

SUMMARY

IRRIGATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. in million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	471.252	6	0.000	93.584	93.584	1	0.000	7.500	7.500	7	0.000	101.084	101.084	0.000	101.084	370.168	0.000
2	Drainage Reclamation & Tubewells	7767.137	50	3084.679	0.000	3084.679	3	57.555	0.000	57.555	53	3142.234	0.000	3142.234	0.000	3142.234	3927.197	697.706
3	Open Canals	37386.814	103	7849.033	114.512	7963.545	14	265.166	0.000	265.166	117	8114.199	114.512	8228.711	5960.000	14188.711	16510.261	12647.842
4	Small Dams Project	1403.742	5	487.971	0.000	487.971	0	0.000	0.000	0.000	5	487.971	0.000	487.971	0.000	487.971	543.406	372.365
Total Irrigation Department		47028.945	164	11421.683	208.096	11629.779	18	322.721	7.500	330.221	182	11744.404	215.596	11960.000	5960.000	17920.000	21351.032	13717.913

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforwar as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Survey & Investigation (On-Going Schemes)</u>																		
840	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department (Re-Revised)	Karachi	Approved 18.08.17	June-22	83.500	56.084	0.079	0.000	56.163	27.337	0.000	15.000	15.000	0.000	67	85	12.337	0.000
841	Feasibility Study to Revisit Inherent Design Problems of Ruk Complex and other Distribution Structure.	Sukkur	Approved 29.01.16	June-22	21.425	0.000	0.000	0.000	0.000	21.425	0.000	10.000	10.000	0.000	0	47	11.425	0.000
842	Feasibility Study of Present Network of Kalri Baghar Feeder and Kinjhar Lake and Suggesting Measure for Up-Gradation of Same to Enhance Water Requirement (1200 Cusecs for K-IV Project) from Kinjhar Lake to Karachi Water And Sewerage Board (Revised)	Thatta	Approved 22.03.19	June-22	77.628	26.544	0.000	0.000	26.544	51.084	0.000	21.084	21.084	0.000	34	61	30.000	0.000
843	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project.	Hyderabad	Approved 5-12-19	June-22	98.459	0.000	0.000	0.000	0.000	98.459	0.000	20.000	20.000	0.000	0	20	78.459	0.000
844	Procurement of Consultancy Services for Feasibility Study for 50 Nos. New Small Dams in Sindh Province and Impact Assessment of already Constructed Dams / Post Construction Study with Evaluation and Preparation of PC-V.	Jamshoro	Approved 5-12-19	June-22	72.947	0.000	0.000	0.000	0.000	72.947	0.000	15.000	15.000	0.000	0	21	57.947	0.000
845	Ground Water Investigation and Mapping in Sindh.	Sindh	Approved 5-12-19	June-22	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	37.500	0.000
Total Survey & Investigations (On-going) :-					403.959	82.628	0.079	0.000	82.707	321.252	0.000	93.584	93.584	0.000			227.668	0.000
<u>Survey & Investigation (New Schemes)</u>																		
846	Procurement of Consultancy services for Feasibility Study of Delta Barrage with off-taking canals creation of Lakes/Reservoir and Revival of Ecosystem in Coastal Area.	Sindh	Un-Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	0.000	7.500	7.500	0.000	0	5	142.500	0.000
Total Survey & Investigation (New) :-					150.000	0.000	0.000	0.000	0.000	150.000	0.000	7.500	7.500	0.000			142.500	0.000
Total Survey & Investigation :-					553.959	82.628	0.079	0.000	82.707	471.252	0.000	101.084	101.084	0.000			370.168	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Drainage Reclamation & Tubewells</u> <u>(On-Going Schemes)</u>																		
847	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkano (Revised) (SDG # 6)	Kamber	Approved 12.02.16	June-22	162.000	124.144	0.000	0.000	124.144	37.856	15.000	0.000	15.000	0.000	77	86	22.856	0.000
848	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG#6)	Ghotki & Sukkur	Approved 28.01.12	June-22	199.823	146.153	0.000	0.000	146.153	53.670	20.000	0.000	20.000	0.000	73	83	33.670	0.000
849	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	T.A.Yar	Approved 03.01.13	June-22	195.200	173.455	0.301	0.000	173.756	21.444	10.000	0.000	10.000	0.000	89	94	11.444	0.000
850	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 03.01.13	June-22	258.482	146.321	5.837	0.000	152.158	106.324	15.000	0.000	15.000	0.000	59	65	91.324	0.000
851	Remodeling and CC Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Recondition of Metallic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain (SDG # 6)	Khairpur	Approved 21.02.13	June-21	199.591	174.803	8.325	0.000	183.128	16.463	16.463	0.000	16.463	0.000	92	100	0.000	0.000
852	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	Larkano, Shikarpur, Kamber & Sukkur	Approved 15.11.12	June-23	2087.110	1259.528	157.547	0.000	1417.075	670.035	175.000	0.000	175.000	0.000	68	76	300.000	195.035

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
853	CC Lining of Nurrar Branch Drain, Mari Branch Drain & Brick Lining of D/Channel of tubewell No F-188 Chandia More to Technical College Khairpur (SDG # 6)	Khairpur	Approved 08.11.12	June-21	195.000	168.465	8.015	0.000	176.480	18.520	18.520	0.000	18.520	0.000	91	100	0.000	0.000
854	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 27.01.15	June-22	154.103	109.372	0.000	0.000	109.372	44.731	10.000	0.000	10.000	0.000	71	77	34.731	0.000
855	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains (SDG # 6)	Ghotki & Sukkur	Approved 17.01.14	June-22	296.013	181.210	58.450	0.000	239.660	56.353	56.353	0.000	56.353	0.000	81	100	0.000	0.000
856	Construction of Surface Drain and Three Pumping Stations in Taluka Ubauro, District Ghotki (i) Construction of Chanali Surface Drainage Scheme Ubauro (ii) Construction of 2 Nos Pumping Station at RD-78 Ghotki Feeder Ubauro (iii) Construction of Pumping Station at RD-15 Masu Wah Ubauro, District Ghotki (SDG # 6)	Ghotki	Approved 03.12.13	June-21	159.497	122.000	3.632	0.000	125.632	33.865	33.865	0.000	33.865	0.000	79	100	0.000	0.000
857	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur (SDG # 6)	Khairpur	Approved 14.02.14	June-22	450.000	337.782	24.993	0.000	362.775	87.225	25.000	0.000	25.000	0.000	81	86	62.225	0.000
