

S U M M A R Y

INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	696.285	6	0.000	153.564	153.564	2	0.000	6.250	6.250	8	0.000	159.814	159.814	0.000	159.814	536.471	0.000
2	Science & Technology	10.186	1	0.000	10.186	10.186	0	0.000	0.000	0.000	1	0.000	10.186	10.186	0.000	10.186	0.000	0.000
Total Information Technology		706.471	7	0.000	163.750	163.750	2	0.000	6.250	6.250	9	0.000	170.000	170.000	0.000	170.000	536.471	0.000

**PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>INFORMATION TECHNOLOGY</u>																		
<u>(On-Going Schemes)</u>																		
826	Installation of Security Surveillance Cameras at Worship Places of Minorities (Revised)	Sindh	Approved 17.03.20	June-21	382.698	4.875	0.000	0.000	4.875	377.823	0.000	35.000	35.000	0.000	1	10	342.823	0.000
827	Capacity Building in I.T. for Sindh Secretariat Employees through IBA Karachi	Karachi	Approved 29.08.17	June-21	50.000	10.787	16.621	0.000	27.408	22.592	0.000	22.592	22.592	0.000	55	100	0.000	0.000
828	Implementation of E-Governance in Livestock Department, Government of Sindh PC-II	Sindh	Approved 19.02.18	June-21	30.000	0.000	13.003	0.000	13.003	16.997	0.000	16.997	16.997	0.000	43	100	0.000	0.000
829	Information & Computing Technology System at Pakistan Steel Cadet College Karachi (Revised)	Karachi	Approved 24.01.20	June-21	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	0.000	0	100	0.000	0.000
830	E-Portal for all Government of Sindh Departments (Phase-I)	Karachi	Approved 02.09.15	June-21	40.000	25.376	0.751	0.000	26.127	13.873	0.000	13.873	13.873	0.000	65	100	0.000	0.000
831	Upgradation of Video Conferencing System in Sindh	Sindh	Approved 28.08.19	June-21	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.102	25.102	0.000	0	25	74.898	0.000
Total Information Technology (On-going):-					642.698	41.038	30.375	0.000	71.413	571.285	0.000	153.564	153.564	0.000			417.721	0.000
<u>(New Schemes)</u>																		
832	I.T and WiFi Facilitation Centre at Umerkot / Kunri	Umerkot	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	0.000	1.500	1.500	0.000	0	5	28.500	0.000
833	Government Cloud for Centralized Data Repository & Services (PC-II)	Karachi	Un-Approved	June-22	95.000	0.000	0.000	0.000	0.000	95.000	0.000	4.750	4.750	0.000	0	5	90.250	0.000
Total Information Technology (New):-					125.000	0.000	0.000	0.000	0.000	125.000	0.000	6.250	6.250	0.000			118.750	0.000
Total Information Technology :-					767.698	41.038	30.375	0.000	71.413	696.285	0.000	159.814	159.814	0.000			536.471	0.000
<u>SCIENCE & TECHNOLOGY</u>																		
<u>(On-Going Schemes)</u>																		
834	Establishment of Research Incubators in Public Sector	Karachi	Approved 03.10.17	June-21	20.000	3.612	6.202	0.000	9.814	10.186	0.000	10.186	10.186	0.000	49	100	0.000	0.000
Total Science & Technology :-					20.000	3.612	6.202	0.000	9.814	10.186	0.000	10.186	10.186	0.000			0.000	0.000
Total Information, Science & Technology (Ongoing):-					662.698	44.650	36.577	0.000	81.227	581.471	0.000	163.750	163.750	0.000			417.721	0.000
Total Information, Science & Technology (New):-					125.000	0.000	0.000	0.000	0.000	125.000	0.000	6.250	6.250	0.000			118.750	0.000
Total Information, Science & Technology :-					787.698	44.650	36.577	0.000	81.227	706.471	0.000	170.000	170.000	0.000			536.471	0.000