

SUMMARY

HEALTH DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Teaching Hospitals	7544.479	17	824.931	1782.529	2607.460	11	90.000	215.000	305.000	28	914.931	1997.529	2912.460	0.000	2912.460	2638.728	1993.292
2	Other Hospitals	32901.601	109	3588.428	6460.795	10049.223	34	4410.000	4958.825	9368.825	143	7998.428	11419.620	19418.048	0.000	19418.048	9297.810	4198.240
3	Medical Education	11630.005	7	420.982	30.335	451.317	2	225.000	50.000	275.000	9	645.982	80.335	726.317	0.000	726.317	5698.409	5205.280
4	PHC Administration / Training	1159.071	2	75.000	75.000	150.000	1	0.000	25.000	25.000	3	75.000	100.000	175.000	0.000	175.000	746.571	237.500
5	Preventive Programs	5880.141	2	0.545	84.455	85.000	1	0.000	13.750	13.750	3	0.545	98.205	98.750	0.000	98.750	2934.929	2846.462
6	Foreign Aided Projects	1271.533	4	0.000	157.000	157.000	2	0.000	12.425	12.425	6	0.000	169.425	169.425	5395.000	5564.425	587.672	514.437
TOTAL HEALTH DEPTT :-		60386.830	141	4909.886	8590.114	13500.000	51	4725.000	5275.000	10000.000	192	9634.886	13865.114	23500.000	5395.000	28895.000	21904.117	14995.209

PROVINCIAL ADP 2020-21
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Teaching Hospitals (Ongoing)																		
558	Renovation works at Sindh Government Lyari General Hospital, Karachi. (C: 126.502+R: 6.500) (SDG # 3&9)	Karachi	Approved 15.03.13 (U/R)	June-22	133.002	0.000	0.000	0.000	0.000	133.002	24.000	6.000	30.000	0.000	0	23	103.002	0.000
559	Establishment of 25 bedded Trauma Centre at Sindh Government Lyari General Hospital, Karachi. (C: 275.969+R: 521.168) (SDG #3)	Karachi	Approved 20.12.12	June-21	797.137	218.174	28.542	0.000	246.716	550.421	29.253	521.168	550.421	0.000	31	100	0.000	0.000
560	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	Approved 03.08.16	June-23	442.326	30.000	25.000	0.000	55.000	387.326	100.000	0.000	100.000	0.000	12	35	143.663	143.663
561	Establishment of Gastroenterology and Neuropsychiatry Unit at NICH, Karachi. (C: 89.660+R: 103.128)	Karachi	Approved 13.01.15	June-21	192.788	60.789	15.872	0.000	76.661	116.127	12.999	103.128	116.127	0.000	40	100	0.000	0.000
562	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised). (C:2637.321 +R:120.159)	Karachi	Approved 11.08.17	June-23	2757.480	311.130	74.261	0.000	385.391	2372.089	35.000	5.000	40.000	0.000	14	15	1166.045	1166.045
563	Establishment of Cardio thoracic Surgery Department at Liaquat University Hospital, Hyderabad (Revised). (C: 23.594+R: 353.073) (SDG #3)	Hyderabad	Approved 19.12.16	June-21	376.667	90.748	4.284	0.000	95.032	281.635	6.562	275.073	281.635	0.000	25	100	0.000	0.000
564	Establishment of new burns ward at Liaquat University Hospital, Hyderabad. (C:93.361+R:67.941) (SDG #3)	Hyderabad	Approved 16.10.16	June-21	161.302	60.972	24.272	0.000	85.244	76.058	8.117	67.941	76.058	0.000	53	100	0.000	0.000
565	Construction of main store & provision for CC TV & cold chain at Liaquat University Hospital Hyderabad/Jamshoro. (C:131.822+R:72.150)(SDG #9.1)	Jamshoro	Approved 27.11.17	June-21	203.972	51.971	78.952	0.000	130.923	73.049	0.899	72.150	73.049	0.000	64	100	0.000	0.000
566	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkano (Revised). (C:84.397+R: 183.101) (SDG #3)	Larkano	Approved 18.01.17 (U/R)	June-22	267.498	53.302	7.993	0.000	61.295	206.203	23.102	0.000	23.102	0.000	23	32	183.101	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
567	Construction of Operation Theaters for Ophthalmology and Strengthening of Trauma Centre at CMC Hospital, Larkano. (C:48.281+R:171.708) (SDG#3)	Larkano	Approved 03.10.16	June-21	219.989	0.000	4.816	0.000	4.816	215.173	43.465	171.708	215.173	0.000	2	100	0.000	0.000
568	Renovation & rehabilitation of internal roads, water supply, drainage and Peads Medicine/ Surgery Block at CMCH, Larkano. (C:269.241)(SDG#3&6.2)	Larkano	Approved 18.08.16	June-21	269.241	0.000	7.499	0.000	7.499	261.742	261.742	0.000	261.742	0.000	3	100	0.000	0.000
569	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad. (C: 332.001+R: 409.234) (SDG #3)	S.B.A	Approved 19.08.10 (U/R)	June-21	741.235	344.447	0.000	0.000	344.447	396.788	200.000	196.788	396.788	0.000	46	100	0.000	0.000
570	Strengthening of existing surgical intensive care unit and anesthesiology department at Peoples Medical College Hospital Shaheed Benazirabad.(R: 169.725) (SDG# 3.8)	S.B.A	Approved 12.12.19	June-21	169.725	0.000	0.000	0.000	0.000	169.725	0.000	169.725	169.725	0.000	0	100	0.000	0.000
571	Establishment / Construction of New OPD Block for Neurosurgery, Neurology, Urology, Paeds surgery and construction of 2 Storey Emergency Operation Theatre of Surgical ICU at Peoples Medical College Hospital, Benazirabad. (C: 327.491+R: 519.677) (SDG #3.8)	S.B.A	Approved 03.12.14	June-23	847.168	0.000	0.000	0.000	0.000	847.168	50.000	0.000	50.000	0.000	0	6	398.584	398.584
572	Provision for missing facilities in Burns Unit at Khairpur Medical College Hospital, Khairpur. (Revised) (R:67.290)(SDG#3)	Khairpur	Approved 11.12.19	June-21	67.290	0.000	0.000	0.000	0.000	67.290	0.000	67.290	67.290	0.000	0	100	0.000	0.000
573	Establishment of Khairpur Eye Hospital, District Khairpur. (C: 69.149 +R: 38.251) (SDG #3)	Khairpur	Approved 26.04.16 (U/R)	June-22	107.400	67.241	0.000	0.000	67.241	40.159	1.908	36.577	38.485	0.000	63	98	1.674	0.000
574	Provision of missing facilities for teaching hospital in existing DHQ Hospital Khairpur. (C:95.279+R:277.640)(SDG#3)	Khairpur	Approved 13.04.17 (U/R)	June-22	372.919	66.966	0.429	0.000	67.395	305.524	27.884	89.981	117.865	0.000	18	50	187.659	0.000
Total Teaching Hospitals (Ongoing):-					8127.139	1355.740	271.920	0.000	1627.660	6499.479	824.931	1782.529	2607.460	0.000			2183.728	1708.292