858	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	Approved 03.12.14	June-23	3458.746	1854.875	601.200	0.000	2456.075	1002.671	250.000	0.000	250.000	0.000	71	78	250.000	502.671
859	Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	Larkano	Approved 18.02.15	June-22	800.000	348.949	148.747	0.000	497.696	302.304	75.000	0.000	75.000	0.000	62	72	227.304	0.000
860	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masti Pumping Station (SDG # 6)	Larkano, Shikarpur & Dadu	Approved 27.01.15	June-22	575.752	314.503	53.640	0.000	368.143	207.609	40.000	0.000	40.000	0.000	64	71	167.609	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
861	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure (SDG # 6)	Kamber	Approved 18.02.15	June-22	499.676	230.676	114.358	0.000	345.034	154.642	100.000	0.000	100.000	0.000	69	89	54.642	0.000
862	Construction of Pumping Station and Sim Nalas at Deh Khairwah and Deh Dabhro Naushero Feroze (Revised) (SDG # 6)	N.Feroze	Approved 08.12.17	June-21	310.000	255.245	10.486	0.000	265.731	44.269	44.269	0.000	44.269	0.000	86	100	0.000	0.000
863	Surface Drainage Scheme in Deh 28 and Deh 38 Dad, UC Chaneser-I, Taluka Nawabshah, SBA (SDG # 15)	S.B.A	Approved 27.01.15	June-22	189.182	144.591	0.000	0.000	144.591	44.591	20.000	0.000	20.000	0.000	76	87	24.591	0.000
864	Surface Drainage Scheme in Deh Dino Shah, Deh 73 Nasrat & Farmabad Taluka Daur & Sakrand, SBA (Revised) (SDG # 6)	S.B.A	Approved 18.10.19	June-21	194.190	71.406	61.705	0.000	133.111	61.079	61.079	0.000	61.079	0.000	69	100	0.000	0.000
865	Construction of Village Road Culverts, Water Course Aqueducts and Inlets at Various Points and Extension of Existing Drains at Different Locations included Allied Structures in Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 03.03.15	June-22	342.832	239.968	1.754	0.000	241.722	101.110	30.000	0.000	30.000	0.000	71	79	71.110	0.000
866	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	Sanghar & Umerkot	Approved 27.01.15	June-22	230.158	163.542	0.000	0.000	163.542	66.616	10.000	0.000	10.000	0.000	71	75	56.616	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
867	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, Matiari (SDG # 6)	Matiari	Approved 26.12.14	June-22	374.786	274.172	60.000	0.000	334.172	40.614	40.614	0.000	40.614	0.000	89	100	0.000	0.000
868	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada (SDG # 6)	Khairpur	Approved 03.03.15	June-22	195.000	131.820	0.000	0.000	131.820	63.180	30.000	0.000	30.000	0.000	68	83	33.180	0.000
869	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (SDG # 6)	Mirpurkhas	Approved 13.01.15	June-22	340.740	175.000	99.942	0.000	274.942	65.798	65.798	0.000	65.798	0.000	81	100	0.000	0.000
870	Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	Approved 22.04.15	June-22	552.721	184.175	79.999	0.000	264.174	288.547	50.000	0.000	50.000	0.000	48	57	238.547	0.000
871	Installation of 100 New Tubewells (SDG # 15)	Larkano, Shikarpur, Kamber & Sukkur	Approved 27.01.15	June-22	560.600	332.668	119.354	0.000	452.022	108.578	60.000	0.000	60.000	0.000	81	91	48.578	0.000
872	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkano City on Various Drains including 1R, 2R and 1R-C Sub Drain of Larkano South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction Culverts etc (SDG # 6)	Larkano	Approved 18.02.15	June-22	800.000	284.896	203.648	0.000	488.544	311.456	75.000	0.000	75.000	0.000	61	70	236.456	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
873	Installation of 11 Nos New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos Sumps /Pumps of Tubewell Division Khairpur (SDG # 6)	Khairpur	Approved 05.06.15	June-22	186.827	75.641	59.851	0.000	135.492	51.335	40.000	0.000	40.000	0.000	73	94	11.335	0.000
874	Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in LBOD RD-0 to RD-150 (Revised) (SDG # 6)	Badin	Approved 08.04.19	June-22	697.000	188.822	112.405	0.000	301.227	395.773	290.000	0.000	290.000	0.000	43	85	105.773	0.000
875	Direct Disposal System of Tube Wells Installed in Deh Dubar Taluka Rohri (SDG # 6)	Sukkur	Approved 29.01.16	June-22	30.530	3.800	0.000	0.000	3.800	26.730	26.730	0.000	26.730	0.000	12	100	0.000	0.000
876	Construction of Surface Drainage Scheme in Deh Sadrat Taluka & District Sanghar - revised (SDG # 6)	Sanghar	Approved 08-03-19	June-21	78.898	44.448	2.461	0.000	46.909	31.989	31.989	0.000	31.989	0.000	59	100	0.000	0.000
877	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised) (SDG # 6 & 15)	Jacobabad	Approved 09.03.17	June-22	399.872	144.802	164.759	0.000	309.561	90.311	50.000	0.000	50.000	0.000	77	90	40.311	0.000
878	Proposed Drainage System and Solar Tube Well Installed at Cantonment Area of Pano Aqil, Sukkur (Revised) (SDG # 15)	Sukkur	Approved 07.11.17	June-22	3472.098	2120.662	975.814	0.000	3096.476	375.622	375.622	0.000	375.622	0.000	89	100	0.000	0.000
879	Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) - Revised (SDG # 6)	Sanghar	Approved 17.03.20	June-21	322.329	166.777	25.279	0.000	192.056	130.273	130.273	0.000	130.273	0.000	60	100	0.000	0.000
880	Installation of Solar Tubewells in Sindh (SDG # 6)	Sindh	Approved 09.09.16	June-22	211.984	183.988	27.996	0.000	211.984	0.000	31.797	0.000	31.797	0.000	100	115	-31.797	0.000
881	Construction of 02 Nos Pumping Scheme in Taluka Manjhand - Revised (SDG # 6)	Jamshoro	Approved 06.05.20	June-21	54.950	15.938	10.582	0.000	26.520	28.430	28.430	0.000	28.430	0.000	48	100	0.000	0.000
882	Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6)	Shikarpur	Approved 30.08.17	June-21	153.536	43.593	93.168	0.000	136.761	16.775	16.775	0.000	16.775	0.000	89	100	0.000	0.000
883	Rehabilitation of Drainage Scheme R.B.B. Colony (SDG # 6)	Jamshoro	Approved 23.08.17	June-21	9.874	0.625	0.000	0.000	0.625	9.249	9.249	0.000	9.249	0.000	6	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
884	Re-construction of 06 No. Village Road Bridges along DPOD at RD-89, 110, KPOD at RD-84, LBOD Spinal Drain at RD-159, 161 & 261 and 10 Nos. RCC Pipe Inlets along Dhoro Purean (SDG # 6)	Tharparkar & Mirpurkhas	Approved 07.09.17	June-22	438.655	175.000	99.999	0.000	274.999	163.656	50.000	0.000	50.000	0.000	63	74	113.656	0.000
