

SUMMARY

EDUCATION SECTOR

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I.	<u>SCHOOL EDUCATION & LITERACY</u>	<u>30001.760</u>	<u>265</u>	<u>10213.208</u>	<u>2898.703</u>	<u>13111.911</u>	<u>4</u>	<u>28.089</u>	<u>10.000</u>	<u>38.089</u>	<u>269</u>	<u>10241.297</u>	<u>2908.703</u>	<u>13150.000</u>	<u>2310.000</u>	<u>15460.000</u>	<u>8406.472</u>	<u>8300.409</u>
1	Elementary Education	12094.633	133	6010.877	1522.142	7533.019	0	0.000	0.000	0.000	133	6010.877	1522.142	7533.019	0.000	7533.019	2286.870	2280.807
2	Secondary Education	14308.747	99	3748.965	1160.406	4909.371	2	28.089	0.000	28.089	101	3777.054	1160.406	4937.460	2310.000	7247.460	4631.422	4631.422
3	Teacher Education	130.851	5	40.327	17.630	57.957	0	0.000	0.000	0.000	5	40.327	17.630	57.957	0.000	57.957	36.447	36.447
4	Sindh Education Foundation	1293.229	4	230.000	120.000	350.000	0	0.000	0.000	0.000	4	230.000	120.000	350.000	0.000	350.000	471.615	471.615
5	Miscellaneous	2174.301	24	183.039	78.525	261.564	2	0.000	10.000	10.000	26	183.039	88.525	271.564	0.000	271.564	980.118	880.118
II.	<u>COLLEGE EDUCATION</u>	<u>15493.460</u>	<u>67</u>	<u>2800.691</u>	<u>922.309</u>	<u>3723.000</u>	<u>2</u>	<u>0.000</u>	<u>3.000</u>	<u>3.000</u>	<u>69</u>	<u>2800.691</u>	<u>925.309</u>	<u>3726.000</u>	<u>0.000</u>	<u>3726.000</u>	<u>5883.730</u>	<u>5883.730</u>
III.	<u>DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISBILITIES</u>	<u>577.211</u>	<u>4</u>	<u>101.512</u>	<u>21.988</u>	<u>123.500</u>	<u>2</u>	<u>2.250</u>	<u>2.250</u>	<u>4.500</u>	<u>6</u>	<u>103.762</u>	<u>24.238</u>	<u>128.000</u>	<u>0.000</u>	<u>128.000</u>	<u>312.809</u>	<u>136.402</u>
IV.	<u>STEVTA</u>	<u>3994.814</u>	<u>19</u>	<u>674.000</u>	<u>37.500</u>	<u>711.500</u>	<u>1</u>	<u>1.500</u>	<u>0.000</u>	<u>1.500</u>	<u>20</u>	<u>675.500</u>	<u>37.500</u>	<u>713.000</u>	<u>0.000</u>	<u>713.000</u>	<u>1448.29539</u>	<u>1833.5184</u>
V.	<u>UNIVERSITIES & BOARDS</u>	<u>26134.245</u>	<u>44</u>	<u>2195.491</u>	<u>1139.043</u>	<u>3334.534</u>	<u>2</u>	<u>30.466</u>	<u>0.000</u>	<u>30.466</u>	<u>46</u>	<u>2225.957</u>	<u>1139.043</u>	<u>3365.000</u>	<u>0.000</u>	<u>3365.000</u>	<u>11384.6223</u>	<u>11384.622</u>
TOTAL EDUCATION SECTOR:-		76201.491	399	15984.902	5019.543	21004.445	11	62.305	15.250	77.555	410	16047.207	5034.793	21082.000	2310.000	23392.000	27435.929	27538.682

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			10	11	12		13	14	15	16

I. SCHOOL EDUCATION & LITERACY
Elementary Education
(On-Going Schemes)

106	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: Rs. 2076.979 M, JICA Assistance: Rs.1667.962 M & G.O.S. Share: Rs.409.017 M (C: 7.536 + R: 401.481) (Mirpurkhas, Badin, T.A Yar, Hyderabad, Jamshoro, S.B.A, Dadu, Larkano, Khairpur, Sukkur, Ghotki & Shikarpur) (SDG#4)	Sindh	Approved 03.09.13	June-23	409.017	51.319	4.647	0.000	55.966	353.051	0.000	20.000	20.000	0.000	14	19	166.526	166.526
107	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1618.159 + R:720.784) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-23	1301.725	980.533	0.000	0.000	980.533	321.192	200.000	95.000	295.000	0.000	75	98	13.096	13.096
108	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:623.884 + R: 169.500) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-23	521.702	464.219	0.000	0.000	464.219	57.483	44.546	0.000	44.546	0.000	89	98	6.469	6.469
109	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 243.526 + R: 206.560) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-23	525.382	197.029	0.000	0.000	197.029	328.353	100.000	95.000	195.000	0.000	38	75	66.677	66.677
