

SUMMARY

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Human Settlement, Spatial Development & Social Housing	43.049	3	24.000	0.000	24.000	0	0.000	0.000	0.000	3	24.000	0.000	24.000	0.000	24.000	19.049	0.000
TOTAL HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPTT:-																		
		43.049	3	24.000	0.000	24.000	0	0.000	0.000	0.000	3	24.000	0.000	24.000	0.000	24.000	19.049	0.000

**PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforwar as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			10	11	12		13	14	15	16
<u>Human Settlement, Spatial Development & Social Housing (On Going Schemes)</u>																		
800	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad, Khairpur, Sukkur & SBA	Approved 17.02.17	June-21	40.000	23.750	3.654	0.000	27.404	12.596	8.325	0.000	8.325	0.000	69	89	4.271	0.000
801	Provision of essential civic facilities in different Katchi Abadis in Sindh	Sujawal, Umerkot, Sanghar & Karachi	Approved 17.02.17	June-21	38.600	12.250	5.897	0.000	18.147	20.453	13.175	0.000	13.175	0.000	47	81	7.278	0.000
802	Upgradation plan of CC Drain & CC Flooring at Katchi Abadis Jogi Jamali Colony, Khairpur	Khairpur	Approved 06.01.20	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
Total Human Settlement, S.D. & Social Housing :-					88.600	36.000	9.551	0.000	45.551	43.049	24.000	0.000	24.000	0.000			19.049	0.000