

SUMMARY

PROVINCIAL ASSEMBLY

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Assembly	1108.987	1	686.000	0.000	686.000	0	0.000	0.000	0.000	1	686.000	0.000	686.000	0.000	686.000	422.987	0.000
Total Provincial Assembly:-		1108.987	1	686.000	0.000	686.000	0	0.000	0.000	0.000	1	686.000	0.000	686.000	0.000	686.000	422.987	0.000

PROVINCIAL
PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

BUILDINGS

Govt. Office Building
(On going Schemes)

1537	Construction of Sindh Parliamentarians Residences, Karachi (SDG # 9)	Karachi	Approved 08.04.14	June-21	5266.320	3232.659	924.674	0.000	4157.333	1108.987	686.000	0.000	686.000	0.000	79	92	422.987	0.000
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Total Provincial Assembly Deptt:-					5266.320	3232.659	924.674	0.000	4157.333	1108.987	686.000	0.000	686.000	0.000			422.987	0.000
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