110	Early Childhood Education (ECE) Intervention Hyderabad Division (C:16.980 + R:30.979) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 12.02.16	June-21	47.959	19.386	0.571	0.000	19.957	28.002	0.571	27.431	28.002	0.000	42	100	0.000	0.000
111	Early Childhood Education (ECE) Intervention Mirpurkhas Division (C:16.980 + R:30.979) (SDG#4)	Mirpurkhas, Umerkot & Thar	Approved 12.02.16	June-21	47.959	18.537	0.605	0.000	19.142	28.817	0.000	28.817	28.817	0.000	40	100	0.000	0.000
112	Early Childhood Education (ECE) Intervention Shaheed Benazirabad Division (C:15.091 + R:30.937) (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 12.02.16	June-21	46.028	11.334	4.411	0.000	15.745	30.283	0.000	30.283	30.283	0.000	34	100	0.000	0.000
113	Early Childhood Education (ECE) Intervention Sukkur Division (C:16.980 + R:30.979) (SDG#4)	Sukkur, Khairpur & Ghotki	Approved 12.02.16	June-21	47.959	20.130	0.000	0.000	20.130	27.829	0.000	27.829	27.829	0.000	42	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
114	Early Childhood Education (ECE) Intervention Larkano Division (C:16.980 + R:30.979) (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 12.02.16	June-21	47.959	18.821	0.000	0.000	18.821	29.138	0.000	29.138	29.138	0.000	39	100	0.000	0.000
115	Early Childhood Education (ECE) Intervention Karachi Division (C:15.091 + R:30.937) (SDG#4)	Karachi	Approved 12.02.16	June-21	46.028	19.838	0.804	0.000	20.642	25.386	0.000	25.386	25.386	0.000	45	100	0.000	0.000
116	Construction of Girls Lower Secondary (GLS) School Qazi Sahibdino Soomro, Taluka Diplo, District Tharparkar and Construction of Building for Shelterless Government Boys Primary School (GBPS) Ghulam Muhammad Soomro, Taluka Jhudo, Distt. Mirpurkhas (C:13.678 + R:1.671) (SDG#4)	Tharparkar & Mirpurkhas	Approved 23.09.16	June-21	15.349	13.676	0.209	0.000	13.885	1.464	0.000	1.464	1.464	0.000	90	100	0.000	0.000
117	Early Childhood Education (ECE) Intervention, Hyderabad Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	Hyderabad, Matiali, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 31.10.16	June-21	42.594	9.418	0.568	0.000	9.986	32.608	5.071	27.537	32.608	0.000	23	100	0.000	0.000
118	Early Childhood Education (ECE) Intervention, Mirpurkhas Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	Mirpurkhas, Umerkot & Thar	Approved 31.10.16	June-21	42.594	14.950	0.000	0.000	14.950	27.644	0.107	27.537	27.644	0.000	35	100	0.000	0.000
119	Early Childhood Education (ECE) Intervention, Shaheed Benazirabad Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 31.10.16	June-21	42.594	13.048	1.028	0.000	14.076	28.518	0.981	27.537	28.518	0.000	33	100	0.000	0.000
120	Early Childhood Education (ECE) Intervention, Sukkur Division (Phase- II) (C:15.057 + R:27.537) (SDG#4)	Sukkur Khairpur & Ghotki	Approved 31.10.16	June-21	42.594	12.826	1.370	0.000	14.196	28.398	0.861	27.537	28.398	0.000	33	100	0.000	0.000
121	Early Childhood Education (ECE) Intervention, Larkano Division (Phase- II) (C:15.057 + R:27.537) (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-21	42.594	7.684	3.117	0.000	10.801	31.793	4.256	27.537	31.793	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
122	Early Childhood Education (ECE) Intervention, Karachi Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	Karachi	Approved 31.10.16	June-21	42.594	5.511	0.148	0.000	5.659	36.935	9.398	27.537	36.935	0.000	13	100	0.000	0.000
