

SUMMARY

LINING OF MAIN CANALS

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Lining of Main Canals	6022.669	20	2780.000	0.000	2780.000	0	0.000	0.000	0.000	20	2780.000	0.000	2780.000	0.000	2780.000	3242.669	0.000
	Total Lining of Main Canals :	6022.669	20	2780.000	0.000	2780.000	0	0.000	0.000	0.000	20	2780.000	0.000	2780.000	0.000	2780.000	3242.669	0.000

**PROVINCIAL
LINING OF MAIN CANALS**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

LINING OF MAIN CANALS

(On-Going Schemes)

1089	Lining of Channels in Nara Canal Area Water Board, Mirpurkhas.	Mirpurkhas	Approved 28.02.19	June-21	2560.000	0.000	2046.467	0.000	2046.467	513.533	813.241	0.000	813.241	0.000	80	112	-299.708	0.000
1090	C.C. Lining of Hadeki Distry, Kahi Qasim Minor, Tatri Minor, Bhatho Minor, Khadar Distry & Thull Branch.	T.A.Yar / S.B.A.	Approved 28.02.19	June-21	2078.820	0.000	1773.786	0.000	1773.786	305.034	545.034	0.000	545.034	0.000	85	112	-240.000	0.000
1091	C.C. Lining of Maldasi Minor from RD-0+000 to Tail	Matitari	Approved 08.04.19	June-21	134.110	0.000	0.000	0.000	0.000	134.110	154.227	0.000	154.227	0.000	0	115	-20.117	0.000
1092	C.C. Lining of Sofi Distry from RD+00 to 65+100 and C.C. Lining of Sirhari Distry from RD-0 to 51+540	Umerkot	Approved 17.03.20	June-22	419.693	0.000	0.000	0.000	0.000	419.693	104.923	0.000	104.923	0.000	0	25	314.770	0.000
1093	Cement Concrete Lining of Mari Minor from RD-0.00 to 48.500	Sanghar	Approved 17.03.20	June-22	218.670	0.000	0.000	0.000	0.000	218.670	54.668	0.000	54.668	0.000	0	25	164.003	0.000
1094	Cement Concrete Lining of Samaro Distry from RD-0.00 to 125.970	Umerkot	Approved 17.03.20	June-22	225.970	0.000	0.000	0.000	0.000	225.970	56.493	0.000	56.493	0.000	0	25	169.478	0.000
1095	C.C Lining of Daulatpur Distry from RD-38 + 150 TO RD 100	SBA	Approved 12.5.20	June-22	331.099	0.000	0.000	0.000	0.000	331.099	82.775	0.000	82.775	0.000	0	25	248.324	0.000
1096	Lining of Ghar Massan Minor RD-00 to 24.280	Thatta	Approved 12.5.20	June-22	107.776	0.000	0.000	0.000	0.000	107.776	26.944	0.000	26.944	0.000	0	25	80.832	0.000
1097	Cement Concrete Lining of Kandi Minor from RD-0 to 21	Ghotki	Approved 12.5.20	June-22	127.766	0.000	0.000	0.000	0.000	127.766	31.942	0.000	31.942	0.000	0	25	95.825	0.000
1098	C.C Lining of Phull Distry from RD-0+00 to 82+150 & C.C. Lining along New Ketu Minor from RD-0+000 to 16+000	N.Feroze	Approved 12.5.20	June-22	527.339	0.000	0.000	0.000	0.000	527.339	131.835	0.000	131.835	0.000	0	25	395.504	0.000
1099	C.C. Lining of Nather Detha Distry from RD-0+00 to 80+00".	N.Feroze	Approved 12.5.20	June-22	392.822	0.000	0.000	0.000	0.000	392.822	98.206	0.000	98.206	0.000	0	25	294.617	0.000

**PROVINCIAL
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(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1100	Cement Concrete Lining of Amerlo Minor from RD-0+00 to 57+500 Aliabad Minor from RD-0+00 to 32+300 and Alipur Minor from RD-0+00 to 28+340".	Badin	Approved 12.5.20	June-22	480.082	0.000	0.000	0.000	0.000	480.082	120.021	0.000	120.021	0.000	0	25	360.062	0.000
1101	Construction of C.C. Lining Ali Nawaz Wah from RD-0.00 to 64.00	Khairpur	Approved 12.5.20	June-22	346.504	0.000	0.000	0.000	0.000	346.504	86.626	0.000	86.626	0.000	0	25	259.878	0.000
1102	C.C Lining Faiz Ganj Wah from RD-0.00 to 80.0 (Phase-I).	Khairpur	Approved 12.5.20	June-22	593.873	0.000	0.000	0.000	0.000	593.873	148.468	0.000	148.468	0.000	0	25	445.405	0.000
1103	C.C. Lining Veeho Wah from RD-0.00 to 48.450 (Phase-I)	Khairpur	Approved 12.5.20	June-22	248.880	0.000	0.000	0.000	0.000	248.880	62.220	0.000	62.220	0.000	0	25	186.660	0.000
1104	C.C. Lining of Pandhro Wah from RD-0.00 to 47.90 (Phase-I)	Khairpur	Approved 12.5.20	June-22	346.479	0.000	0.000	0.000	0.000	346.479	86.620	0.000	86.620	0.000	0	25	259.859	0.000
1105	C.C Lining of Nagwah from RD.0.0 to 26+00	Thatta	Approved 29.5.20	June-22	145.713	0.000	0.000	0.000	0.000	145.713	36.428	0.000	36.428	0.000	0	25	109.285	0.000
1106	Cement Concrete Lining of Shah Latif Minor from RD-0+00 to 23+00	Tando Allah Yar	Approved 29.5.20	June-22	95.217	0.000	0.000	0.000	0.000	95.217	23.804	0.000	23.804	0.000	0	25	71.413	0.000
1107	Construction of C.C. Lining from Head to Tail of Shinar Minor, Mianjhar Minor, Suhelo Minor, Visro Minor and Bhitmaru Minor - 1 & 2 in Nasrat Division	SBA	Approved 29.5.20	June-22	357.569	0.000	0.000	0.000	0.000	357.569	89.392	0.000	89.392	0.000	0	25	268.177	0.000
1108	C C Lining Shorki Distry from RD-0+00 to Tail	Thatta	Approved 29.5.20	June-22	104.540	0.000	0.000	0.000	0.000	104.540	26.135	0.000	26.135	0.000	0	25	78.405	0.000
Total Lining of Main Canals :-					9842.922	0.000	3820.253	0.000	3820.253	6022.669	2780.000	0.000	2780.000	0.000			3242.669	0.000