

SUMMARY

BOARD OF REVENUE

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	3370.747	2	375.000	0.000	375.000	0	0.000	0.000	0.000	2	375.000	0.000	375.000	0.000	375.000	1539.309	1456.438
2	I. T. Schemes	1102.237	2	0.000	205.500	205.500	1	0.000	37.500	37.500	3	0.000	243.000	243.000	0.000	243.000	502.987	356.250
Total Board of Revenue		4472.984	4	375.000	205.500	580.500	1	0.000	37.500	37.500	5	375.000	243.000	618.000	0.000	618.000	2042.296	1812.688

**PROVINCIAL
BOARD OF REVENUE**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>(On-going Schemes)</u>																		
54	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Sindh	Approved 13.01.15	June-21	9420.880	6045.586	137.418	0.000	6183.004	3237.876	325.000	0.000	325.000	0.000	66	69	1456.438	1456.438
55	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08	June-21	160.200	27.329	0.000	0.000	27.329	132.871	50.000	0.000	50.000	0.000	17	48	82.871	0.000
Total Buildings :-					9581.080	6072.915	137.418	0.000	6210.333	3370.747	375.000	0.000	375.000	0.000			1539.309	1456.438
<u>I.T. Schemes</u>																		
<u>(On-Going Schemes)</u>																		
56	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised) (SDG #9)	Sindh	Approved 25.11.15	June-21	486.889	296.190	14.000	0.000	310.190	176.699	0.000	90.354	90.354	0.000	64	82	86.345	0.000
57	Automation of Stamps & Registration, 21 districts (Revised) (SDG #9)	Sindh	Approved 26.12.14	June-21	1946.624	1623.254	147.832	0.000	1771.086	175.538	0.000	115.146	115.146	0.000	91	97	60.392	0.000
Total I.T. Schemes (Ongoing) :-					2433.513	1919.444	161.832	0.000	2081.276	352.237	0.000	205.500	205.500	0.000			146.737	0.000
<u>(New Scheme)</u>																		
58	Computerization and Establishment of Land Administration and Revenue Management Information System-II (LARMIS-II)	Karachi South	Un-Approved	June-23	750.000	0.000	0.000	0.000	0.000	750.000	0.000	37.500	37.500	0.000	0	5	356.250	356.250
Total I.T. Schemes (New) :-					750.000	0.000	0.000	0.000	0.000	750.000	0.000	37.500	37.500	0.000			356.250	356.250
Total I.T. Schemes :-					3183.513	1919.444	161.832	0.000	2081.276	1102.237	0.000	243.000	243.000	0.000			502.987	356.250
Total Board of Revenue :-					12764.593	7992.359	299.250	0.000	8291.609	4472.984	375.000	243.000	618.000	0.000			2042.296	1812.688