123	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (C:58.174 + R:0.880) (SDG#4)	Jamshoro	Approved 31.10.16	June-21	59.054	58.133	0.000	0.000	58.133	0.921	0.041	0.880	0.921	0.000	98	100	0.000	0.000
124	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (C:28.10 + R:0.686) (SDG#4)	Dadu	Approved 23.09.16	June-21	28.786	28.100	0.000	0.000	28.100	0.686	0.000	0.686	0.686	0.000	98	100	0.000	0.000
125	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.840) (SDG#4)	Hyderabad	Approved 23.09.16	June-21	19.940	18.100	0.355	0.000	18.455	1.485	0.005	1.480	1.485	0.000	93	100	0.000	0.000
126	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG#4)	T.A.Yar	Approved 31.10.16	June-21	19.800	17.938	0.165	0.000	18.103	1.697	0.000	1.697	1.697	0.000	91	100	0.000	0.000
127	Construction of Buildings for Shelterless Primary Schools (C:18.10 + R:1.700) (SDG#4)	T.M. Khan	Approved 31.10.16	June-21	19.800	18.735	0.000	0.000	18.735	1.065	0.000	1.065	1.065	0.000	95	100	0.000	0.000
128	Construction of Buildings for Shelterless Primary Schools (C:27.117 + R:2.550) (SDG#4)	Matiasi	Approved 23.09.16	June-21	29.667	27.117	0.000	0.000	27.117	2.550	0.000	2.550	2.550	0.000	91	100	0.000	0.000
129	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG#4)	Thatta	Approved 23.09.16	June-21	19.800	18.092	0.000	0.000	18.092	1.708	0.008	1.700	1.708	0.000	91	100	0.000	0.000
130	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG#4)	Sujawal	Approved 23.09.16	June-21	19.800	18.099	0.000	0.000	18.099	1.701	0.000	1.701	1.701	0.000	91	100	0.000	0.000
131	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG#4)	Mirpurkhas	Approved 23.09.16	June-21	19.800	18.092	0.000	0.000	18.092	1.708	0.008	1.700	1.708	0.000	91	100	0.000	0.000
132	Construction of Buildings for Shelterless Primary Schools (C:18.126 + R:1.700) (SDG#4)	Umerkot	Approved 23.09.16	June-21	19.826	18.050	0.000	0.000	18.050	1.776	0.076	1.700	1.776	0.000	91	100	0.000	0.000
133	Construction of Buildings for Shelterless Primary Schools (C:27.118 + R:2.550) (SDG#4)	Jacobabad	Approved 23.09.16	June-21	29.668	22.586	1.240	0.000	23.826	5.842	3.292	2.550	5.842	0.000	80	100	0.000	0.000
134	Construction of Buildings for Shelterless Primary Schools (C: 27.117 + R:2.55) (SDG#4)	Kashmore	Approved 31.10.16	June-21	29.667	26.505	0.599	0.000	27.104	2.564	0.014	2.550	2.564	0.000	91	100	0.000	0.000

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EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
135	Construction of Shelterless Primary School at Village Shahal Khan Bijarani (C:40.672 + R:3.825) (SDG#4)	Kashmore	Approved 31.10.16	June-21	44.497	37.061	0.420	0.000	37.481	7.016	3.191	3.825	7.016	0.000	84	100	0.000	0.000
136	Construction of Building for Shelterless Primary School in District Malir (C:18.796 + R:1.204) (SDG#4)	Karachi	Approved 23.09.16	June-21	20.000	17.870	0.463	0.000	18.333	1.667	0.463	1.204	1.667	0.000	92	100	0.000	0.000
137	Construction of Building for Shelterless Primary School in District West (C:18.078 + R:1.700) (SDG#4)	Karachi	Approved 31.10.16	June-21	19.778	18.051	0.000	0.000	18.051	1.727	0.027	1.700	1.727	0.000	91	100	0.000	0.000
138	Up-gradation of Primary Schools to Middle Schools at Hyderabad Division (C:74.480 + R:5.524) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 23.09.16	June-21	80.000	70.660	3.431	0.000	74.091	5.909	0.385	5.524	5.909	0.000	93	100	0.000	0.000
139	Up-gradation of Primary Schools to Middle Schools at Sukkur Division (C:55.857 + R:4.116) (SDG#4)	Sukkur Khairpur & Ghotki	Approved 23.09.16	June-21	59.973	49.516	0.000	0.000	49.516	10.457	6.341	4.116	10.457	0.000	83	100	0.000	0.000