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Teaching Hospitals (New)</u>																	
575	Establishment of Bio Safety Lab. (BSL) at Dr. Ruth K.N.Pfau Civil Hospital, Karachi	Karachi	Un-Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	5.000	30.000	35.000	0.000	0	100	0.000	0.000
576	Construction of Warehouse at Dr. Ruth K.N.Pfau Civil Hospital, Karachi	Karachi	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
577	Establishment of Bio Safety Lab. (BSL) at Ojha Institute of Chest Diseases, Karachi	Karachi	Un-Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	5.000	30.000	35.000	0.000	0	100	0.000	0.000
578	Establishment of Bio Safety Lab. (BSL) at Liaquat University Hospital, Hyderabad	Hyderabad	Un-Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	5.000	30.000	35.000	0.000	0	100	0.000	0.000
579	Feasibility for construction of 500 bedded multi-disciplinary hospital at Larkano (PC-II)	Larkano	Un-Approved	June-22	50.000	0.000	0.000	0.000	0.000	50.000	0.000	2.500	2.500	0.000	0	5	47.500	0.000
580	Revamping/ Rehabilitation of Chandka Medical College Hospital, Larkano	Larkano	Un-Approved	June-23	600.000	0.000	0.000	0.000	0.000	600.000	30.000	0.000	30.000	0.000	0	5	285.000	285.000
581	Establishment of Bio Safety Lab. (BSL) at Chandka Medical College Hospital, Larkano	Larkano	Un-Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	5.000	30.000	35.000	0.000	0	100	0.000	0.000
582	Feasibility for construction of 200 bedded Hospital Sukkur (SDG# 3.8)	Sukkur	Un-Approved	June-22	50.000	0.000	0.000	0.000	0.000	50.000	0.000	2.500	2.500	0.000	0	5	47.500	0.000
583	Establishment of Bio Safety Lab. (BSL) at Ghulam Muhammad Mahar Medical College Hospital, Sukkur	Sukkur	Un-Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	5.000	30.000	35.000	0.000	0	100	0.000	0.000
584	Establishment of Bio Safety Lab. (BSL) at Khairpur Medical College Hospital, Khairpur	Khairpur	Un-Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	5.000	30.000	35.000	0.000	0	100	0.000	0.000
585	Establishment of Bio Safety Lab. (BSL) at Peoples Medical College Hospital, Shaheed Benazirabad	S.B.A	Un-Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	5.000	30.000	35.000	0.000	0	100	0.000	0.000
Total Teaching Hospitals (New) :-					1045.000	0.000	0.000	0.000	0.000	1045.000	90.000	215.000	305.000	0.000			455.000	285.000
Total Teaching Hospitals (Ongoing + New) :-					9172.139	1355.740	271.920	0.000	1627.660	7544.479	914.931	1997.529	2912.460	0.000			2638.728	1993.292

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Other Hospitals (Ongoing)																		
586	Sindh Infectious Diseases Control Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	Approved 15.05.14 (U/R)	June-23	1736.359	495.853	0.000	0.000	495.853	1240.506	75.000	0.000	75.000	0.000	29	33	582.753	582.753
587	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised). (C: 325.918+R: 146.535) (SDG #3.4 & 3.8)	Karachi	Approved 26.10.16	June-22	472.453	226.463	19.017	0.000	245.480	226.973	50.000	0.000	50.000	0.000	52	63	176.973	0.000
588	Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised). (C: 533.979+R:217.116) (SDG #3)	Karachi	Approved 09.03.17	June-22	751.095	299.812	24.945	0.000	324.757	426.338	25.000	0.000	25.000	0.000	43	47	401.338	0.000
589	Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	Karachi	Approved 18.07.19	June-21	370.751	109.425	0.000	0.000	109.425	261.326	68.111	193.215	261.326	0.000	30	100	0.000	0.000
590	Strengthening of Services Hospital, Karachi (Re-re-revised) (C: 64.506 +R: 135.978) (SDG #3)	Karachi	Approved 11.10.19	June-21	200.484	164.302	0.000	0.000	164.302	36.182	2.172	34.010	36.182	0.000	82	100	0.000	0.000
591	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised). (C: 261.232+R: 61.302) (SDG #3)	Karachi	Approved 16.04.14	June-22	322.534	167.668	8.336	0.000	176.004	146.530	20.000	0.000	20.000	0.000	55	61	126.530	0.000
592	Construction of 50 bedded Hospital / Maternity Home in Gulistan-e-Jauhar, Karachi (Revised) (C: 262.342+R: 61.302) (SDG #3)	Karachi	Approved 16.04.14 (U/R)	June-22	323.644	246.694	15.534	0.000	262.228	61.416	0.114	15.427	15.541	0.000	81	86	45.875	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
593	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised) (C:1029.310+R:548.631) (SDG #3,4.3&9.)	Karachi	Approved 11.05.17	June-23	1577.941	431.295	95.415	0.000	526.710	1051.231	100.000	0.000	100.000	0.000	33	40	475.616	475.616
594	Construction of additional Indoor Block at Sindh Government Hospital, Korangi No. 5, Karachi. (C: 203.134+R: 164.861) (SDG #3)	Karachi	Approved 21.07.11 (U/R)	June-21	367.995	367.942	0.000	0.000	367.942	0.053	0.053	0.000	0.053	0.000	100	100	0.000	0.000
595	Establishment of Shaheed Mohtarma Benazir Bhutto 100 bedded Hospital near Jungle Shah Kaemari Town, Karachi. (C: 187.937+R: 118.720)(SDG#3)	Karachi	Approved 24.11.11 (U/R)	June-23	306.657	13.846	0.000	0.000	13.846	292.811	1.000	0.000	1.000	0.000	5	5	145.906	145.906
596	Construction of ENT/Eye & Fascio Maxillary Block at Abbasi Shaheed Hospital, Karachi. (C: 228.357+R: 105.821) (SDG #3.8)	Karachi	Approved 17.12.12 (U/R)	June-21	334.178	276.342	0.000	0.000	276.342	57.836	0.000	57.836	57.836	0.000	83	100	0.000	0.000
597	Construction of 50 bedded Hospital at Block-13, F.B. Area, District Central, Karachi. (C: 255.646+R: 52.196) (SDG #3)	Karachi	Approved 20.12.12 (U/R)	June-23	307.842	64.236	0.000	0.000	64.236	243.606	1.000	0.000	1.000	0.000	21	21	121.303	121.303
598	Establishment of Medical Complex at National High Way, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	Approved 17.12.12	June-23	1429.439	823.296	60.000	0.000	883.296	546.143	80.000	0.000	80.000	0.000	62	67	233.072	233.072
