

S U M M A R Y
NEW DEVELOPMENT INITIATIVES
ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	New Development Initiatives	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000	0.000	0.000
	Total New Development Initiatives:-	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000	0.000	0.000

PROVINCIAL
NEW DEVELOPMENT INITIATIVES

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

NEW DEVELOPMENT INITIATIVES

New Scheme

1517	New Development Initiatives	Sindh	Un- Approved	June-21	15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000	0	100	0.000	0.000
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Total New Development Initiatives:-					15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000			0.000	0.000
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