

SUMMARY

FOOD DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Food	876.144	2	50.000	0.000	50.000	0	0.000	0.000	0.000	2	50.000	0.000	50.000	0.000	50.000	413.072	413.072
Total Food Deptt:		876.144	2	50.000	0.000	50.000	0	0.000	0.000	0.000	2	50.000	0.000	50.000	0.000	50.000	413.072	413.072

PROVINCIAL
FOOD DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FOOD SECURITY																		
(On-Going Schemes)																		
542	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	Approved 08.02.17	June-21	634.843	104.995	20.512	0.000	125.507	509.336	35.000	0.000	35.000	0.000	20	25	237.168	237.168
543	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	Sindh	Approved 18.01.17	June-21	417.808	37.491	13.509	0.000	51.000	366.808	15.000	0.000	15.000	0.000	12	16	175.904	175.904
Total Food Department:					1052.651	142.486	34.021	0.000	176.507	876.144	50.000	0.000	50.000	0.000			413.072	413.072