

SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf, Zakat, Ushr & R.A.	535.064	23	97.600	0.000	97.600	2	1.400	0.000	1.400	25	99.000	0.000	99.000	0.000	99.000	436.064	0.000
Total Auqaf, Zakat, Ushr, Religious Affairs Department		535.064	23	97.600	0.000	97.600	2	1.400	0.000	1.400	25	99.000	0.000	99.000	0.000	99.000	436.064	0.000

PROVINCIAL AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)																		
Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throw-forward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Auqaf</u> <u>(On-Going Schemes)</u>																		
29	Development, Repair & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad (Revised) (SDG #2.1)	Hyderabad	Approved 04.03.14	June-22	137.355	97.238	19.979	0.000	117.217	20.138	10.000	0.000	10.000	0.000	85	93	10.138	0.000
30	Reconstruction of Mosque Abul Fazal and its Units at Mola Ali Qadam Gah Hyderabad (SDG #2.1)	Hyderabad	Approved 22.09.14	June-22	185.000	117.975	20.000	0.000	137.975	47.025	8.694	0.000	8.694	0.000	75	79	38.331	0.000
31	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	Approved 03.12.13	June-22	150.599	85.847	5.000	0.000	90.847	59.752	10.000	0.000	10.000	0.000	60	67	49.752	0.000
32	Construction of Musafirkhana, Lavatory Blocks and up-gradation of Graves at Dargah Usman Shah Mirpurkhas Road Hyderabad and Allied Facilities at Dargah Baba Salahuddin Kotri (SDG #2.1)	Hyderabad & Jamshoro	Approved 21.02.17	June-22	38.951	2.500	3.000	0.000	5.500	33.451	6.000	0.000	6.000	0.000	14	30	27.451	0.000
33	Construction of Mosque, Musafirkhana & Allied Facilities at Dargah Saman Shah Sarkar, District Badin (SDG #2.1)	Badin	Approved 20.04.17	June-22	40.000	5.000	2.500	0.000	7.500	32.500	5.000	0.000	5.000	0.000	19	31	27.500	0.000
34	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	Approved 26.01.18	June-22	79.202	28.699	3.557	0.000	32.256	46.946	7.120	0.000	7.120	0.000	41	50	39.826	0.000
35	Construction of Dispensary / Minor & Repairs attached unit at Dargah Luwari Sharif District Badin (Revised)	Badin	Approved 09.06.20	June-22	96.235	19.265	0.000	0.000	19.265	76.970	3.235	0.000	3.235	0.000	20	23	73.735	0.000