885	Construction of Darelo Drain (SDG # 6)	Umerkot & Mirpurkhas	Approved 27.09.17	June-22	208.925	31.523	37.500	0.000	69.023	139.902	40.000	0.000	40.000	0.000	33	52	99.902	0.000
886	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	Approved 07.09.17	June-22	215.000	77.087	7.446	0.000	84.533	130.467	20.000	0.000	20.000	0.000	39	49	110.467	0.000
887	Construction of Pumping Station for Disposal of Sim Water in Deh Durma, Taluka Tando Adam (SDG # 6)	Sanghar	Approved 08.09.17	June-21	97.029	34.958	27.238	0.000	62.196	34.833	34.833	0.000	34.833	0.000	64	100	0.000	0.000
888	Re-alignment / Re-construction of Damaged Portion of KPOD from RD. (+) 20 to (-) 25 (Total 45 RDs) (SDG # 6)	Badin	Approved 14.09.17	June-21	480.592	247.000	175.552	0.000	422.552	58.040	58.040	0.000	58.040	0.000	88	100	0.000	0.000
889	Construction of Changhani Sub-Drain RD - 0.0 to 11.0 and Rehabilitation of Wali Shah Link Drain RD - 0 to 55 and its Allied Structures (Revised) (SDG#6)	Sujawal	Approved 29.05.20	June-21	121.844	37.500	48.584	0.000	86.084	35.760	35.760	0.000	35.760	0.000	71	100	0.000	0.000
890	Construction of New Village Road Bridge, Construction of Water Course Crossing & Construction of RCC inlets	Sanghar, Mirpurkhas & Badin	Approved 21-1-2020	June-22	191.412	0.000	0.000	0.000	0.000	191.412	40.000	0.000	40.000	0.000	0	21	151.412	0.000
891	Raising of Banks (Boths Sides) in up-stream of Newly Constructed Fall Structure at RD-338 to RD-314 & RD-460 to RD-417 of Nara Canal.	Sanghar	Approved 22-11-19	June-22	275.146	0.000	0.000	0.000	0.000	275.146	60.000	0.000	60.000	0.000	0	22	215.146	0.000
892	Rehabilitation works of Drains Jhore Pattar Sub Drain, Khanani Sub Drain, 2-L South Sakro Sub Drain and Allied Structures (SDG#6).	Thatta	Approved 5-12-19	June-22	31.578	0.000	0.000	0.000	0.000	31.578	7.895	0.000	7.895	0.000	0	25	23.683	0.000
893	Rehabilitation of Drains and allied structures in Thatta District (SDG#6)	Thatta	Approved 21-1-2020	June-22	251.588	0.000	0.000	0.000	0.000	251.588	289.326	0.000	289.326	0.000	0	115	-37.738	0.000
894	Rehabilitation/Restoration of 1-R, 2-R, 3-L, 4-L & 4-R Bathoro Branch Drain & its system (SDG#6)	T.M.Khan	Approved 6-5-20	June-22	65.788	0.000	0.000	0.000	0.000	65.788	16.447	0.000	16.447	0.000	0	25	49.341	0.000
895	Construction of Radhan Darh Sub Drain RD. 0.0 to 17.0 Outfalling in Jati Outfall Drain @ RD. 73.0 (SDG#6)	Sujawal	Approved 22-1-2020	June-21	48.794	0.000	0.000	0.000	0.000	48.794	48.794	0.000	48.794	0.000	0	100	0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu- re upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- war as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
896	Construction of Churetani Sub Drain RD. 0.0 to 8.0 Outfalling in Wali Shah Link Drain @ RD. 17.0 its allied Structures.	Sujawal	Approved 20-2-2020	June-22	23.032	0.000	0.000	0.000	0.000	23.032	5.758	0.000	5.758	0.000	0	25	17.274	0.000
Total Drainage Rec & T.Wells (Ongoing):-					21848.483	11541.883	3690.567	0.000	15232.450	6616.033	3084.679	0.000	3084.679	0.000			2833.648	697.706
<u>Drainage Reclamation & Tubewells</u> (New Schemes)																		
897	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	Un- Approved	June-22	111.104	0.000	0.000	0.000	0.000	111.104	5.555	0.000	5.555	0.000	0	5	105.549	0.000
898	Installation of Solar System Tubewell upto 2 Cusec	Sindh	Un- Approved	June-22	1000.000	0.000	0.000	0.000	0.000	1000.000	50.000	0.000	50.000	0.000	0	5	950.000	0.000
899	Installation of 2 X Motor Pumps at Government Lift Irrigation Channel at RD-171 and RD-186 of Nara Canal for Army Agricultural Land.	Sanghar	Un- Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	2.000	0.000	2.000	0.000	0	5	38.000	0.000
Total Drainage Rec & T.Wells (New)					1151.104	0.000	0.000	0.000	0.000	1151.104	57.555	0.000	57.555	0.000			1093.549	0.000
Total Drainage Rec & T.Wells:-					22999.587	11541.883	3690.567	0.000	15232.450	7767.137	3142.234	0.000	3142.234	0.000			3927.197	697.706
<u>Open Canals</u> (On-Going Schemes)																		
900	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including Inspection Bungalow Shahdadpur	T.M.Khan	Approved 24.02.12 U/R	June-21	198.950	185.632	0.000	0.000	185.632	13.318	13.318	0.000	13.318	0.000	93	100	0.000	0.000
901	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	Approved 24.02.12	June-22	199.990	85.251	0.000	0.000	85.251	114.739	20.000	0.000	20.000	0.000	43	53	94.739	0.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
902	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Revised Cost Rs 30,353 Million (IDA Share Rs. 28,840 (FEC) - World Bank Loan) (Ghotki, Khairpur, Sanghar, Mirpurkhas, TM Khan, Umerkot, Hyderabad, Badin, Kashmore & Sukkur) (SDG # 15)	Sindh	Approved 18.04.14	June-21	2397.680	2398.780	0.000	904.800	2398.780	-1.100	0.001	0.000	0.001	660.000	100	100	-1.101	0.000
903	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26,905 M, ADB Share Rs.19,279.493 M & GoS share Rs.7,625.507 M) (SDG # 6)	Sindh	Approved 03.07.14	June-23	7625.507	5703.190	826.195	0.000	6529.385	1096.122	580.000	35.000	615.000	0.000	86	94	300.000	181.122
904	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-22	150.000	69.416	0.000	0.000	69.416	80.584	20.000	0.000	20.000	0.000	46	60	60.584	0.000
905	Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle (SDG # 6)	Hyderabad	Approved 22.01.13	June-22	150.000	133.000	0.000	0.000	133.000	17.000	17.000	0.000	17.000	0.000	89	100	0.000	0.000
906	Rehabilitation / Repair of Residences, Divisional Offices & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle (SDG # 6)	S.B.A	Approved 29.11.12	June-22	154.503	96.818	13.174	0.000	109.992	44.511	20.000	0.000	20.000	0.000	71	84	24.511	0.000
907	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division (Revised) (SDG # 6)	Thatta	Approved 14.10.16	June-22	185.750	48.000	12.500	0.000	60.500	125.250	40.000	0.000	40.000	0.000	33	54	85.250	0.000