140	Up-gradation of Primary Schools to Middle Schools at Larkano Division (C:73.956 + R: 5.656) (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 23.09.16	June-21	79.612	62.543	4.030	0.000	66.573	13.039	7.383	5.656	13.039	0.000	84	100	0.000	0.000
141	Up-gradation of Primary Schools to Middle Schools in District Dadu (C:93.090 + R:6.860) (SDG#4)	Dadu	Approved 31.10.16	June-21	99.950	93.089	3.808	0.000	96.897	3.053	0.000	3.053	3.053	0.000	97	100	0.000	0.000
142	Up-gradation of Primary Schools to Elementary Schools Sukkur Division. (10 Units) (C:92.374 + R:6.86) (SDG#4)	Sukkur Division	Approved 17.05.17	June-21	99.234	51.991	22.402	0.000	74.393	24.841	17.981	6.860	24.841	0.000	75	100	0.000	0.000
143	Up-gradation of Primary Schools to Elementary Schools, District Hyderabad.(06Units).(C:56.998 + R:9.00) (SDG#4)	Hyderabad	Approved 11.07.17	June-21	65.998	42.706	5.332	0.000	48.038	17.960	8.960	9.000	17.960	0.000	73	100	0.000	0.000
144	Up-gradation of Primary Schools to Middle Schools, District T.M.Khan. (02 Units) (C:17.859 + R:3.000) (SDG#4)	T.M.Khan	Approved 11.07.17	June-21	20.859	13.232	0.000	0.000	13.232	7.627	4.627	3.000	7.627	0.000	63	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
145	Up-gradation of Primary Schools to Elementary Schools, District Badin. (03 Units).(C:27.886 + R:4.500) (SDG#4)	Badin	Approved 11.07.17	June-21	32.386	27.819	0.000	0.000	27.819	4.567	0.067	4.500	4.567	0.000	86	100	0.000	0.000
146	Up-gradation of Primary Schools to Middle Schools, District Thatta. (05 Units).(C:47.391 + R:7.500) (SDG#4)	Thatta	Approved 11.07.17	June-21	54.891	24.921	2.899	0.000	27.820	27.071	19.571	7.500	27.071	0.000	51	100	0.000	0.000
147	Up-gradation of Primary Schools to Elementary Schools, District Mirpur Khas.(04 Units) (C:36.996 + R:6.000) (SDG#4)	Mirpurkhas	Approved 20.06.17	June-21	42.996	36.986	0.000	0.000	36.986	6.010	0.010	6.000	6.010	0.000	86	100	0.000	0.000
148	Up-gradation of Primary Schools to Elementary Schools, District Sh.Benazirabad. (05 Units). (C:47.486+R:7.500) (SDG#4)	S.B.A	Approved 20.06.17	June-21	54.986	45.451	2.799	0.000	48.250	6.736	0.000	6.736	6.736	0.000	88	100	0.000	0.000
149	Up-gradation of Primary Schools to Elementary Schools, District Khairpur (06 Units) (C:56.993+R:9.000) (SDG#4)	Khairpur	Approved 11.07.17	June-21	65.993	25.407	10.696	0.000	36.103	29.890	20.889	9.000	29.889	0.000	55	100	0.000	0.000
150	Up-gradation of Primary Schools to Elementary Schools, District Ghotki (04 Units) C:37.962+R:6.000) (SDG#4)	Ghotki	Approved 20.06.17	June-21	43.962	37.958	0.000	0.000	37.958	6.004	0.000	6.004	6.004	0.000	86	100	0.000	0.000
151	Solarization of Schools constructed under "Project Upgrading Primary Girls Schools into Elementary Schools in Rural Area Sindh" (Assisted by JICA) (SDG 4)	Sindh	Approved 11.07.17	June-21	32.541	0.000	0.000	0.000	0.000	32.541	0.000	32.541	32.541	0.000	0	100	0.000	0.000
152	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (96 Units) (C:139.338+R:34.968) (SDG#4)	Karachi West	Approved 26.01.18	June-21	174.306	80.575	46.732	0.000	127.307	46.999	12.031	34.968	46.999	0.000	73	100	0.000	0.000
153	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (74 Units) (C:319.844+R:32.776) (SDG#4)	Karachi Korangi	Approved 26.01.18	June-21	352.620	240.467	66.447	0.000	306.914	45.706	12.930	32.776	45.706	0.000	87	100	0.000	0.000