599	Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 355.425+R: 122.125) (SDG #3)	Karachi	Approved 20.12.12	June-21	477.550	229.997	44.558	0.000	274.555	202.995	80.870	122.125	202.995	0.000	57	100	0.000	0.000
600	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	Approved 20.02.13	June-23	450.579	84.133	19.844	0.000	103.977	346.602	40.000	0.000	40.000	0.000	23	32	153.301	153.301

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
601	Upgradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi. (C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12	June-21	365.305	166.603	3.847	0.000	170.450	194.855	38.388	156.467	194.855	0.000	47	100	0.000	0.000
602	Extension of Services of SIUT, Karachi (Revised) (C: 2326.316+R: 893.791) (GoS: 1731.319+ SIUT: 1488.788 =3220.107) (SDG #3)	Karachi	Approved 29.05.20	June-21	1731.319	837.528	0.000	0.000	837.528	893.791	0.000	893.791	893.791	0.000	48	100	0.000	0.000
603	Establishment of Comprehensive Diagnostic Care Facilities at Jamshed Town, Karachi. (C: 78.291+R: 260.955) (SDG #3)	Karachi	Approved 20.12.12	June-21	339.246	67.427	1.468	0.000	68.895	270.351	9.396	260.955	270.351	0.000	20	100	0.000	0.000
604	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (C: 136.348+R: 116.043) (SDG #3)	Karachi	Approved 20.12.12	June-21	252.391	116.457	0.000	0.000	116.457	135.934	19.891	116.043	135.934	0.000	46	100	0.000	0.000
605	Upgradation of Eid Gah Maternity Home into 100 bedded Hospital, Karachi.(C: 128.038+R: 80.010) (SDG #3)	Karachi	Approved 20.02.13 (U/R)	June-22	208.048	93.873	11.009	0.000	104.882	103.166	23.156	0.745	23.901	0.000	50	62	79.265	0.000
606	Establishment of Administration Block at Karachi Institute of Heart Diseases, Karachi. (C:157.087+R:13.499) (SDG #9)	Karachi	Approved 29.05.15 (U/R)	June-21	170.586	181.982	0.000	0.000	181.982	-11.396	0.000	1.000	1.000	0.000	107	107	0.000	0.000
607	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17	June-22	94.242	0.000	18.024	0.000	18.024	76.218	25.000	0.000	25.000	0.000	19	46	51.218	0.000
608	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918)(SDG#3)	Karachi	Approved 12.01.18	June-21	141.140	6.259	15.390	0.000	21.649	119.491	49.573	69.918	119.491	0.000	15	100	0.000	0.000
609	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	Karachi	Approved 25.04.18	June-23	273.155	0.000	0.000	0.000	0.000	273.155	25.000	0.000	25.000	0.000	0	9	124.078	124.078
610	Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth. (C:178.322 + R: 81.161)(SDG#3)	Karachi	Approved 09.02.18	June-22	259.483	25.000	10.636	0.000	35.636	223.847	25.000	0.000	25.000	0.000	14	23	198.847	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
611	Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi. (C:31.769 + R:44.774) (SDG#3)	Karachi	Approved 12.01.18	June-21	76.543	12.829	9.373	0.000	22.202	54.341	9.567	44.774	54.341	0.000	29	100	0.000	0.000
612	Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (C:70.240+ R:32.631)(SDG#3)	Karachi	Approved 12.01.18	June-21	102.871	35.120	6.251	0.000	41.371	61.500	28.869	32.631	61.500	0.000	40	100	0.000	0.000
613	Construction of Divisional Warehouse at Hyderabad. (C:88.930+R:5.312)(SDG#3)	Hyderabad	Approved 27.09.17	June-21	94.242	25.000	24.970	0.000	49.970	44.272	38.960	5.312	44.272	0.000	53	100	0.000	0.000
614	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 bedded Ward (Revised).(C: 237.102+R: 55.109) (SDG #3.4)	Hyderabad	Approved 23.02.17	June-21	292.211	145.821	38.694	0.000	184.515	107.696	52.587	55.109	107.696	0.000	63	100	0.000	0.000
615	Establishment of Cardiology Unit at Sindh Government Hospital Qasimabad, Hyderabad. (C:137.413+R: 152.027) (SDG #3.4)	Hyderabad	Approved 27.09.16	June-21	289.440	124.920	12.479	0.000	137.399	152.041	0.014	152.027	152.041	0.000	47	100	0.000	0.000
616	Strengthening of health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District Jamshoro. (C:19.137 + R:2.240)(SDG #3)	Jamshoro	Approved 23.02.17 (U/R)	June-21	21.377	19.118	0.000	0.000	19.118	2.259	0.019	2.240	2.259	0.000	89	100	0.000	0.000
617	Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	Approved 27.02.18	June-21	64.621	12.442	8.041	0.000	20.483	44.138	24.180	19.958	44.138	0.000	32	100	0.000	0.000
618	Establishment of cancer ward at NIMRA, Jamshoro. (C: 251.633 + R: 30.578) (SDG #3&9)	Jamshoro	Approved 27.11.17	June-23	282.211	0.000	0.000	0.000	0.000	282.211	40.000	0.000	40.000	0.000	0	14	121.106	121.106

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
619	Upgradation of Provincial Health Development Centre (PHDC) to the level of Sindh Health Institute of Training & Research. (C:130.193+R:56.670)(SDG#3)	Jamshoro	Approved 14.07.17	June-21	186.863	57.189	72.389	0.000	129.578	57.285	0.615	56.670	57.285	0.000	69	100	0.000	0.000
620	Construction of Divisional Warehouse at Sukkur. (C:88.930+R:5.312)(SDG#3)	Sukkur	Approved 27.09.17	June-22	94.242	0.000	24.955	0.000	24.955	69.287	25.000	0.000	25.000	0.000	26	53	44.287	0.000
621	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (Revised). (C: 368.000+R: 223.300) (SDG #3)	S.B.A	Approved 02.11.11 (U/R)	June-22	591.300	367.510	56.495	0.000	424.005	167.295	73.958	89.506	163.464	0.000	72	99	3.831	0.000
622	Purchase & Installation of MRI at RHC Punhal Khan Chandio, Taluka Sakrand, District Shaheed Benazirabad. (C:7.515+R: 83.286)(SDG#3)	S.B.A	Approved 04.02.16 (U/R)	June-22	90.801	3.517	0.000	0.000	3.517	87.284	1.000	0.000	1.000	0.000	4	5	86.284	0.000
623	Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (C: 51.768+R: 36.182) (SDG #3)	S.B.A	Approved 10.02.11 (U/R)	June-21	87.950	87.950	0.000	0.000	87.950	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