908	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) (Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas) (SDG # 6)	Sindh	Approved 29.11.12	June-22	199.921	135.370	11.145	0.000	146.515	53.406	20.000	0.000	20.000	0.000	73	83	33.406	0.000
909	Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)	Larkano	Approved 29.11.12	June-22	171.215	141.266	0.000	0.000	141.266	29.949	1.000	0.000	1.000	0.000	83	83	28.949	0.000
910	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	Approved 14.11.14	June-22	344.216	270.000	0.000	0.000	270.000	74.216	1.000	0.000	1.000	0.000	78	79	73.216	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. In million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
911	Constructing Stone Pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP Side & Stone pitching and Raising Strengthening Banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side (SDG # 6)	N.Feroze	Approved 03.09.13	June-22	1298.770	750.843	301.768	0.000	1052.611	246.159	100.000	0.000	100.000	0.000	81	89	146.159	0.000
912	Construction Retaining Wall along Abul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction Retaining Wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area (SDG # 6)	Khairpur	Approved 03.12.13	June-22	246.165	246.165	17.054	0.000	263.219	-17.054	17.054	0.000	17.054	0.000	107	114	-34.108	0.000
913	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised) (SDG # 6)	N.Feroze	Approved 07.08.14	June-22	110.003	31.000	0.000	0.000	31.000	79.003	10.000	0.000	10.000	0.000	28	37	69.003	0.000
914	Construction of Pre-stressed Concrete Road Bridge at RD-81.0 & Rehabilitation of Ruk Complex X-Regulator and its Gates at RD-82.4 along Rice Canal (Revised) (SDG # 6)	Sukkur	Approved 8.04.19	June-21	145.027	97.667	0.959	0.000	98.626	46.401	46.401	0.000	46.401	0.000	68	100	0.000	0.000
915	Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L (SDG # 6)	Shikarpur	Approved 14.05.15	June-21	295.000	221.834	36.073	0.000	257.907	37.093	37.093	0.000	37.093	0.000	87	100	0.000	0.000
916	Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions) (SDG # 6)	Jacobabad	Approved 17.01.14	June-22	227.665	226.977	0.000	0.000	226.977	0.688	25.000	0.000	25.000	0.000	100	111	-24.312	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
917	Retaining wall along Dadu Canal RD 598 to 608 NIP, 598 to 605 IP (Opposite Dadu Town-Regulator 85 mile D/S Retaining wall 04 RDs Both sides, Retaining Wall Mehar Branch RD 7 to 13 near Village Malook Kalhoru, X-Regulator 95th mile D/S retaining Wall 04 RD's Both sides and Rehabilitation of Mahota X-Regulator RD-231 - (Revised) (SDG # 6)	Dadu	Approved 25.04.18	June-21	446.119	323.825	105.790	0.000	429.615	16.504	16.504	0.000	16.504	0.000	96	100	0.000	0.000
918	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	Approved 03.03.15	June-22	299.837	147.194	28.948	0.000	176.142	123.695	30.000	0.000	30.000	0.000	59	69	93.695	0.000
919	Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21,RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division (SDG # 6)	Kamber	Approved 06.02.15	June-22	579.096	213.673	80.000	0.000	293.673	285.423	40.000	0.000	40.000	0.000	51	58	245.423	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
920	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6)	Kamber, Dadu & Larkano	Approved 18.02.15	June-23	560.000	224.090	0.000	0.000	224.090	335.910	30.000	0.000	30.000	0.000	40	45	100.000	205.910
921	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)	Kamber & Dadu	Approved 18.02.15	June-21	124.258	65.490	10.210	0.000	75.700	48.558	48.558	0.000	48.558	0.000	61	100	0.000	0.000
922	Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of CC Lining Along Nasrat Minor from RD 0 to 20 (SDG # 6)	Larkano	Approved 06.02.15	June-22	599.911	324.499	69.952	0.000	394.451	205.460	35.000	0.000	35.000	0.000	66	72	170.460	0.000
923	Reconstruction / Shifting of Upstream Flank Wall and Construction of Divide Wall D/S Protection Wall i/c Re-sectioning of Warah Branch from RD-0 to 10 at Head Regulator of Warah Branch at Ruk Complex RD-82 & Construction D/S Protection Wall and De-silting along Warah Branch from RD-0 to 45 (SDG # 6)	Larkano	Approved 18.02.15	June-21	210.000	149.989	0.000	0.000	149.989	60.011	60.011	0.000	60.011	0.000	71	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
924	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised (SDG # 6)	Khairpur	Approved 29.05.20	June-22	694.412	434.029	49.950	0.000	483.979	210.433	20.000	0.000	20.000	0.000	70	73	190.433	0.000
925	Constructing Relief Escape for Nasrat Branch at RD-195 NIP side and Constructing Relief Escape for Gajrah Branch at RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry at RD-22 (SDG # 6)	S.B.A	Approved 18.02.15	June-22	98.400	50.000	0.000	0.000	50.000	48.400	20.000	0.000	20.000	0.000	51	71	28.400	0.000
926	Construction of New Bridge on Nasrat Canal New Sangi Link to Village Rais Malhar Khan Rajper, UC Gher Gaju Taluka Bhiria, Bridge on Sangi Minor at Village Dilawar Shar near Haroon Shar, UC Bhanbhri and Village Road Bridges on Nusrat Canal at RD-24 Opp: Village Saeed Khan Lakho, RD-27 Sarhar Minor-II, Mithiani at RD-51 Dalepota and Late Miner at RD-41 & Repair of X-Regulator at RD-42 and CC Lining of Darbelo Minor RD-21 to 27 (SDG # 6)	N.Feroze	Approved 27.01.15	June-21	184.991	131.480	20.240	0.000	151.720	33.271	33.271	0.000	33.271	0.000	82	100	0.000	0.000
927	Rehabilitation & Renovation of Sump well, water supply connection and residential building i/c drainage system and road in barrage colony Sukkur (Revised) (SDG # 6)	Sukkur	Approved 14.02.19	June-22	239.996	151.563	10.257	0.000	161.820	78.176	25.000	0.000	25.000	0.000	67	78	53.176	0.000
928	Stone Apron / Stone Pitching at RD-23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal (SDG # 6)	Sukkur	Approved 06.02.15	June-21	327.097	298.553	14.272	0.000	312.825	14.272	14.272	0.000	14.272	0.000	96	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