154	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (115 Units) (C:202.120+R:42.500) (SDG#4)	Karachi Central	Approved 26.01.18	June-21	244.620	146.648	54.986	0.000	201.634	42.986	0.486	42.500	42.986	0.000	82	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
155	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (36 Units) (SDG#4)	Karachi South	Approved 26.01.18	June-21	53.220	34.860	12.861	0.000	47.721	5.499	5.499	0.000	5.499	0.000	90	100	0.000	0.000
156	Rehabilitation/ Expansion / Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (53 Units) (C:241.284+R:56.376) (SDG#4)	Karachi East	Approved 26.01.18	June-21	297.660	104.217	127.678	0.000	231.895	65.765	9.389	56.376	65.765	0.000	78	100	0.000	0.000
157	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (88 Units) (C:145.940+R:13.035) (SDG#4)	Karachi Malir	Approved 26.01.18	June-21	158.975	72.470	0.000	0.000	72.470	86.505	73.470	13.035	86.505	0.000	46	100	0.000	0.000
158	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (140 Units) (SDG#4)	Hyderabad	Approved 26.01.18	June-21	361.484	133.916	104.597	0.000	238.513	122.971	122.971	0.000	122.971	0.000	66	100	0.000	0.000
159	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (146 Units) (SDG#4)	T.A.Yar	Approved 26.01.18	June-21	214.198	83.975	32.839	0.000	116.814	97.384	97.384	0.000	97.384	0.000	55	100	0.000	0.000
160	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (68 Units) (SDG#4)	T.M.Khan	Approved 26.01.18	June-21	289.383	140.694	30.616	0.000	171.310	118.073	118.073	0.000	118.073	0.000	59	100	0.000	0.000
161	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	Jamshoro	Approved 26.01.18	June-21	330.455	67.494	13.212	0.000	80.706	249.749	181.162	68.587	249.749	0.000	24	100	0.000	0.000
162	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (186 Units) (C:927.668+R:165.871) (SDG#4)	Dadu	Approved 26.01.18	June-23	1093.539	392.020	60.138	0.000	452.158	641.381	250.000	50.000	300.000	0.000	41	69	170.691	170.691
163	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (136 Units) (C:540.409+R:13.042) (SDG#4)	Matiari	Approved 26.01.18	June-23	553.409	219.465	49.530	0.000	268.995	284.414	200.000	13.042	213.042	0.000	49	87	35.686	35.686

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
164	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (155 Units) (SDG#4)	Badin	Approved 26.01.18	June-21	439.704	163.675	83.116	0.000	246.791	192.913	192.913	0.000	192.913	0.000	56	100	0.000	0.000
165	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (96 Units) (SDG#4)	Thatta	Approved 26.01.18	June-21	277.660	114.512	10.931	0.000	125.443	152.217	152.217	0.000	152.217	0.000	45	100	0.000	0.000
166	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (82 Units) (C:334.274+R:33.620) (SDG#4)	Sujawal	Approved 26.01.18	June-23	367.894	60.397	49.566	0.000	109.963	257.931	224.311	33.620	257.931	0.000	30	100	0.000	0.000
167	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (199 Units) (C:702.635+R:18.900) (SDG#4)	Mirpurkhas	Approved 26.01.18	June-23	721.535	254.891	149.276	0.000	404.167	317.368	200.000	18.900	218.900	0.000	56	86	49.234	49.234
168	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (148 Units) (C:292.705+R:16.443) (SDG#4)	Umerkot	Approved 26.01.18	June-21	309.148	149.517	70.859	0.000	220.376	88.772	72.329	16.443	88.772	0.000	71	100	0.000	0.000
169	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (133 Units) (C:205.107+R:1.155) (SDG#4)	Tharparkar	Approved 26.01.18	June-21	206.262	101.618	63.519	0.000	165.137	41.125	39.970	1.155	41.125	0.000	80	100	0.000	0.000