624	Construction of Divisional Warehouse at Shaheed Benazirabad. (C:88.930+R:5.312)(SDG#3)	S.B.A	Approved 27.09.17	June-22	94.242	0.000	24.993	0.000	24.993	69.249	25.000	0.000	25.000	0.000	27	53	44.249	0.000
625	Strengthening of Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences at Gambat (Revised). (C: 1129.670+R: 299.551) (SDG #3)	Khairpur	Approved 02.03.12	June-23	1429.221	760.472	75.000	0.000	835.472	593.749	100.000	0.000	100.000	0.000	58	65	246.875	246.875
626	Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur.(C: 39.005+R: 15.508) (SDG #3)	Khairpur	Approved 27.01.16 (U/R)	June-21	54.513	38.802	0.000	0.000	38.802	15.711	0.203	15.508	15.711	0.000	71	100	0.000	0.000
627	Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur. (C:37.611+R:8.217) (SDG #3)	Khairpur	Approved 30.09.16 (U/R)	June-22	45.828	36.158	0.000	0.000	36.158	9.670	1.453	2.898	4.351	0.000	79	88	5.319	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
628	Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised) (C:72.511+R:21.285) (SDG #3)	Khairpur	Approved 11.12.19	June-21	93.796	67.880	0.000	0.000	67.880	25.916	4.631	21.285	25.916	0.000	72	100	0.000	0.000
629	Upgradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16	June-22	225.550	25.000	30.000	0.000	55.000	170.550	60.000	0.000	60.000	0.000	24	51	110.550	0.000
630	Upgradation of RHC to the level of THQ Hospital at Thari Mirwah, District Khairpur. (C:186.290+R:47.686)(SDG #3)	Khairpur	Approved 22.09.16	June-22	233.976	37.500	41.397	0.000	78.897	155.079	60.000	0.000	60.000	0.000	34	59	95.079	0.000
631	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	Approved 12.02.16 (U/R)	June-21	195.178	169.965	0.000	0.000	169.965	25.213	0.213	25.000	25.213	0.000	87	100	0.000	0.000
632	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)	Jacobabad	Approved 27.09.17	June-21	62.092	27.150	0.000	0.000	27.150	34.942	14.984	19.958	34.942	0.000	44	100	0.000	0.000
633	Construction of RHC in Village Dau Jahanpur, Taluka Ghari Khairo, District Jacobabad. (C:45.081+R:19.958)(SDG #3)	Jacobabad	Approved 27.09.17	June-21	65.039	35.785	0.000	0.000	35.785	29.254	9.296	19.958	29.254	0.000	55	100	0.000	0.000
634	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	Approved 09.02.18	June-22	159.272	44.920	4.705	0.000	49.625	109.647	45.115	0.000	45.115	0.000	31	59	64.532	0.000
635	Upgradation of Sindh Govt Hospital / THQ Hospital Shahdadpur to the level of Institute of Medical & Health Sciences, District Sanghar. (Revised) (C: 231.051 +R: 97.026) (SDG #3)	Sanghar	Approved 04.03.14	June-21	328.077	172.934	50.000	0.000	222.934	105.143	34.694	70.449	105.143	0.000	68	100	0.000	0.000
636	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. (C: 15.667+R: 4.253) (SDG #3)	Thatta	Approved 14.10.11 (U/R)	June-22	19.920	15.572	0.000	0.000	15.572	4.348	0.100	0.000	0.100	0.000	78	79	4.248	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
637	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta. (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16 (U/R)	June-21	17.997	16.433	0.000	0.000	16.433	1.564	0.000	1.564	1.564	0.000	91	100	0.000	0.000
638	Renovation and Rehabilitation of Paramedical Institute, Larkano. (C: 47.948+R: 19.785) (SDG #3)	Larkano	Approved 23.01.12 (U/R)	June-22	67.733	45.105	0.000	0.000	45.105	22.628	1.000	0.000	1.000	0.000	67	68	21.628	0.000
639	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Larkano	Approved 27.09.17	June-22	94.242	0.000	0.000	0.000	0.000	94.242	25.000	0.000	25.000	0.000	0	27	69.242	0.000
640	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)(SDG #3,9)	Larkano	Approved 27.09.17	June-21	21.986	6.238	0.000	0.000	6.238	15.748	6.986	8.762	15.748	0.000	28	100	0.000	0.000
641	Upgradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkano	Approved 27.09.17	June-21	59.527	0.000	19.436	0.000	19.436	40.091	24.993	15.098	40.091	0.000	33	100	0.000	0.000
642	Upgradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374+R:19.958) (SDG#3)	N.Feroze	Approved 27.02.18	June-22	64.332	10.009	7.969	0.000	17.978	46.354	26.396	0.000	26.396	0.000	28	69	19.958	0.000
643	Upgradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-21	65.290	17.842	21.438	0.000	39.280	26.010	6.052	19.958	26.010	0.000	60	100	0.000	0.000
644	Upgradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-22	65.848	8.556	13.433	0.000	21.989	43.859	23.901	0.000	23.901	0.000	33	70	19.958	0.000
645	Construction of RHC at Village Kareja Chandio, Taluka Moro. (C:45.081+R: 19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-21	65.039	18.625	22.661	0.000	41.286	23.753	3.795	19.958	23.753	0.000	63	100	0.000	0.000
646	Establishment of RHC at Nagar Khan Chandio, Taluka Moro. (C:45.812+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-21	65.770	8.245	24.964	0.000	33.209	32.561	12.603	19.958	32.561	0.000	50	100	0.000	0.000
647	Upgradation of BHU to RHC Kundha Khahi. (C:44.374+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-21	64.332	12.424	22.835	0.000	35.259	29.073	9.115	19.958	29.073	0.000	55	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
648	Upgradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)	N.Feroze	Approved 27.02.18	June-21	63.832	10.511	31.286	0.000	41.797	22.035	2.077	19.958	22.035	0.000	65	100	0.000	0.000
649	Upgradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (C: 50.463+R: 8.056) (SDG #3)	Badin	Approved 29.09.15 (U/R)	June-21	58.519	50.452	0.000	0.000	50.452	8.067	0.011	8.056	8.067	0.000	86	100	0.000	0.000
650	Upgradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas. (C:45.372+ R:20.499) (SDG #3)	Mirpurkhas	Approved 30.09.16 (U/R)	June-21	65.871	49.871	0.000	0.000	49.871	16.000	0.000	16.000	16.000	0.000	76	100	0.000	0.000