929	Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br.RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised) (SDG # 6)	T.M. Khan & Sujawal	Approved 30.03.17	June-23	679.900	274.238	45.473	0.000	319.711	360.189	50.000	0.000	50.000	0.000	47	54	100.000	210.189
930	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	Approved 18.02.15	June-22	249.752	130.000	0.000	0.000	130.000	119.752	30.000	0.000	30.000	0.000	52	64	89.752	0.000
931	Rehabilitation & Renovation of Irrigation Colony No.1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division at Tori Damaged during Flood-2010 (SDG # 6)	Kashmore	Approved 22.04.15	June-22	178.820	82.000	37.001	0.000	119.001	59.819	25.000	0.000	25.000	0.000	67	81	34.819	0.000
932	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 06.02.15	June-22	349.986	120.000	0.000	0.000	120.000	229.986	40.000	0.000	40.000	0.000	34	46	189.986	0.000
933	CC Lining of Sui Qandar Branch, Pae Minor, Dhardo Minor and Bhubhar Minor & Matiari Minor (SDG # 6)	Matiari	Approved 08.04.15	June-22	934.100	348.723	124.999	0.000	473.722	460.378	100.000	0.000	100.000	0.000	51	61	360.378	0.000
934	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region (SDG # 7)	Jamshoro	Approved 14.11.14	June-22	350.366	155.000	24.451	0.000	179.451	170.915	40.000	0.000	40.000	0.000	51	63	130.915	0.000
935	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	Approved 03.12.14	June-22	472.840	186.964	64.193	0.000	251.157	221.683	40.000	0.000	40.000	0.000	53	62	181.683	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. In million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
936	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	Approved 14.09.17	June-23	9989.739	6840.400	0.000	0.000	6840.400	3149.339	10.000	0.000	10.000	0.000	68	69	1500.000	1639.339
937	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	Approved 29.05.15	June-22	461.107	150.000	96.556	0.000	246.556	214.551	50.000	0.000	50.000	0.000	53	64	164.551	0.000
938	Construction Irrigation Channel Shaheed Benazir Bhutto Minor Ex-Warah Branch at RD-156 NIP Side (Revised) (SDG # 6)	Kamber	Approved 26.04.16	June-21	126.990	110.734	0.000	0.000	110.734	16.256	16.256	0.000	16.256	0.000	87	100	0.000	0.000
939	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	Kashmore	Approved 13.05.15	June-23	1970.000	220.000	100.026	1560.000	320.026	1649.974	200.000	30.000	230.000	3300.000	16	28	400.000	1019.974
940	Constructing “J” Spur along Ulra Jagir Bund Mile 4/0+125 & Constructing 2 No “T” Spurs at Mile 4/2+300 & Mile 4/4+580 (SDG # 6)	Khairpur	Approved 14.05.15	June-21	1095.284	799.500	295.783	0.000	1095.283	0.001	90.032	0.000	90.032	0.000	100	108	-90.031	0.000
941	CC Lining of Phakka Distry RD-0 to 65 Division Southern Dadu (SDG # 6)	Dadu	Approved 08.01.16	June-21	199.480	130.000	0.000	0.000	130.000	69.480	69.480	0.000	69.480	0.000	65	100	0.000	0.000
942	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	Approved 12.02.16	June-22	163.680	89.000	0.000	0.000	89.000	74.680	15.000	0.000	15.000	0.000	54	64	59.680	0.000
943	CC Lining of Digri Distry including Structures (93 RDs) Revised (SDG # 6)	Mirpurkhas	Approved 14.03.19	June-22	464.274	128.169	36.000	0.000	164.169	300.105	150.000	0.000	150.000	0.000	35	68	150.105	0.000
944	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	Approved 11.12.15	June-23	6340.000	5023.480	0.000	0.000	5023.480	1316.520	10.000	0.000	10.000	0.000	79	79	1000.000	306.520
945	Providing & Installation of Solar Energy System at 132 Mile Dadu Canal (Tail) Pumping Station (SDG # 6)	Jamshoro	Approved 18.08.16	June-22	199.820	56.478	44.547	0.000	101.025	98.795	30.000	0.000	30.000	0.000	51	66	68.795	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
946	Sindh Resilience Project (Irrigation Component) for Strengthening Flood Embankments & Constructing Small Dams including Systems for Improving Resilience (World Bank Funded), Revised Total Cost Irrigation Component (Rs. 13,827.71 M), (IDA-SUF Share (83 %) Rs. 11,476.9993 M, GoS Share (17 %) Rs. 2350.7107 M) (SDG # 6)	Sindh	Approved 21.04.20	June-23	2350.710	123.504	50.799	3290.690	174.303	2176.407	100.000	30.000	130.000	2000.000	7	13	400.000	1646.407
947	C C Lining of Gajra Branch (Revised) (SDG # 6)	S.B.A	Approved 28.02.19	June-21	1123.204	972.984	65.960	0.000	1038.944	84.260	84.260	0.000	84.260	0.000	92	100	0.000	0.000
948	Construction Stone Apron Studs Recoupment of stone Apron Along Ulra Jagir Bund Mile 4/4+580 to 6/5 (SDG # 6)	Khairpur	Approved 03.10.16	June-22	674.169	568.543	105.587	0.000	674.130	0.039	100.181	0.000	100.181	0.000	100	115	-100.142	0.000
949	Cement Concrete Lining of Rohri Main Canal from Jamal Shah Cross Regulator D/S RD 577+500 to Chanesar Cross Regulator D/S RD 619+300 and from RD 680 to RD 706 D/S Kumblima Cross Regulator (SDG # 6)	S.B.A	Approved 09.12.16	June-23	6069.000	0.000	0.000	0.000	0.000	6069.000	10.000	0.000	10.000	0.000	0	0	2000.000	4059.000
950	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised (SDG # 6)	Larkano	Approved 18.10.19	June-22	919.109	521.742	0.000	0.000	521.742	397.367	9.579	0.000	9.579	0.000	95	98	387.788	0.000
951	Construction and Rehabilitation of Structures along Ghaibidero System Larkano Division Larkano (SDG # 6)	Kamber @ Shahdadkot	Approved 13.04.17 U/R	June-21	18.266	16.142	0.000	0.000	16.142	2.124	2.124	0.000	2.124	0.000	88	100	0.000	0.000
952	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs - (Revised) (SDG # 6)	Umerkot	Approved 11.05.17	June-22	4517.692	2075.161	778.270	0.000	2853.431	1664.261	400.000	19.512	419.512	0.000	63	72	1244.749	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
953	Construction of Bridge over Desert Pat Feeder at RD 20 to 21 & Remaining Works of Bridge over Pat Feeder near Buxapur Renovation & Repair of Geehal Pur Minor/ Construction of Flank wall damaged portion of D/S 0 mile Head Regulator Desert Canal - Revised (SDG # 6)	Kashmore	Approved 12.05.20	June-21	305.330	137.463	89.008	0.000	226.471	78.859	78.859	0.000	78.859	0.000	74	100	0.000	0.000
