

SUMMARY

PROVINCIAL OMBUDSMAN

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Ombudsman	49.060	1	3.750	0.000	3.750	1	0.000	1.500	1.500	2	3.750	1.500	5.250	0.000	5.250	43.810	0.000
Total Provincial Ombudsman		49.060	1	3.750	0.000	3.750	1	0.000	1.500	1.500	2	3.750	1.500	5.250	0.000	5.250	43.810	0.000

PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Provincial Ombudsman
(On-going Scheme)

1538	Construction of Provincial Ombudsman Regional Offices-cum- Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	Approved 17.04.07 (U.R)	June-21	75.000	55.940	0.000	0.000	55.940	19.060	3.750	0.000	3.750	0.000	75	80	15.310	0.000
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Total Provincial Ombudsman (On-going):-					75.000	55.940	0.000	0.000	55.940	19.060	3.750	0.000	3.750	0.000			15.310	0.000
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(New Scheme)

1539	Institutional Capacity Building	Sindh	Un- Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	0.000	1.500	1.500	0.000	0	5	28.500	0.000
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Total Provincial Ombudsman (New):-					30.000	0.000	0.000	0.000	0.000	30.000	0.000	1.500	1.500	0.000			28.500	0.000
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Total Provincial Ombudsman :-					105.000	55.940	0.000	0.000	55.940	49.060	3.750	1.500	5.250	0.000			43.810	0.000
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