651	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.499) (SDG #3)	Mirpurkhas	Approved 27.09.16 (U/R)	June-21	130.414	44.579	37.802	0.000	82.381	48.033	28.534	19.499	48.033	0.000	63	100	0.000	0.000
652	Upgradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (C:45.372+R:20.499)(SDG#3)	Mirpurkhas	Approved 30.09.16 (U/R)	June-21	65.871	49.786	0.000	0.000	49.786	16.085	0.000	16.085	16.085	0.000	76	100	0.000	0.000
653	Upgradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	Approved 22.09.16	June-22	292.137	149.969	30.000	0.000	179.969	112.168	30.000	0.000	30.000	0.000	62	72	82.168	0.000
654	Upgradation of BHU to RHC Daulat Laghari, Taluka Shujabad. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17 (U/R)	June-21	61.709	27.485	15.624	0.000	43.109	18.600	0.100	18.500	18.600	0.000	70	100	0.000	0.000
655	Upgradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-21	61.709	26.204	16.955	0.000	43.159	18.550	0.050	18.500	18.550	0.000	70	100	0.000	0.000
656	Upgradation of BHU to RHC Dengan Bhurghari. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17 (U/R)	June-21	61.709	36.154	7.078	0.000	43.232	18.477	0.000	18.477	18.477	0.000	70	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
657	Upgradation of BHU to RHC Khumbri, Taluka Shujabad. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17 (U/R)	June-21	61.709	36.154	7.052	0.000	43.206	18.503	0.003	18.500	18.503	0.000	70	100	0.000	0.000
658	Construction of Divisional Warehouse at Mirpurkhas. (C:88.930+R:5.312)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-21	94.242	37.498	25.000	0.000	62.498	31.744	26.432	5.312	31.744	0.000	66	100	0.000	0.000
659	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu. (C: 54.071 + R: 8.202) (SDG #3)	Dadu	Approved 23.02.17 (U/R)	June-21	62.273	59.397	0.000	0.000	59.397	2.876	0.000	2.876	2.876	0.000	95	100	0.000	0.000
660	Upgradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-21	64.930	22.454	22.472	0.000	44.926	20.004	0.046	19.958	20.004	0.000	69	100	0.000	0.000
661	Upgradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-21	64.930	16.250	6.485	0.000	22.735	42.195	22.237	19.958	42.195	0.000	35	100	0.000	0.000
662	Upgradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-21	64.930	21.523	10.424	0.000	31.947	32.983	13.025	19.958	32.983	0.000	49	100	0.000	0.000
663	Upgradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-21	64.930	22.350	11.236	0.000	33.586	31.344	11.386	19.958	31.344	0.000	52	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
664	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muhammad Kalhoro, Taluka Dadu; villages Tharo Khan, Nariwal Khan Lund, Yar Muhammad Mangnejo of U/C Siyal, Taluka Dadu; villages Hamzo Khushk, Brihamani, Dhotra Panhwar, Nau Lakho of U/C Khudabad, Taluka Dadu; villages Gul Muhammad Warsayo, Warayo Panhwar, Dhani Bux Khoso of U/C Muradabad, Taluka Dadu and village Bhan Shah of U/C Kamal Khan Lund, Taluka Johi. (C:98.216+ R:9.380)(SDG#3)	Dadu	Approved 27.11.17	June-21	107.596	57.300	10.636	0.000	67.936	39.660	30.280	9.380	39.660	0.000	63	100	0.000	0.000
665	Construction of Paramedical Institute at Mithi, District Tharparkar. (C: 76.494 + R: 18.470) (SDG #3)	Tharparkar	Approved 30.09.16 (U/R)	June-21	94.964	93.995	0.000	0.000	93.995	0.969	0.000	0.969	0.969	0.000	99	100	0.000	0.000
666	Upgradation of RHC to the level of THQ Hospital at Islamkot. (C:250.219+R:41.918) (SDG #3)	Tharparkar	Approved 22.09.16	June-22	292.137	160.000	50.000	0.000	210.000	82.137	40.219	0.000	40.219	0.000	72	86	41.918	0.000
667	Establishment of Public Health School at Mithi. (C:87.926+R:11.707)(SDG#3)	Tharparkar	Approved 27.09.17 (U/R)	June-21	99.633	47.425	40.426	0.000	87.851	11.782	0.075	11.707	11.782	0.000	88	100	0.000	0.000
668	Upgradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (C:47.781+R:15.046) (SDG#3)	Tharparkar	Approved 27.09.17	June-21	62.827	9.566	12.547	0.000	22.113	40.714	25.668	15.046	40.714	0.000	35	100	0.000	0.000
669	Upgradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabbro, Taluka Diplo. (C:47.781+R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-21	62.827	16.206	15.682	0.000	31.888	30.939	15.893	15.046	30.939	0.000	51	100	0.000	0.000

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HEALTH DEPARTMENT

(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
670	Upgradation of BHU to RHC at Village Kantio, Taluka Chachro. (C:47.781+ R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-21	62.827	16.213	27.234	0.000	43.447	19.380	4.334	15.046	19.380	0.000	69	100	0.000	0.000
671	Upgradation of BHU to RHC at Village Sakrio, Taluka Chachro. (C:47.781+ R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-21	62.827	9.938	13.830	0.000	23.768	39.059	24.013	15.046	39.059	0.000	38	100	0.000	0.000
672	Upgradation of BHU to RHC at Village Vakrio, Taluka Islamkot. (C:47.781+R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-21	62.827	16.250	15.765	0.000	32.015	30.812	15.766	15.046	30.812	0.000	51	100	0.000	0.000
673	Upgradation of BHU to RHC at Village Amrio, Taluka Mithi. (C:47.781+R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-21	62.827	16.188	23.585	0.000	39.773	23.054	8.008	15.046	23.054	0.000	63	100	0.000	0.000
674	Upgradation of BHU to RHC at Village Veenjhniyari, U.C Bapuhar, Taluka Islamkot. (C:47.781+R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-21	62.827	16.248	24.040	0.000	40.288	22.539	7.493	15.046	22.539	0.000	64	100	0.000	0.000
675	Upgradation of existing RHC to the level of THQ Hospital at Kunri, District Umerkot. (C:153.628 + R:41.918) (SDG #3)	Umerkot	Approved 27.09.16	June-21	195.546	137.721	15.831	0.000	153.552	41.994	0.076	41.918	41.994	0.000	79	100	0.000	0.000