954	Emergent Works in Anticipation of Flood 2017 and Rain Emergency (SDG # 6)	Sindh	Approved 09.02.18	June-21	2334.207	1499.948	599.894	0.000	2099.842	234.365	234.365	0.000	234.365	0.000	90	100	0.000	0.000
955	C.C. Lining of Akal Minor RD-0/0 to 13/0 (Tail) and Bhan Minor RD-0/0 to 14/0 (Tail) off-takes from Naukot Branch of Mithrao Canal including Structures (SDG # 6)	Mirpurkhas	Approved 07.09.17	June-21	140.000	113.643	0.000	0.000	113.643	26.357	26.357	0.000	26.357	0.000	81	100	0.000	0.000
956	Construction of Retaining Wall along Sehra Branch from RD-40 to 42 NIP Side in Tharu Shah Irrigation Sub-Division and Construction of Bridge over Nathar Detha Minor RD-06 (Revised) (SDG # 6)	N.Feroze	Approved 28.02.19	June-21	59.816	31.895	8.952	0.000	40.847	18.969	18.969	0.000	18.969	0.000	68	100	0.000	0.000
957	Rehabilitation of Kotri Barrage & Allied works upto 4 RD Akram Wah, K.B. Feeder & Combined Channel under Kotri Barrage Division (SDG # 6)	Jamshoro	Approved 23.08.17	June-21	97.367	59.821	32.941	0.000	92.762	4.605	6.000	0.000	6.000	0.000	95	101	-1.395	0.000
958	C.C. Lining of Desert Minor from RD-0 to 22 (SDG # 6)	Kashmore	Approved 20.10.17	June-21	51.344	30.055	0.000	0.000	30.055	21.289	21.289	0.000	21.289	0.000	59	100	0.000	0.000
959	Providing Embankment and Common Bank at Thull Mohabbad Chori from Hakim Shah Regulator of Warach Branch (SDG # 6)	Kamber	Approved 06.10.17	June-22	84.498	0.000	0.000	0.000	0.000	84.498	20.000	0.000	20.000	0.000	0	24	64.498	0.000
960	C.C. Lining of Kaleri Distry and Rashdi Minor (SDG # 6)	Khairpur	Approved 08.09.17	June-21	75.667	75.035	0.620	0.000	75.655	0.012	10.000	0.000	10.000	0.000	100	113	-9.988	0.000
961	Lining of Lakhaki Distry (SDG # 6)	Shikarpur	Approved 07.09.17	June-22	394.832	331.762	21.053	0.000	352.815	42.017	3.671	0.000	3.671	0.000	89	90	38.346	0.000
962	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17	June-22	499.579	0.000	0.000	0.000	0.000	499.579	100.000	0.000	100.000	0.000	0	20	399.579	0.000
963	Lining of Chatto Distry and Kinjhar Minor (SDG # 6)	Sujawal	Approved 14.09.17	June-21	219.745	94.977	35.445	0.000	130.422	89.323	89.323	0.000	89.323	0.000	59	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
964	Construction of Retaining wall along Gopang Distry Downstream Head Regulator Ex: Chhori Branch at RD-40 (SDG # 6)	Kamber	Approved 06.10.17	June-21	13.477	0.000	0.000	0.000	0.000	13.477	13.477	0.000	13.477	0.000	0	100	0.000	0.000
965	Construction of Pakka Channel from Danistar Pumping Scheme to Inlet Point of Danistar Canal I/C LS Bund Crossing Structure - Revised (SDG # 6)	Jamshoro	Approved 18.10.19	June-21	393.472	111.197	112.706	0.000	223.903	169.569	169.569	0.000	169.569	0.000	57	100	0.000	0.000
966	C C Lining of Government Lift Channel @ RD 158 R / Side and RD 171 R / Side along Upper Nara Canal and Stone Apron @ RD 52 to 54 R / Side and RD - 96 L / Side of Upper Nara Canal (SDG # 6)	Sukkur	Approved 27.11.17	June-21	211.590	77.500	109.935	0.000	187.435	24.155	24.155	0.000	24.155	0.000	89	100	0.000	0.000
967	Construction of Pre-stressed Bridge and RCC Protection Wall / Retaining Wall along Gaja Branch at RD-52.00 (SDG # 6)	T. M. Khan	Approved 30.08.17	June-21	46.220	18.986	5.487	0.000	24.473	21.747	21.747	0.000	21.747	0.000	53	100	0.000	0.000
968	Left Over Essential Works of Sehwan Area District Jamshoro & Dadu (Construction of Lift Channels over RBOD System for Feeding Tail Reaches of Dadu Canal) - (SDG # 6)	Dadu	Approved 23.02.18	June-22	206.119	0.000	0.000	0.000	0.000	206.119	50.000	0.000	50.000	0.000	0	24	156.119	0.000
969	Renovation / Re-Construction of road Bridge over Mirwah Canal at RD-33 near Railway Station Begmangi, Installation of Steel grill over Retaining Wall along Mirwah Canal B/S RD-69 to 79, 70+200, 72+180, 73+450, 74+200, 75+150, 76+200, 77+15 & 78+570 Both Sides & Garhi Pull to Bhurghari X-Regulator, Providing Stone Ptching along Mirwah Canal from RD-208 to 230 & 231 to 291 B/S	Khairpur	Approved 12-12-19	June-22	187.143	0.000	0.000	0.000	0.000	187.143	44.000	0.000	44.000	0.000	0	24	143.143	0.000
970	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department.	Sukkur	Approved 12-05-20	June-22	275.464	0.000	0.000	0.000	0.000	275.464	60.000	0.000	60.000	0.000	0	22	215.464	0.000
971	Constructing Stone Pitching at RD-9+00 to 15+00 RMC B/S and Downstream Fall Structure 16, 17, 18, 19 & 20 B/Sides.	Sukkur	Approved 20-2-2020	June-22	155.360	0.000	0.000	0.000	0.000	155.360	38.000	0.000	38.000	0.000	0	24	117.360	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
972	Constructing Stone Pitching along RMC from RD-486 to 490 IP Side, RD-489 to 492 NIP Side, RD-527 to 532 NIP Side, Upstream Sann Bridge, RD-540 to 544 IP Side Upstream Haberi Bridge & RD-584 to 588 NIP Side Upstream Mirza Fall Regulator & Grouting Walls, Stone Pitching Both Sides of Bridge on Nasrat Canal and Installation of Solar Lights as well as Construction of 5 Nos. Bridges on different places on Jalbani & Sangi Minor.	S.B.A	Approved 20-2-2020	June-22	218.880	0.000	0.000	0.000	0.000	218.880	54.000	0.000	54.000	0.000	0	25	164.880	0.000
973	Stone Pitching along RMC from RD-811 to 825 NIP Side in Tando Adam Sub-Division-II.	Matiari	Approved 22-1-2020	June-22	93.493	0.000	0.000	0.000	0.000	93.493	23.000	0.000	23.000	0.000	0	25	70.493	0.000
974	C.C. Lining along Godhu Distry from RD-0+00 to 38+200	N.Feroze	Approved 27-1-2020	June-21	228.477	0.000	0.000	0.000	0.000	228.477	228.477	0.000	228.477	0.000	0	100	0.000	0.000
975	Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal up-stream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	N.Feroze	Approved 20-2-2020	June-22	156.440	0.000	0.000	0.000	0.000	156.440	39.000	0.000	39.000	0.000	0	25	117.440	0.000
976	Construction of new pumping scheme near Bhambhra village in Shahbaz Irrigation Division Sehwan.	Jamshoro	Approved 5.12.19	June-22	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