PROVINCIAL AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throw-forward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
36	Reconstruction of Musafirkhana / Construction of main Entrance Gate / Water Tank at Dargah Shah Abdul Latif Bhittai at Bhitshah	Matari	Approved 10.10.19	June-22	19.257	0.000	0.000	0.000	0.000	19.257	4.814	0.000	4.814	0.000	0	25	14.443	0.000
37	Construction of Dargah Makhdoom Nooh Hala District Matari	Matari	Approved 10.10.19	June-22	17.327	0.000	0.000	0.000	0.000	17.327	4.332	0.000	4.332	0.000	0	25	12.995	0.000
38	Rehabilitation of Masjid & Tomb at main Jamia Masjid Mehar Taluka Mehar District Dadu	Dadu	Approved 10.10.19	June-22	11.868	0.000	0.000	0.000	0.000	11.868	2.947	0.000	2.947	0.000	0	25	8.921	0.000
39	Reconstruction of Shrine, Construction of Musafirkhana and other Allied Units at Dargah Syed Ubhan Shah Taluka Kot Diji District Khairpur Mirs	Khairpur	Approved 10.10.19	June-22	10.017	0.000	0.000	0.000	0.000	10.017	2.504	0.000	2.504	0.000	0	25	7.513	0.000
40	Construction of Compound Wall and other Allied Facilities at Dargah & Graveyard Shaikh Tayyab Nangal	Khairpur	Approved 10.10.19	June-22	8.093	0.000	0.000	0.000	0.000	8.093	2.023	0.000	2.023	0.000	0	25	6.070	0.000
41	Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur	Khairpur	Approved 15.01.20	June-22	12.028	0.000	0.000	0.000	0.000	12.028	3.007	0.000	3.007	0.000	0	25	9.021	0.000
42	Rehabilitation & Reconstruction of Dargah Adham Sultan (Abu Bin Abdullah) Taluka Kot Diji District Khairpur Mirs	Khairpur	Approved 10.10.19	June-22	11.950	0.000	0.000	0.000	0.000	11.950	2.988	0.000	2.988	0.000	0	25	8.962	0.000
43	Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze	N.Feroze	Approved 10.10.19	June-22	12.216	0.000	0.000	0.000	0.000	12.216	3.054	0.000	3.054	0.000	0	25	9.162	0.000
44	Construction of Mosque at Village Saindad Bhanbhan Taluka Mehrabpur District N.Feroze	N.Feroze	Approved 10.10.19	June-22	7.859	0.000	0.000	0.000	0.000	7.859	1.965	0.000	1.965	0.000	0	25	5.894	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
45	Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro	Jamshoro	Approved 15.01.20	June-22	14.044	0.000	0.000	0.000	0.000	14.044	3.511	0.000	3.511	0.000	0	25	10.533	0.000
46	Construction of Boundary Wall at Dargah, Mazar & Mosque at Pir Syed Bilawal Shah Jilani at T.M.Khan	T.M.Khan	Approved 10.10.19	June-22	2.025	0.000	0.000	0.000	0.000	2.025	0.506	0.000	0.506	0.000	0	25	1.519	0.000
47	Construction of Remaining Works at Dargah Khairuddin Shah Jeay Shah District Sukkur	Sukkur	Approved 15.01.20	June-22	8.155	0.000	0.000	0.000	0.000	8.155	2.039	0.000	2.039	0.000	0	25	6.116	0.000
48	Construction of Compound Wall of Graveyard Sui Kandhar at Taluka Tando Adam	Sanghar	Approved 10.10.19	June-22	9.927	0.000	0.000	0.000	0.000	9.927	2.482	0.000	2.482	0.000	0	25	7.445	0.000
49	Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam	Sanghar	Approved 10.10.19	June-22	5.216	0.000	0.000	0.000	0.000	5.216	1.304	0.000	1.304	0.000	0	25	3.912	0.000
50	Provision of Fiber Glass Shade, Installation of RO plants and Establishment of Museum at Dargah Qalander Lal Shahbaz Sehwan Sharif District Jamshoro	Jamshoro	Approved 10.10.19	June-22	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	16.500	0.000
51	Provision of Fiber Glass Shade and Improvement of Water Supply at Dargah Abdullah Shah Ashabi	Thatta	Approved 10.10.19	June-22	18.300	0.000	0.000	0.000	0.000	18.300	4.575	0.000	4.575	0.000	0	25	13.725	0.000
Total Auqaf, Zakat, Ushr & R.A (On-going) :-					917.624	356.524	54.036	0.000	410.560	507.064	97.600	0.000	97.600	0.000			409.464	0.000

**Auqaf
(New Schemes)**

52	Reconstruction of Dargah Sachal Sarmast Daraza Sharif	Khairpur	Un-Approved	June-22	16.000	0.000	0.000	0.000	0.000	16.000	0.800	0.000	0.800	0.000	0	5	15.200	0.000
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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
53	Rehabilitation of Dargah and Allied Facilities at Dargah Sufi Shah Inayatullah Shaheed at Jokh Sharif District Sujawal	Sujawal	Un- Approved	June-22	12.000	0.000	0.000	0.000	0.000	12.000	0.600	0.000	0.600	0.000	0	5	11.400	0.000
Total Auqaf, Zakat, Ushr & R.A (New) :-					28.000	0.000	0.000	0.000	0.000	28.000	1.400	0.000	1.400	0.000			26.600	0.000
Total Auqaf, Zakat, Ushr & R.A :-					945.624	356.524	54.036	0.000	410.560	535.064	99.000	0.000	99.000	0.000			436.064	0.000