676	Upgradation of BHU to RHC Shadipalli, Taluka Pithoro. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-21	63.167	16.166	16.272	0.000	32.438	30.729	10.771	19.958	30.729	0.000	51	100	0.000	0.000
677	Upgradation of BHU to RHC Janhero, Taluka Umerkot. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-21	63.167	22.336	19.908	0.000	42.244	20.923	0.965	19.958	20.923	0.000	67	100	0.000	0.000
678	Upgradation of BHU to RHC Samaro Road, Taluka Samaro. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-21	63.167	22.503	20.706	0.000	43.209	19.958	0.000	19.958	19.958	0.000	68	100	0.000	0.000
679	Upgradation of BHU to RHC Gulzar Khalil, Taluka Samaro. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-21	63.167	15.955	20.213	0.000	36.168	26.999	7.041	19.958	26.999	0.000	57	100	0.000	0.000
680	Upgradation of BHU to RHC Sajan Khan Chandio, Taluka Kunri. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-21	63.167	22.500	15.531	0.000	38.031	25.136	5.178	19.958	25.136	0.000	60	100	0.000	0.000
681	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (C:31.283+R:18.181)(SDG#3)	Umerkot	Approved 27.02.18	June-21	49.464	5.000	26.205	0.000	31.205	18.259	0.078	18.181	18.259	0.000	63	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
682	Upgradation of existing BHU into 10 bedded hospital village Saleh Bhambhro, Taluka Samaro. (C:31.283+R:18.181)(SDG#3)	Umerkot	Approved 27.02.18	June-21	49.464	0.000	23.425	0.000	23.425	26.039	7.858	18.181	26.039	0.000	47	100	0.000	0.000
683	Upgradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-21	61.947	6.250	7.370	0.000	13.620	48.327	28.369	19.958	48.327	0.000	22	100	0.000	0.000
684	Upgradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-22	61.947	0.000	0.499	0.000	0.499	61.448	30.000	0.000	30.000	0.000	1	49	31.448	0.000
685	Upgradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-22	61.947	0.000	7.392	0.000	7.392	54.555	30.000	0.000	30.000	0.000	12	60	24.555	0.000
686	Upgradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679 + R:2.816)(SDG #3)	Kamber	Approved 27.09.17	June-21	13.495	0.000	2.669	0.000	2.669	10.826	8.010	2.816	10.826	0.000	20	100	0.000	0.000
687	Upgradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	Approved 20.02.12	June-21	410.536	257.346	20.664	0.000	278.010	132.526	62.153	70.373	132.526	0.000	68	100	0.000	0.000
688	Expansion & Improvement of DHQ Hospital at Mithi (Revised). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	Approved 30.11.16	June-23	1641.821	111.061	75.000	0.000	186.061	1455.760	75.000	0.000	75.000	0.000	11	16	690.380	690.380
689	Upgradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (Re-revised). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	Approved 17.03.17	June-21	1743.695	1195.523	49.008	0.000	1244.531	499.164	52.866	446.298	499.164	0.000	71	100	0.000	0.000
690	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised) (C: 2516.747+R: 923.828) (SDG #3)	Khairpur, Badin & Shikarpur	Approved 30.10.15 (U/R)	June-21	3440.575	3107.069	0.000	0.000	3107.069	333.506	112.580	220.926	333.506	0.000	90	100	0.000	0.000
691	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	Approved 07.11.17	June-22	4863.906	2408.531	68.867	0.000	2477.398	2386.508	433.238	1074.214	1507.452	0.000	51	82	879.056	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
692	Upgradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Revised). (C: 1875.856+R: 608.005) (SDG #3)	Matiari, Kambar & Umerkot	Approved 22.01.16	June-22	2483.861	1046.030	81.241	0.000	1127.271	1356.590	748.585	169.216	917.801	0.000	45	82	438.789	0.000
693	Upgradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised). (C: 545.542+R: 217.685) (SDG #3)	Kashmore	Approved 13.01.16	June-23	763.227	53.022	56.250	0.000	109.272	653.955	75.000	0.000	75.000	0.000	14	24	289.478	289.478
694	Upgradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 (U/R)	June-21	3334.161	2038.394	0.000	0.000	2038.394	1295.767	45.887	1249.880	1295.767	0.000	61	100	0.000	0.000
Total Other Hospitals (Ongoing) :-					41063.149	19548.837	1942.711	0.000	21491.548	19571.601	3588.428	6460.795	10049.223	0.000			6351.010	3183.865
Other Hospitals (New)																		
695	Establishment of 200 bedded Infectious Diseases Control Hospital Sukkur	Sukkur	Un-Approved	June-21	2000.000	0.000	0.000	0.000	0.000	2000.000	800.000	1200.000	2000.000	0.000	0	100	0.000	0.000
696	Upgradation of existing Lab. at DHQ Hospital Thatta	Thatta	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
697	Establishment of THQ Hospital at Ghorabari	Thatta	Un-Approved	June-23	300.000	0.000	0.000	0.000	0.000	300.000	100.000	0.000	100.000	0.000	0	33	100.000	100.000
698	Establishment of 200 bedded Infectious Diseases Control Hospital Shaheed Benazirabad	S.B.A	Un-Approved	June-22	2000.000	0.000	0.000	0.000	0.000	2000.000	800.000	328.825	1128.825	0.000	0	56	871.175	0.000
699	Upgradation of RHC Daur to the level of Taluka Hospital Daur. (SDG# 3)	S.B.A	Un-Approved	June-22	65.000	0.000	0.000	0.000	0.000	65.000	3.250	0.000	3.250	0.000	0	5	61.750	0.000
700	Upgradation of existing Lab. at DHQ Hospital Umerkot	Umerkot	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
701	Establishment of 200 bedded Infectious Diseases Control Hospital Hyderabad	Hyderabad	Un-Approved	June-21	2000.000	0.000	0.000	0.000	0.000	2000.000	800.000	1200.000	2000.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
702	Upgradation of existing Lab. at DHQ Hospital Shikarpur	Shikarpur	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
703	Upgradation of existing Lab. at DHQ Hospital Dadu	Dadu	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
704	Strengthening and Improvement of THQ Hospital at Johi	Dadu	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50	100.000	0.000
