

S U M M A R Y

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	107.264	3	32.375	0.000	32.375	0	0.000	0.000	0.000	3	32.375	0.000	32.375	0.000	32.375	42.380	32.510
2	SITE limited	2650.011	5	551.280	0.000	551.280	2	38.750	0.000	38.750	7	590.030	0.000	590.030	0.000	590.030	1029.991	1029.991
3	Printing and Stationary Department	36.169	1	13.595	0.000	13.595	0	0.000	0.000	0.000	1	13.595	0.000	13.595	0.000	13.595	11.287	11.287
Total Industries Department		2793.444	9	597.250	0.000	597.250	2	38.750	0.000	38.750	11	636.000	0.000	636.000	0.000	636.000	1083.657	1073.787

PROVINCIAL INDUSTRIES & COMMERCE DEPARTMENT

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2019	Revised Allocation 2019-20		Estimated Exp: up to June 2020	Throw- forward as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'20	June'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Sindh Small Industries Corporation</u> <u>(On-going Schemes)</u>																		
803	Small Industrial Estate, Ghotki (50 acres). (Revised)	Ghotki	Approved 24.05.11	June-21	29.658	18.919	0.000	0.000	18.919	10.739	5.370	0.000	5.370	0.000	64	82	5.369	0.000
804	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiori), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	Approved 30.09.05	June-21	79.518	69.685	0.000	0.000	69.685	9.833	5.332	0.000	5.332	0.000	88	94	4.501	0.000
805	Improvement of Basic Infrastructure of Small Industrial Estate, Larkana	Larkana	Approved 17.12.19	June-22	86.692	0.000	0.000	0.000	0.000	86.692	21.673	0.000	21.673	0.000	0	25	32.510	32.510
Total SSIC (On-going) :-					195.868	88.604	0.000	0.000	88.604	107.264	32.375	0.000	32.375	0.000			42.380	32.510
<u>S.I.T.E Limited</u> <u>On-going Schemes</u>																		
806	Infrastructure Development of Industrial Estate, Larkana (Cap. 2085 + Rev. 40.489)	Larkana	Approved 03.03.16	June-21	2125.489	716.474	236.609	0.000	953.083	1172.406	236.880	0.000	236.880	0.000	45	56	467.763	467.763
807	Development & Improvement of Infrastructure at SITE Kotri.	Jamshoro	Approved 18.01.17	June-21	399.040	259.268	60.702	0.000	319.970	79.070	79.070	0.000	79.070	0.000	80	100	0.000	0.000
808	Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	Approved 06.04.18	June-21	443.350	0.000	0.000	0.000	0.000	443.350	130.063	0.000	130.063	0.000	0	29	156.644	156.644
809	Pre-Sedimentation for Combined Effluent Plant at SITE Kotri.	Jamshoro	Approved 08.01.19	June-21	80.294	0.000	0.000	0.000	0.000	80.294	80.294	0.000	80.294	0.000	0	100	0.000	0.000
810	Construction of RCC Nullah from Estate Avenue to Moriyo Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi.	Karachi (West)	Approved 17.01.20	June-22	99.891	0.000	0.000	0.000	0.000	99.891	24.973	0.000	24.973	0.000	0	25	37.459	37.459
Total SITE (On-going) :-					3148.064	975.742	297.311	0.000	1273.053	1875.011	551.280	0.000	551.280	0.000			661.866	661.866
<u>S.I.T.E Limited</u> <u>New Schemes</u>																		
811	Establishment of Combined Effluent Treatment Plant at SITE, Hyderabad (3.00 MGD)	Hyderabad	Un- Approved	June-22	450.000	0.000	0.000	0.000	0.000	450.000	22.500	0.000	22.500	0.000	0	5	213.750	213.750

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)																		
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							Total	FPA			Capital	Revenue	Total		June'20	June'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
812	Establishment of Combined Effluent Treatment Plant at SITE, Sukkur (2.00 MGD)	Sukkur	Un- Approved	June-22	325.000	0.000	0.000	0.000	0.000	325.000	16.250	0.000	16.250	0.000	0	5	154.375	154.375
Total SITE Limited (New) :-					775.000	0.000	0.000	0.000	0.000	775.000	38.750	0.000	38.750	0.000			368.125	368.125
Total SITE Limited :-					3923.064	975.742	297.311	0.000	1273.053	2650.011	590.030	0.000	590.030	0.000			1029.991	1029.991
<u>Printing & Stationery Department</u> <u>On-going Schemes</u>																		
813	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised)	Karachi	Approved 02.02.17	June-21	41.400	5.231	0.000	0.000	5.231	36.169	13.595	0.000	13.595	0.000	13	45	11.287	11.287
Total Printing & Stat: (On-going) :-					41.400	5.231	0.000	0.000	5.231	36.169	13.595	0.000	13.595	0.000			11.287	11.287
Total (INDUSTRIES & COMMERCE DEPARTMENT) :-					4160.332	1069.577	297.311	0.000	1366.888	2793.444	636.000	0.000	636.000	0.000			1083.657	1073.787