham Shodo to Ali Murad Barejo, U.C Sari, Taluka Thana Bulla Khan, District Jamshoro (1.5 KM). (SDG # 1, 9, 11)	Jamshoro	Approved 11.12.19	June-22	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000
1753	Construction of road from Mehar Gaji Khawar to village Karam Khan Khoso i/c Retaining wall, C.C flooring Abdullah Colony Bhutto Muhalla, Taluka Mehar and Construction of road at village Ghulam Haider Jaisar (Lalya), Dadu Moro Bridge (SDG # 1, 9, 11)	Dadu	Approved 11.12.19	June-22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1754	Re-construction / Repair of road Karama Bagh Muhammad Pur (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	13.500	0.000
1755	Constnution of road from Rano Solangi to village Qamer Ali Shar via Kaloo Khan Lashari (SDG # 1, 9, 11)	Umerkot	Approved 11.12.19	June-22	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
1756	Construction of Link road from Dim Shakh to village Jaffar Khan Jalalani and Constuction of road from village Kamil Khan Jalalani to village Wazir Mangrio, Taluka Sinjhoru (1.5 K.M) (SDG # 1, 9, 11)	Sanghar	Approved 11.12.19	June-22	13.000	0.000	0.000	0.000	0.000	13.000	3.250	0.000	3.250	0.000	0	25	9.750	0.000
1757	Construction of Road from Syed Akbar Shah Colony to Bridge Ali Bahar Wah Taluka Thari Mirwah (2KM) (SDG # 1, 9, 11)	Khairpur	Approved 11.12.19	June-22	17.653	0.000	0.000	0.000	0.000	17.653	4.422	0.000	4.422	0.000	0	25	13.231	0.000
1758	Construction of Metalled road / C.C Drain / Paver Block from Jurio Chandio to Haji Allah Dito House via Allah Warayo Chandio to Syed Zulfiqar Ali Shah Dargah, Mumtaz Colony (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	27.806	0.000	0.000	0.000	0.000	27.806	6.952	0.000	6.952	0.000	0	25	20.854	0.000
1759	Construction of Internal Roads / Streets Areeja village (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	36.000	0.000	0.000	0.000	0.000	36.000	9.000	0.000	9.000	0.000	0	25	27.000	0.000
1760	Construction of Road Wado Wahan Taluka Bakrani (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
1761	Construction of Road from Neer Waro to village & farm Haji Javaid Ahmed Memon Taluka Thari Mirwah (4 Km) (SDG # 1, 9, 11)	Khairpur	Approved 11.12.19	June-22	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1762	Construction / Re-surfacing of road situated in UC Shah Ghazi Mohalla (Station Road) (SDG # 1, 9, 11)	Jacobabad	Approved 11.12.19	June-22	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
Total Communication					1047.970	399.731	40.335	0.000	440.066	607.904	208.250	0.000	208.250	0.000			399.654	0.000

Water Supply & Sanitation (On-going schemes)

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1763	Provision of Drainage System with CC Topping at Tando Meer Ali (C:10.000+R:0.000) (SDG #6)	Khairpur	Approved 11.12.19	June-22	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1764	Construction of C.C Drain / Paver Block from I.B Khuro Public School to Baghan Shah Hotel via Roshan Chandio Shakh (C:12.000)(SDG #6)	Larkano	Approved 11.12.19	June-22	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000
Total Water Supply & Sanitation:-					22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000			16.500	0.000

Housing and Community Amenities
(On-Going Schemes)

1765	Electrification of Off Grid Areas through Solar Technology, Schools & Villages (C:0.000+R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-22	2000.000	1748.341	0.000	0.000	1748.341	251.659	0.000	1.000	1.000	0.000	87	87	250.659	0.000
1766	Installation of Solar Lights in Rural Sindh, Phase II (SDG # 7)	Sindh	Approved 27.09.17	June-22	1531.000	749.924	0.000	0.000	749.924	781.076	0.000	1.000	1.000	0.000	49	49	780.076	0.000
Total Housing & Community Amenities (On-going)					3531.000	2498.265	0.000	0.000	2498.265	1032.735	0.000	2.000	2.000	0.000			1030.735	0.000

Housing and Community Amenities
(New Schemes)

1767	Model Village Economical Sustainable Household at Tharparkar District	Tharparkar	Un- Approved	June-22	60.000	0.000	0.000	0.000	0.000	60.000	3.000	0.000	3.000	0.000	0	5	57.000	0.000
1768	Model Village Economical Sustainable Household at Thatta District	Thatta	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	1.250	0.000	1.250	0.000	0	5	23.750	0.000
1769	Model Village Economical Sustainable Household at Sujawal District	Sujawal	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	1.250	0.000	1.250	0.000	0	5	23.750	0.000
1770	Model Village Economical Sustainable Household at Jamshoro District	Jamshoro	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	1.250	0.000	1.250	0.000	0	5	23.750	0.000
1771	Model Village Economical Sustainable Household at Larkano District	Larkano	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	1.250	0.000	1.250	0.000	0	5	23.750	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1772	Model Village Economical Sustainable Household at Badin District	Badin	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	1.250	0.000	1.250	0.000	0	5	23.750	0.000
1773	Installation of Solar Submersible Pump Tubewells in Kacho area in Jamshoro, Dadu, Kamber Shahdadkot & Thar areas (SDG # 7)	Sindh	Un- Approved	June-22	120.000	0.000	0.000	0.000	0.000	120.000	6.000	0.000	6.000	0.000	0	5	114.000	0.000
Total Housing & Community Amenities (New)					305.000	0.000	0.000	0.000	0.000	305.000	15.250	0.000	15.250	0.000			289.750	0.000
Total Housing & Community Amenities					3836.000	2498.265	0.000	0.000	2498.265	1337.735	15.250	2.000	17.250	0.000			1320.485	0.000
Total Rural Development Deptt:-					4905.970	2897.996	40.335	0.000	2938.331	1967.639	229.000	2.000	231.000	0.000			1736.639	0.000
TOTAL PHE & RD DEPARTMENT:-					53699.117	16270.917	4062.386	0.000	20333.302	33365.815	11486.500	109.500	11596.000	0.000			13302.292	8030.498