705	Upgradation of existing Lab. at DHQ Hospital Ghotki	Ghotki	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
706	Establishment of health facility at village Dari, Taluka Ghotki	Ghotki	Un-Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
707	Upgradation of existing Lab. at DHQ Hospital Mirpurkhas	Mirpurkhas	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
708	Establishment of 200 bedded Infectious Diseases Control Hospital Mirpurkhas	Mirpurkhas	Un-Approved	June-22	2000.000	0.000	0.000	0.000	0.000	2000.000	800.000	500.000	1300.000	0.000	0	65	700.000	0.000
709	Establishment of 200 bedded Infectious Diseases Control Hospital Larkano	Larkano	Un-Approved	June-21	2000.000	0.000	0.000	0.000	0.000	2000.000	800.000	1200.000	2000.000	0.000	0	100	0.000	0.000
710	Upgradation of existing Lab. at DHQ Hospital Naushahro Feroze	N.Feroze	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
711	Upgradation of existing Lab. at DHQ Hospital Badin	Badin	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
712	Upgradation of existing Lab. at DHQ Hospital Matiari	Matiari	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
713	Upgradation of existing Lab. at DHQ Hospital Sanghar	Sanghar	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
714	Upgradation of existing Lab. at DHQ Hospital Sujawal	Sujawal	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
715	Upgradation of existing Lab. at DHQ Hospital Tando Muhammad Khan	T.M.Khan	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
716	Upgradation of existing Lab. at DHQ Hospital Tando Allahyar	T.Allahyar	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
717	Upgradation of existing Lab. at DHQ Hospital Kamber	Kamber	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
718	Upgradation of existing Lab. at DHQ Hospital Kotri	Jamshoro	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
719	Strengthening and Improvement of RHC Bhan Saeedabad, Taluka Sehwan	Jamshoro	Un-Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50	75.000	0.000
720	Upgradation of existing Lab. at Jacobabad Institute of Medical Sciences (JIMS)	Jacobabad	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
721	Repair / Rehabilitation of Civil Hospital Jacobabad	Jacobabad	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	95.000	95.000
722	Upgradation of existing Lab. at DHQ Hospital Kandhkot	Kashmore	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
723	Upgradation of BHU to RHC at village Piryaloi, Taluka Kingri	Khairpur	Un-Approved	June-22	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	48.750	0.000
724	Upgradation of existing Lab. at DHQ Hospital Mithi	Tharparkar	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
725	Establishment of 10 bedded Hospital at Islamkot	Tharparkar	Un-Approved	June-22	35.000	0.000	0.000	0.000	0.000	35.000	1.750	0.000	1.750	0.000	0	5	33.250	0.000
726	Establishment of 10 bedded Hospital at Mithi	Tharparkar	Un-Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	1.250	0.000	1.250	0.000	0	5	23.750	0.000
727	Construction of flats for male & female visiting consultants at Mithi. (SDG# 3)	Tharparkar	Un-Approved	June-23	125.000	0.000	0.000	0.000	0.000	125.000	6.250	0.000	6.250	0.000	0	5	59.375	59.375

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
728	Provision of Linear Accelerator with integrated High Field MRI System in Sindh	Sindh	Un-Approved	June-23	1600.000	0.000	0.000	0.000	0.000	1600.000	0.000	80.000	80.000	0.000	0	5	760.000	760.000
Total Other Hospitals (New) :-					13330.000	0.000	0.000	0.000	0.000	13330.000	4410.000	4958.825	9368.825	0.000			2946.800	1014.375
Total Other Hospitals (Ongoing + New) :-					54393.149	19548.837	1942.711	0.000	21491.548	32901.601	7998.428	11419.620	19418.048	0.000			9297.810	4198.240
Medical Education (Ongoing)																		
729	Establishment of Para Medical Institute at Karachi. (C:741.164+R:392.200 + PIU:7.836) (SDG #3 & 4.3)	Karachi	Approved 15.03.12 (U/R)	June-23	1141.200	710.924	0.000	0.000	710.924	430.276	10.000	0.000	10.000	0.000	62	63	210.138	210.138
730	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi. (C: 802.916+R: 392.2+PIU: 9.877) (SDG #3 & 4.3)	Karachi	Approved 09.08.12 (U/R)	June-21	1204.993	1199.620	0.000	0.000	1199.620	5.373	0.038	5.335	5.373	0.000	100	100	0.000	0.000
731	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised) (C: 4123.045+R: 643.733) (SDG #3 & 4.3)	Sukkur	Approved 12.01.18	June-23	4766.778	1978.061	74.999	0.000	2053.060	2713.718	150.000	0.000	150.000	0.000	43	46	1281.859	1281.859
732	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623) (SDG #3 & 4.3)	Hyderabad	Approved 15.03.12	June-22	1394.467	943.528	34.862	0.000	978.390	416.077	10.944	0.000	10.944	0.000	70	71	405.133	0.000
733	Khairpur Medical College at Khairpur (Revised). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	Approved 25.11.15	June-23	1575.992	508.373	80.458	0.000	588.831	987.161	75.000	25.000	100.000	0.000	37	44	443.581	443.581
734	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806)(SDG #3 & 4.3)	Mirpurkhas	Approved 17.12.12	June-23	2049.830	613.772	46.654	0.000	660.426	1389.404	75.000	0.000	75.000	0.000	32	36	657.202	657.202
735	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	Larkano	Approved 03.03.15 (U/R)	June-22	1111.211	909.451	13.764	0.000	923.215	187.996	100.000	0.000	100.000	0.000	83	92	87.996	0.000
Total Medical Education (Ongoing):-					13244.471	6863.729	250.737	0.000	7114.466	6130.005	420.982	30.335	451.317	0.000			3085.909	2592.780

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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Medical Education (New)</u>																		