977	Construction of office Complex in Southern Dadu Division @ Dadu.	Dadu	Approved 17-3-2020	June-22	145.328	0.000	0.000	0.000	0.000	145.328	36.000	0.000	36.000	0.000	0	25	109.328	0.000
978	Construction of Retaining Wall along Dadu Canal at RD-22+500 to 24+000 both sides near ASF Camp Begum Nasrat Bhutto Airport Sukkur in Northern Dadu Division Larkano.	Sukkur	Approved 5.12.19	June-22	66.996	0.000	0.000	0.000	0.000	66.996	16.000	0.000	16.000	0.000	0	24	50.996	0.000
979	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-30 B/s in Rice Canal Division Larkano.	Larkano	Approved 20-2-2020	June-22	235.251	0.000	0.000	0.000	0.000	235.251	58.000	0.000	58.000	0.000	0	25	177.251	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
980	C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800	Thatta	Approved 20-11-19	June-21	172.358	0.000	0.000	0.000	0.000	172.358	198.212	0.000	198.212	0.000	0	115	-25.854	0.000
981	Earth work along Kalri Baghar Feeder Upper at RD 12.0 to 13.0 Right side RD 27.0 to 28 Lt. side RD 36 0 to Lt side RD 120.0 to 142.0 and Stone Masonry wall and Raising & strengthening the Bank of Link Canal from RD 2.40 to 25.0 (Various Reaches)	Jamshoro	Approved 20-1-2020	June-22	165.000	0.000	0.000	0.000	0.000	165.000	42.000	0.000	42.000	0.000	0	25	123.000	0.000
982	Repair of Gates and Structures of Gharkano Distry RD-352 & RD-397	Ghotki	Approved 22-1-2020	June-22	30.112	0.000	0.000	0.000	0.000	30.112	7.000	0.000	7.000	0.000	0	23	23.112	0.000
983	Lining of Miranpur Minor from RD-38 to 82.60	T.M. Khan	Approved 12-12-19	June-22	235.041	0.000	0.000	0.000	0.000	235.041	58.000	0.000	58.000	0.000	0	25	177.041	0.000
984	Restoration of Akram Wah including Raising of Banks & construction of additional span @ Regulator RD 110.	T. M. Khan	Approved 02-06-20	June-22	99.000	0.000	0.000	0.000	0.000	99.000	25.000	0.000	25.000	0.000	0	25	74.000	0.000
985	Rehabilitation of Sunny Guni (Raj wah) & Ali wah system.	Badin	Approved 6-5-2020	June-22	98.123	0.000	0.000	0.000	0.000	98.123	25.000	0.000	25.000	0.000	0	25	73.123	0.000
986	Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Ghotki	Approved 20-2-2020	June-23	1004.381	0.000	0.000	0.000	0.000	1004.381	250.000	0.000	250.000	0.000	0	25	300.000	454.381
987	Providing Stone Apron from Mile 0/5 to 1/2+200 and Dumping of Stone Boulders to Eroded Portions from Mile 1/2+200 to 1/3+285 along Qadirpur Shank Bund.	Ghotki	Approved 20-2-2020	June-22	489.459	0.000	0.000	0.000	0.000	489.459	147.752	0.000	147.752	0.000	0	30	341.707	0.000
988	Renovation, Reconstruction and Improvement of Executive Engineer Offices and Sub-Divisional Office Complexes in Sindh (Phase -I).	Sindh	Approved 12-5-2020	June-22	169.521	0.000	0.000	0.000	0.000	169.521	42.000	0.000	42.000	0.000	0	25	127.521	0.000
989	Establishment of Engineer's Training Academy.	Sindh	Approved 29.5.20	June-22	110.006	0.000	0.000	0.000	0.000	110.006	27.000	0.000	27.000	0.000	0	25	83.006	0.000
990	Renovation, Reconstruction and Improvement of Landhi's on all Canal System of Sindh (Phase-I).	Sindh	Approved 12-5-2020	June-22	194.230	0.000	0.000	0.000	0.000	194.230	48.000	0.000	48.000	0.000	0	25	146.230	0.000
991	Renovation / Reconstruction of Regulator on Distries and Minors in Sindh.	Sindh	Approved 12-5-2020	June-22	400.000	0.000	0.000	0.000	0.000	400.000	250.000	0.000	250.000	0.000	0	63	150.000	0.000
992	Constructing 03 Nos. T-Head Spurs along K.K. Bund at mile 12/2, 12/6 and 13/2 & Providing Stone Apron and Pitching from mile 13/4 to 14/4	Kashmore	Approved 27-1-2020	June-23	1196.689	0.000	0.000	0.000	0.000	1196.689	900.000	0.000	900.000	0.000	0	75	296.689	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- war as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
993	Stone Pitching / Earthwork along weak portions of Begari Canal Mile 47 to 53 (wherever necessary)	Jacobabad	Approved 27-1-2020	June-21	190.884	0.000	0.000	0.000	0.000	190.884	190.884	0.000	190.884	0.000	0	100	0.000	0.000
994	Constructinn Stone Pitching along RMC from RD-25 to 191.2 @ Eroded Portion.	Khairpur	Approved 20-2-2020	June-22	149.229	0.000	0.000	0.000	0.000	149.229	37.000	0.000	37.000	0.000	0	25	112.229	0.000
995	Constructing Stone Pitching remaining work reaches along RMC from RD-191 to 193 IP Side, RD-253 to 258 NIP Side, RD-291 to 293 NIP Side and Up-steam common bank Kandiaro X-Regulator.	N.Feroze	Approved 6-5-2020	June-22	94.071	0.000	0.000	0.000	0.000	94.071	23.000	0.000	23.000	0.000	0	24	71.071	0.000
996	Constructing Stone Pitching along RMC from RD-309 to 315 NIP Side & RD-312 to 315 IP Side.	S.B.A	Approved 22-1-2020	June-22	90.213	0.000	0.000	0.000	0.000	90.213	23.000	0.000	23.000	0.000	0	25	67.213	0.000
997	Construction of Pre-Stresed Road Bridge over Nasrat Branch at RD-35	N.Feroze	Approved 22-1-2020	June-22	79.030	0.000	0.000	0.000	0.000	79.030	20.000	0.000	20.000	0.000	0	25	59.030	0.000
998	Construction of Bridge over Rohri canal near Golo Peer.	Sanghar	Approved 17-3-2020	June-22	103.254	0.000	0.000	0.000	0.000	103.254	25.000	0.000	25.000	0.000	0	24	78.254	0.000
<u>National Disaster Risk Management Funds :-</u>																		
999	Providing Stone Apron, Stone Pitching, Earth Work along L.S Bund Mile 18/0 to 20/0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share 35%)	Larkano	Approved 21-1-2020	June-22	90.230	0.000	0.000	0.000	0.000	90.230	22.000	0.000	22.000	0.000	0	24	68.230	0.000
1000	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.416.306 Million) (GOP Share 65%) & (GOS Share 35%)	Larkano	Approved 01-1-2020	June-22	116.934	0.000	0.000	0.000	0.000	116.934	29.000	0.000	29.000	0.000	0	25	87.934	0.000
1001	Up-gradation of 11 Nos. Tarries / Rain Ponds (Dune Depression) in Taluka Chachro, Diplo, Dahli, Islamkot, Mithi Nagarparkar of District Tharparkar.Total Cost Rs.384.738 Million) (GOP Share 65%) & (GOS Share 35%)	Tharparkar	Approved 21-4-2020	June-22	134.658	0.000	0.000	0.000	0.000	134.658	33.000	0.000	33.000	0.000	0	25	101.658	0.000