170	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (196 Units) (C:923.891+R:108.902) (SDG#4)	S.B.A	Approved 26.01.18	June-23	1032.793	323.546	130.701	0.000	454.247	578.546	200.000	50.000	250.000	0.000	44	68	164.273	164.273
171	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (185 Units) (SDG#4)	N.Feroze	Approved 26.01.18	June-23	834.490	323.793	116.265	0.000	440.058	394.432	200.000	0.000	200.000	0.000	53	77	97.216	97.216
172	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (191 Units) (C:1022.768+R:23.592) (SDG#4)	Sanghar	Approved 26.01.18	June-23	1046.360	392.736	85.462	0.000	478.198	568.162	250.000	23.592	273.592	0.000	46	72	147.285	147.285

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
173	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (169 Units) (C:751.686+R:575.141) (SDG#4)	Sukkur	Approved 26.01.18	June-23	1326.827	254.827	97.361	0.000	352.188	974.639	200.000	50.000	250.000	0.000	27	45	362.319	362.319
174	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (164 Units) (C:868.305+R:74.455) (SDG#4)	Khairpur	Approved 26.01.18	June-23	942.760	392.683	177.505	0.000	570.188	372.572	322.572	50.000	372.572	0.000	60	100	0.000	0.000
175	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (163 Units) (C:1002.763+R:85.533) (SDG#4)	Ghotki	Approved 26.01.18	June-23	1088.296	285.326	119.444	0.000	404.770	683.526	250.000	50.000	300.000	0.000	37	65	191.763	191.763
176	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (115 Units) (C:555.836+R:141.018) (SDG#4)	Larkano	Approved 26.01.18	June-23	696.854	197.719	48.491	0.000	246.210	450.644	200.000	50.000	250.000	0.000	35	71	100.322	100.322
177	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)	Kamber	Approved 26.01.18	June-23	889.996	236.674	140.853	0.000	377.527	512.469	200.000	50.000	250.000	0.000	42	71	131.234	131.234
178	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.18	June-23	1270.037	335.932	145.362	0.000	481.294	788.743	266.617	50.000	316.617	0.000	38	63	236.063	236.063
179	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (182 Units) (SDG#4)	Jacobabad	Approved 26.01.18	June-23	1185.040	363.734	188.163	0.000	551.897	633.143	250.000	0.000	250.000	0.000	47	68	191.572	191.572
180	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	Approved 26.01.18	June-23	971.377	295.882	62.487	0.000	358.369	613.008	250.000	50.000	300.000	0.000	37	68	156.504	156.504
181	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	T.M.Khan	Approved 28.08.19	June-21	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
182	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.154 + R: 1.210) (SDG#4)	Matiari	Approved 28.08.19	June-21	13.364	0.000	0.000	0.000	0.000	13.364	12.154	1.210	13.364	0.000	0	100	0.000	0.000
183	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 11.959 + R: 1.210) (SDG#4)	Dadu	Approved 28.08.19	June-21	13.169	0.000	0.000	0.000	0.000	13.169	11.959	1.210	13.169	0.000	0	100	0.000	0.000
184	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.244 + R: 1.210) (SDG#4)	Badin	Approved 28.08.19	June-21	13.454	0.000	0.000	0.000	0.000	13.454	12.244	1.210	13.454	0.000	0	100	0.000	0.000
185	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.132 + R: 1.210) (SDG#4)	Thatta	Approved 28.08.19	June-21	13.342	0.000	0.000	0.000	0.000	13.342	12.132	1.210	13.342	0.000	0	100	0.000	0.000
186	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	Sujawal	Approved 28.08.19	June-21	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
