

SUMMARY

HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Human Rights	5.446	1	0.000	5.446	5.446	0	0.000	0.000	0.000	1	0.000	5.446	5.446	0.000	5.446	0.000	0.000
	Total Human Rights :-	5.446	1	0.000	5.446	5.446	0	0.000	0.000	0.000	1	0.000	5.446	5.446	0.000	5.446	0.000	0.000

PROVINCIAL
HUMAN RIGHTS DEPARTMENT

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>HUMAN RIGHTS</u> <u>(On-Going Schemes)</u>																		
799	Free Legal Aid Center at District Level (R:99.647) (SDG # 16)	Dadu, Larkano, Ghotki, Jacobabad & Sukkur	Approved 24.02.11	June-21	99.647	94.201	0.000	0.000	94.201	5.446	0.000	5.446	5.446	0.000	95	100	0.000	0.000
Total Human Rights :-					99.647	94.201	0.000	0.000	94.201	5.446	0.000	5.446	5.446	0.000			0.000	0.000