

SUMMARY

LABOUR & HUMAN RESOURCES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Labour & H.R Department	166.196	2	14.700	96.300	111.000	0	0.000	0.000	0.000	2	14.700	96.300	111.000	0.000	111.000	55.196	0.000
	Total Labour & H.R Department :-	166.196	2	14.700	96.300	111.000	0	0.000	0.000	0.000	2	14.700	96.300	111.000	0.000	111.000	55.196	0.000

**PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- war as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Labour & Human Resources</u> <u>(On-Going Schemes)</u>																		
1022	Up-Gradation & Rehabilitation of NILAT at Karachi (Revised) (C:70.950+R:19.240)	Karachi	Approved 21.01.19	June-22	90.190	12.869	7.425	0.000	20.294	69.896	14.700	0.000	14.700	0.000	23	39	55.196	0.000
1023	Child Labour Survey (Revised) (R:96.300)	Sindh	Approved 29.01.19	June-21	96.300	0.000	0.000	0.000	0.000	96.300	0.000	96.300	96.300	0.000	0	100	0.000	0.000
Total Labour & H.R. Deptt:-					186.490	12.869	7.425	0.000	20.294	166.196	14.700	96.300	111.000	0.000			55.196	0.000