187	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 10.945 + R: 1.210) (SDG#4)	Mirpurkhas	Approved 28.08.19	June-21	12.155	0.000	0.000	0.000	0.000	12.155	10.945	1.210	12.155	0.000	0	100	0.000	0.000
188	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.154 + R: 1.210) (SDG#4)	Umerkot	Approved 28.08.19	June-21	13.364	0.000	0.000	0.000	0.000	13.364	12.154	1.210	13.364	0.000	0	100	0.000	0.000
189	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.116 + R: 1.210) (SDG#4)	Tharparkar	Approved 28.08.19	June-21	13.326	0.000	0.000	0.000	0.000	13.326	12.116	1.210	13.326	0.000	0	100	0.000	0.000
190	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Sukkur	Approved 28.08.19	June-21	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000
191	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.213 + R: 1.210) (SDG#4)	Khairpur	Approved 28.08.19	June-21	13.423	0.000	0.000	0.000	0.000	13.423	12.213	1.210	13.423	0.000	0	100	0.000	0.000
192	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Ghotki	Approved 28.08.19	June-21	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000
193	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	S.B.A	Approved 28.08.19	June-21	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000
194	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Sanghar	Approved 28.08.19	June-21	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
195	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 11.853 + R: 1.210) (SDG#4)	N.Feroze	Approved 28.08.19	June-21	13.063	0.000	0.000	0.000	0.000	13.063	11.853	1.210	13.063	0.000	0	100	0.000	0.000
196	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Larkano	Approved 28.08.19	June-21	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000
197	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Kamber	Approved 28.08.19	June-21	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000
198	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Kashmore	Approved 28.08.19	June-21	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000
199	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Shikarpur	Approved 28.08.19	June-21	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000
200	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Jacobabad	Approved 28.08.19	June-21	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000
201	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Hyderabad	Approved 28.08.19	June-21	23.899	0.000	0.000	0.000	0.000	23.899	23.899	0.000	23.899	0.000	0	100	0.000	0.000
202	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Badin	Approved 28.08.19	June-21	24.475	0.000	0.000	0.000	0.000	24.475	24.475	0.000	24.475	0.000	0	100	0.000	0.000
203	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Thatta	Approved 28.08.19	June-21	23.128	0.000	0.000	0.000	0.000	23.128	23.128	0.000	23.128	0.000	0	100	0.000	0.000
204	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sujawal	Approved 28.08.19	June-21	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
205	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Dadu	Approved 28.08.19	June-21	23.039	0.000	0.000	0.000	0.000	23.039	23.039	0.000	23.039	0.000	0	100	0.000	0.000
206	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Matiari	Approved 28.08.19	June-21	24.327	0.000	0.000	0.000	0.000	24.327	24.327	0.000	24.327	0.000	0	100	0.000	0.000
207	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	T.M.Khan	Approved 28.08.19	June-21	22.488	0.000	0.000	0.000	0.000	22.488	22.488	0.000	22.488	0.000	0	100	0.000	0.000
