

SUMMARY

FOREST & WILDLIFE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	FOREST	4152.124	7	58.000	577.000	635.000	0	0.000	0.000	0.000	7	58.000	577.000	635.000	0.000	635.000	1899.140	1617.985
2	WILDLIFE	285.304	5	20.000	35.000	55.000	0	0.000	0.000	0.000	5	20.000	35.000	55.000	0.000	55.000	192.804	37.500
TOTAL FOREST & WILDLIFE DEPTT:-		4437.428	12	78.000	612.000	690.000	0	0.000	0.000	0.000	12	78.000	612.000	690.000	0.000	690.000	2091.944	1655.485

**PROVINCIAL
FOREST & WILDLIFE DEPARTMENT**

(Rs. In million)																		
Gen. Sr. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfwd as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Forest (On-Going Schemes)																		
544	Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten billion Tree Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter (Total cost of Rs. 5827.400 million, GoP share of Rs. 2811.050 million and GoS share Rs. 3016.350 million)(SDG# 14 & 15).	Sindh	Approved 18.07.19	June-23	3016.350	0.000	428.590	0.000	428.590	2587.760	40.000	233.000	273.000	0.000	14	23	1157.380	1157.380
545	Possible Role of Mangroves in Curbing Sea Intrusion in Indus Delta (SDG # 15)	Thatta & Sujawal	Approved 18.01.11	June-21	698.110	452.339	75.000	0.000	527.339	170.771	0.000	50.000	50.000	0.000	76	83	60.386	60.386
546	Enhancing Tree Cover on State Forest Lands in Sindh (Badin, Thar, Jamshoro, T.Allahyar, Matiari, Umerkot, T.M.Khan Sukkur, Dadu, Khairpur, Ghotki, Shikarpur, Larkano, Jacobabad, Kamber, SBA, N.Feroze, Sanghar & Kashmore) (SDG 15)	Sindh	Approved 08.04.19	June-21	708.000	327.621	49.224	0.000	376.845	331.155	0.000	50.000	50.000	0.000	53	60	281.155	0.000
547	Sarsabz Sindh Making Sindh Green and Environment Friendly (SDG 15)	Sindh	Approved 25.10.19	June-22	599.944	0.000	37.506	0.000	37.506	562.438	0.000	141.000	141.000	0.000	6	30	210.719	210.719
548	Demarcation Reforestation & Regeneration of Vacted Forest Land (SDG 15)	Sindh	Approved 28.11.19	June-22	135.000	0.000	7.500	0.000	7.500	127.500	5.000	27.000	32.000	0.000	6	29	47.750	47.750
549	Completion of leftover/remaining targets of Bahman Nature Park Larkano (SDG 15)	Larkano	Approved 23.10.19	June-22	60.000	0.000	7.500	0.000	7.500	52.500	13.000	0.000	13.000	0.000	13	34	19.750	19.750
550	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	Sindh	Approved 10.03.20	June-21	320.000	0.000	0.000	0.000	0.000	320.000	0.000	76.000	76.000	0.000	0	24	122.000	122.000
Total Forest :-					5537.404	779.960	605.320	0.000	1385.280	4152.124	58.000	577.000	635.000	0.000			1899.140	1617.985

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Wildlife (On-Going Schemes)																		
551	Rehabilitation & Improvement of Haleji and Langh Lake Wildlife sanctuary (C:107.184+R:43.787) (SDG # 13,15).	Thatta & Kamber	Approved 16.05.14	June-21	150.971	62.102	5.000	0.000	67.102	83.869	7.500	2.500	10.000	0.000	44	51	73.869	0.000
552	Conservation & Management of Biodiversity & Development of Eco-tourism at Deh Akro-II, Wetland Complex Wildlife Sanctuary (C:26.323+R:46.60) (SDG # 13,15).	S.B.A	Approved 09.08.12	June-21	72.932	14.747	3.750	0.000	18.497	54.435	7.500	2.500	10.000	0.000	25	39	44.435	0.000
553	Habitat Restoration & Development of Eco-Tourism at Indus Dolphin Reserve (C:26.082+R:20.918) (SDG # 13,15).	Kashmore, Ghotki & Sukkur	Approved 12.01.16	June-21	47.000	0.000	0.000	0.000	0.000	47.000	5.000	5.000	10.000	0.000	0	21	37.000	0.000
554	Conservation of Marine & Fresh Water Turtle and allied Species (SDG # 13,15)	Sukkur	Approved 10.12.19	June-22	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25	22.500	22.500
555	Population Survey of Flagship Wildlife Species of Sindh (SDG # 13,15)	Karachi & Sukkur	Approved 10.12.19	June-22	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
Total Wildlife :-					370.903	76.849	8.750	0.000	85.599	285.304	20.000	35.000	55.000	0.000			192.804	37.500
Total Forest & Wildlife Department					5908.307	856.809	614.070	0.000	1470.879	4437.428	78.000	612.000	690.000	0.000			2091.944	1655.485