736	Construction of Makhdoom Muhammad Zaman Talib-ul-Moula Medical College and Teaching Hospital at Hala. (SDG #3 & 4.3)	Matiari	Un-Approved	June-23	4000.000	0.000	0.000	0.000	0.000	4000.000	150.000	50.000	200.000	0.000	0	5	1900.000	1900.000
737	Establishment of Medical College at Sehwan	Jamshoro	Un-Approved	June-23	1500.000	0.000	0.000	0.000	0.000	1500.000	75.000	0.000	75.000	0.000	0	5	712.500	712.500
Total Medical Education (New):-					5500.000	0.000	0.000	0.000	0.000	5500.000	225.000	50.000	275.000	0.000			2612.500	2612.500
Total Medical Education (Ongoing + New):-					18744.471	6863.729	250.737	0.000	7114.466	11630.005	645.982	80.335	726.317	0.000			5698.409	5205.280
<u>PHC Admn/Training(On-going)</u>																		
738	Establishment of Nursing Training Institute at Karachi Institute of Heart Diseases (KIHD), Karachi (Revised).(C: 466.714+ R: 23.488) (SDG #4.3 & 4.4)	Karachi	Approved 15.05.14	June-22	490.202	269.809	0.000	0.000	269.809	220.393	75.000	0.000	75.000	0.000	55	70	145.393	0.000
739	Automation of Sindh Health Department. (Revised) (R:615.152)(SDG #3 & 4.7)	Sindh	Approved 14.03.19	June-22	615.152	101.475	74.999	0.000	176.474	438.678	0.000	75.000	75.000	0.000	29	41	363.678	0.000
Total PHC Admn/Training :-					1105.354	371.284	74.999	0.000	446.283	659.071	75.000	75.000	150.000	0.000			509.071	0.000
<u>PHC Admn/Training(New)</u>																		
740	Installation of Tibbi Application in Health System at Karachi, Tharparkar & Umerkot	Karachi Tharparkar & Umerkot	Un-Approved	June-23	500.000	0.000	0.000	0.000	0.000	500.000	0.000	25.000	25.000	0.000	0	5	237.500	237.500
Total PHC Admn/Training (New) :-					500.000	0.000	0.000	0.000	0.000	500.000	0.000	25.000	25.000	0.000			237.500	237.500
Total PHC Admn/Training (Ongoing + New) :-					1605.354	371.284	74.999	0.000	446.283	1159.071	75.000	100.000	175.000	0.000			746.571	237.500
<u>Preventive Programs (Ongoing)</u>																		
741	Sindh Immunization Support Program (SISP). (GoS:7648.920+ GoP:400.000 =8048.920) (SDG #3)	Sindh	Approved 25.01.17	June-23	7648.920	2079.371	112.875	0.000	2192.246	5456.674	0.000	25.000	25.000	0.000	29	29	2715.837	2715.837

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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
742	Neonatal screening for Congenital Hypothyroidism (CH) in Sindh at NICH, Karachi. (C:5.162+R:157.839)(SDG#3)	Karachi	Approved 07.09.17	June-22	163.001	3.147	11.387	0.000	14.534	148.467	0.545	59.455	60.000	0.000	9	46	88.467	0.000
Total Preventive Programme (Ongoing) :-					7811.921	2082.518	124.262	0.000	2206.780	5605.141	0.545	84.455	85.000	0.000			2804.304	2715.837
Preventive Programs (New)																		
743	Community Mental Health Services Program in Sindh. (SDG# 3.4)	Sindh	Un-Approved	June-23	275.000	0.000	0.000	0.000	0.000	275.000	0.000	13.750	13.750	0.000	0	5	130.625	130.625
Total Preventive Programme (New) :-					275.000	0.000	0.000	0.000	0.000	275.000	0.000	13.750	13.750	0.000			130.625	130.625
Total Preventive Programme (Ongoing + New) :-					8086.921	2082.518	124.262	0.000	2206.780	5880.141	0.545	98.205	98.750	0.000			2934.929	2846.462
Foreign Aided Projects (On-going)																		
744	Establishment of Child Health Care Institute Sukkur. (GoS:162.792+Korean soft loan: 4646.198=4808.99) (SDG #3)	Sukkur	Approved 13.05.15	June-23	162.792	0.000	0.000	2028.000	0.000	162.792	0.000	80.000	80.000	1980.000	0	49	41.396	41.396
745	Strengthening of Monitoring and Surveillance of Health System Government of Sindh. (GoS:123.235 + USAID:157.790 = 281.025)	Sindh	Approved 30.11.17	June-22	123.235	0.000	0.000	50.000	0.000	123.235	0.000	50.000	50.000	100.000	0	41	73.235	0.000
746	Establishment of Sindh Safe Blood Transfusion Services Project (Phase-II) (Government of Germany through KfW Bank Rs. 88.294+ GoS Rs. 27.000 =115.294)	Sindh	Approved 02.05.18	June-21	27.000	0.000	0.000	0.000	0.000	27.000	0.000	27.000	27.000	0.000	0	100	0.000	0.000
747	Pandemic Response Effectiveness in Pakistan Project (US\$ 200.00 Million)	Sindh	Approved 03.04.20	June-21	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	840.000	0	0	0.000	0.000
Total Foreign Aided Projects (Ongoing) :-					313.027	0.000	0.000	2078.000	0.000	313.027	0.000	157.000	157.000	2920.000			114.631	41.396
Foreign Aided Projects (New)																		
748	Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 3011.618 + GoS Rs. 158.506 = 3170.124) (SDG#3.1 & 3.2)	Jamshoro	Un-Approved	June-23	158.506	0.000	0.000	0.000	0.000	158.506	0.000	7.925	7.925	0.000	0	5	75.291	75.291

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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
749	Sindh Human Capital Project - Sindh 1000 Days' Plus Program: Continuum of Care for Integrated Healthcare Services for Universal Health Coverage (US\$ 200.00 Million)	Sindh	Un-Approved	June-23	800.000	0.000	0.000	0.000	0.000	800.000	0.000	4.500	4.500	2475.000	0	1	397.750	397.750
Total Foreign Aided Projects (New) :-					958.506	0.000	0.000	0.000	0.000	958.506	0.000	12.425	12.425	2475.000			473.041	473.041
Total Foreign Aided Projects (Ongoing + New) :-					1271.533	0.000	0.000	2078.000	0.000	1271.533	0.000	169.425	169.425	5395.000			587.672	514.437
Total Health Department (Ongoing):-					71665.061	30222.108	2664.629	2078.000	32886.737	38778.324	4909.886	8590.114	13500.000	2920.000			15048.652	10242.169
Total Health Department (New):-					21608.506	0.000	0.000	0.000	0.000	21608.506	4725.000	5275.000	10000.000	2475.000			6855.466	4753.041
Total Health Department :-					93273.567	30222.108	2664.629	2078.000	32886.737	60386.830	9634.886	13865.114	23500.000	5395.000			21904.117	14995.209