

S U M M A R Y

INVESTMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Investment Department	553.988	4	160.000	26.000	186.000	1	0.000	5.000	5.000	5	160.000	31.000	191.000	1000.000	1191.000	362.988	0.000
	Investment Department :-	553.988	4	160.000	26.000	186.000	1	0.000	5.000	5.000	5	160.000	31.000	191.000	1000.000	1191.000	362.988	0.000

PROVINCIAL
INVESTMENT DEPARTMENT

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>INVESTMENT</u> <u>On-going Schemes</u>																		
835	Investment Promotion in Sindh (Revised)	Sindh	Approved 17.01.14	June-21	173.085	107.076	0.000	0.000	107.076	66.009	0.000	13.000	13.000	0.000	62	69	53.009	0.000
836	Marketing of Sindh for attracting Investment (Revised)	Sindh	Approved 17.01.14	June-21	247.000	94.103	0.000	0.000	94.103	152.897	0.000	13.000	13.000	0.000	38	43	139.897	0.000
837	Khairpur Special Economic Zone (3rd Revised)	Khairpur	Approved 25.04.18	June-21	2174.968	1715.220	204.988	0.000	1920.208	254.760	145.000	0.000	145.000	0.000	88	95	109.760	0.000
838	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Karachi	Approved 26.04.19	June-21	25.322	0.000	0.000	0.000	0.000	25.322	15.000	0.000	15.000	1000.000	0	59	10.322	0.000
Total Investment (On-going) :-					2620.375	1916.399	204.988	0.000	2121.387	498.988	160.000	26.000	186.000	1000.000			312.988	0.000
<u>New Schemes</u>																		
839	Financial Support for Women Entrepreneurship Artisans & Farmers	Sindh	Un- Approved	June-22	55.000	0.000	0.000	0.000	0.000	55.000	0.000	5.000	5.000	0.000	0	9	50.000	0.000
Total Investment (New) :-					55.000	0.000	0.000	0.000	0.000	55.000	0.000	5.000	5.000	0.000			50.000	0.000
Total Investment :-					2675.375	1916.399	204.988	0.000	2121.387	553.988	160.000	31.000	191.000	1000.000			362.988	0.000