

SUMMARY
INFORMATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information	189.311	9	19.530	78.412	97.942	3	2.058	0.000	2.058	12	21.588	78.412	100.000	0.000	100.000	89.311	0.000
Total Information Department		189.311	9	19.530	78.412	97.942	3	2.058	0.000	2.058	12	21.588	78.412	100.000	0.000	100.000	89.311	0.000

**PROVINCIAL
INFORMATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throw-forward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Information (On-Going Schemes)</u>																		
814	Construction of Regional Directorate Information Office at Hyderabad (C:25.519+R:2.481)	Hyderabad	Aporoved 19.09.16	June-21	28.000	19.420	4.010	0.000	23.430	4.570	2.089	2.481	4.570	0.000	84	100	0.000	0.000
815	Construction of Regional Directorate Information Office at Mirpurkhas (C:28.123+R:2.481)	Mirpurkhas	Aporoved 24.01.17	June-21	30.604	14.687	9.986	0.000	24.673	5.931	0.000	5.931	5.931	0.000	81	100	0.000	0.000
816	Capacity Building for Officers of Information Department (R:35.000)	Sindh	Approved 15.03.18	June-21	35.000	0.000	0.000	0.000	0.000	35.000	0.000	35.000	35.000	0.000	0	100	0.000	0.000
817	Computerization of Press Section, Information Department (R:35.000)	Sindh	Approved 15.03.18	June-21	35.000	0.000	0.000	0.000	0.000	35.000	0.000	35.000	35.000	0.000	0	100	0.000	0.000
818	Construction of District Information office at Badin (C:11.073+Rev. 01.762)	Badin	Approved 24.01.20	June-22	12.835	0.000	0.000	0.000	0.000	12.835	3.740	0.000	3.740	0.000	0	29	9.095	0.000
819	Construction of District Information office at Jamshoro (C:12.629+Rev.01.762)	Jamshoro	Approved 24.01.20	June-22	14.391	0.000	0.000	0.000	0.000	14.391	3.598	0.000	3.598	0.000	0	25	10.793	0.000
820	Construction of District Information office at Matiari (C:11.982+Rev.01.762)	Matiari	Approved 24.01.20	June-22	13.744	0.000	0.000	0.000	0.000	13.744	3.436	0.000	3.436	0.000	0	25	10.308	0.000
821	Construction of District Information office at Tando Allahyar (C:12.629+Rev.01.762)	T.A.Yar	Approved 24.01.20	June-22	14.391	0.000	0.000	0.000	0.000	14.391	3.598	0.000	3.598	0.000	0	25	10.793	0.000
822	Construction of District Information office at Tando Muhammad Khan (C:10.515+Rev.01.762)	T.M.Khan	Approved 24.01.20	June-22	12.277	0.000	0.000	0.000	0.000	12.277	3.069	0.000	3.069	0.000	0	25	9.208	0.000
Total On-Going Schemes:-					196.242	34.107	13.996	0.000	48.103	148.139	19.530	78.412	97.942	0.000			50.197	0.000
<u>Information (New Schemes)</u>																		
823	Construction of District Information office at Dadu (C:13.724)	Dadu	Un-Approved	June-22	13.724	0.000	0.000	0.000	0.000	13.724	0.686	0.000	0.686	0.000	0	5	13.038	0.000
824	Construction of District Information office at Thatta (C:13.724)	Thatta	Un-Approved	June-22	13.724	0.000	0.000	0.000	0.000	13.724	0.686	0.000	0.686	0.000	0	5	13.038	0.000
825	Construction of District Information office at Sujawal (C:13.724)	Sujawal	Un-Approved	June-22	13.724	0.000	0.000	0.000	0.000	13.724	0.686	0.000	0.686	0.000	0	5	13.038	0.000
Total On-Going Schemes:-					41.172	0.000	0.000	0.000	0.000	41.172	2.058	0.000	2.058	0.000			39.114	0.000
Total Information Department:-					237.414	34.107	13.996	0.000	48.103	189.311	21.588	78.412	100.000	0.000			89.311	0.000