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IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforwar as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
1002	Constructing One (01) No. T-Head Spur, 03 Nos. of Studs, Extension of 01 No. Studs and Restoration of Damaged Stone Apron along K K Feeder Bund RD – 79 to RD – 84+500	Kashmore	Approved 21-4-2020	June-21	917.032	0.000	0.000	0.000	0.000	917.032	917.032	0.000	917.032	0.000	0	100	0.000	0.000
Total Open Canal (On-going):-					71638.317	35060.638	4494.173	5755.490	39554.811	32083.506	7849.033	114.512	7963.545	5960.000			14397.119	9722.842
<u>Open Canals</u> <u>(New Schemes)</u>																		
1003	Lining of Karryo Sher Wah Off-taking from Left Bank of Begari Canal (30 RDs).	Shikarpur	Un-Approved	June-22	120.000	0.000	0.000	0.000	0.000	120.000	6.000	0.000	6.000	0.000	0	5	114.000	0.000
1004	Flood Emergent Works for fiscal year 2019-20	Sindh	Un-Approved	June-23	2000.000	0.000	0.000	0.000	0.000	2000.000	100.000	0.000	100.000	0.000	0	5	200.000	1700.000
1005	Construction of Separate Head of Bilori Minor.	T.A.Yar	Un-Approved	June-22	10.000	0.000	0.000	0.000	0.000	10.000	0.500	0.000	0.500	0.000	0	5	9.500	0.000
1006	Rehabilitaiton of Salar Distry and its off-taking system and stone pitching along Mastoi Distry RD-8 to RD-16 and construction of protection wall along Kehar Minor RD-15+500 to RD-18+000 B/S (2500 ft.). Construction of culvert (Two) along Kehar Minor @ RD-16+500 and 170+000.	Kamber	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	190.000	0.000
1007	Improvement of Fulleli Canal System	Badin	Un-Approved	June-22	250.000	0.000	0.000	0.000	0.000	250.000	12.500	0.000	12.500	0.000	0	5	237.500	0.000
1008	Removal of Encroachment from Irrigation Department's Property & Securing its possession including Schemes of Rehabilitation (Phase-I).	Sindh	Un-Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	7.500	0.000	7.500	0.000	0	5	142.500	0.000
1009	Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System.	Jamshoro	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	190.000	0.000
1010	Re-sectioning of Desert Pat Feeder RD-0 to RD-109 and Reconstruction of Regulator at RD-0 to Pat Feeder.	Jacobabad	Un-Approved	June-22	300.000	0.000	0.000	0.000	0.000	300.000	15.000	0.000	15.000	0.000	0	5	285.000	0.000
1011	Training of Engineers for Employment in Private Sector.	Sindh	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	190.000	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwfor-war as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1012	Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	Un-Approved	June-23	1500.000	0.000	0.000	0.000	0.000	1500.000	75.000	0.000	75.000	0.000	0	5	200.000	1225.000
<u>National Disaster Risk Management Funds :-</u>																		
1013	Earth Work along R.N Bund Mile 12/4 to 22/4. Total Cost Rs.573.014 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-22	200.555	0.000	0.000	0.000	0.000	200.555	10.028	0.000	10.028	0.000	0	5	190.527	0.000
1014	Earth Work along R.N Loop Bund Mile 0/0 to 3/0, Garkino Loop Bund Mile 0/0 to 2/6. Total Cost Rs.196.467 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-22	68.763	0.000	0.000	0.000	0.000	68.763	3.438	0.000	3.438	0.000	0	5	65.325	0.000
1015	Earth Work for Raising & Strengthening along L.M Bund (Old) Mile 6/7 to 13/2. Total Cost Rs.255.301 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-22	89.355	0.000	0.000	0.000	0.000	89.355	4.468	0.000	4.468	0.000	0	5	84.887	0.000
1016	Providing Stone Pitching along R.N Bund from Mile 5/0 to 6/0. Total Cost Rs.41.815 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-22	14.635	0.000	0.000	0.000	0.000	14.635	0.732	0.000	0.732	0.000	0	5	13.903	0.000
<u>Total Open Canal (New):-</u>					5303.308	0.000	0.000	0.000	0.000	5303.308	265.166	0.000	265.166	0.000			2113.142	2925.000
<u>Total Open Canal:-</u>					76941.625	35060.638	4494.173	5755.490	39554.811	37386.814	8114.199	114.512	8228.711	5960.000			16510.261	12647.842
<u>Small Dams Projects (On-Going Schemes)</u>																		
1017	Rehabilitation / Restoration of Malir Weirs – I, II, III & Thado Dam (SDG # 6)	Karachi	Approved 03.12.15	June-22	399.669	273.000	54.341	0.000	327.341	72.328	30.000	0.000	30.000	0.000	0	6	42.328	0.000
1018	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	Dadu & Jamshoro	Approved 14.05.15	June-22	852.000	310.923	159.999	0.000	470.922	381.078	80.000	0.000	80.000	0.000	55	65	301.078	0.000
1019	Construction of Dams / Reservoirs of Rainy Water in Natural Flows of Hills in Taluka Nagarparkar U.C. Adhigam (SDG # 6)	Tharparkar & Umerkot	Approved 07.11.17	June-21	191.192	95.000	48.308	0.000	143.308	47.884	47.884	0.000	47.884	0.000	75	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
1020	Construction for Raising of Crest Level of Taki Dam in Central Kohistan and Construction of Diversion Bund of Existing Reservoir Village Waryal Khoso Taluka Manjhand.	Jamshoro	Approved 20-1-2020	June-22	139.300	0.000	0.000	0.000	0.000	139.300	139.300	0.000	139.300	0.000	0	100	0.000	0.000
1021	Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharpho Recharge Dam across Pharpho Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Mivo Dam and Mani Jo Wandio in Nagarparkar Area (Thar Region).	Karachi / Tharparkar	Approved 17-3-2020	June-23	763.152	0.000	0.000	0.000	0.000	763.152	190.787	0.000	190.787	0.000	0	25	200.000	372.365
Total Small Dams (On-going) :-					2345.313	678.923	262.648	0.000	941.571	1403.742	487.971	0.000	487.971	0.000			543.406	372.365
Total On-going Schemes :-					96236.072	47364.072	8447.467	5755.490	55811.539	40424.533	11421.683	208.096	11629.779	5960.000			18001.841	10792.913
Total New Schemes :-					6604.412	0.000	0.000	0.000	0.000	6604.412	322.721	7.500	330.221	0.000			3349.191	2925.000
Total Irrigation Department:-					102840.484	47364.072	8447.467	5755.490	55811.539	47028.945	11744.404	215.596	11960.000	5960.000			21351.032	13717.913