208	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	T.A.Yar	Approved 28.08.19	June-21	24.879	0.000	0.000	0.000	0.000	24.879	24.879	0.000	24.879	0.000	0	100	0.000	0.000
209	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Jamshoro	Approved 28.08.19	June-21	24.017	0.000	0.000	0.000	0.000	24.017	24.017	0.000	24.017	0.000	0	100	0.000	0.000
210	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	Mirpurkhas	Approved 28.08.19	June-21	25.137	0.000	0.000	0.000	0.000	25.137	25.137	0.000	25.137	0.000	0	100	0.000	0.000
211	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	Tharparkar	Approved 28.08.19	June-21	24.311	0.000	0.000	0.000	0.000	24.311	24.311	0.000	24.311	0.000	0	100	0.000	0.000
212	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Umerkot	Approved 28.08.19	June-21	24.855	0.000	0.000	0.000	0.000	24.855	24.855	0.000	24.855	0.000	0	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
213	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	S.B.A	Approved 28.08.19	June-21	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
214	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	Sanghar	Approved 28.08.19	June-21	25.138	0.000	0.000	0.000	0.000	25.138	25.138	0.000	25.138	0.000	0	100	0.000	0.000
215	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	N.Feroze	Approved 28.08.19	June-21	24.814	0.000	0.000	0.000	0.000	24.814	24.814	0.000	24.814	0.000	0	100	0.000	0.000
216	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Sukkur	Approved 28.08.19	June-21	24.650	0.000	0.000	0.000	0.000	24.650	24.650	0.000	24.650	0.000	0	100	0.000	0.000
217	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Khairpur	Approved 28.08.19	June-21	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
218	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Ghotki	Approved 28.08.19	June-21	24.846	0.000	0.000	0.000	0.000	24.846	24.846	0.000	24.846	0.000	0	100	0.000	0.000
219	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Larkano	Approved 28.08.19	June-21	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
220	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (02 Units) (SDG#4)	Kamber	Approved 28.08.19	June-21	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
221	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	Shikarpur	Approved 28.08.19	June-21	25.008	0.000	0.000	0.000	0.000	25.008	25.008	0.000	25.008	0.000	0	100	0.000	0.000
222	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Kashmore	Approved 28.08.19	June-21	25.008	0.000	0.000	0.000	0.000	25.008	25.008	0.000	25.008	0.000	0	100	0.000	0.000
223	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Jacobabad	Approved 28.08.19	June-21	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
224	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	Karachi Korangi	Approved 28.08.19	June-21	23.368	0.000	0.000	0.000	0.000	23.368	23.368	0.000	23.368	0.000	0	100	0.000	0.000
225	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi Malir	Approved 28.08.19	June-21	22.469	0.000	0.000	0.000	0.000	22.469	22.469	0.000	22.469	0.000	0	100	0.000	0.000
226	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi East	Approved 28.08.19	June-21	24.435	0.000	0.000	0.000	0.000	24.435	24.435	0.000	24.435	0.000	0	100	0.000	0.000
227	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi West	Approved 28.08.19	June-21	25.162	0.000	0.000	0.000	0.000	25.162	25.162	0.000	25.162	0.000	0	100	0.000	0.000
228	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (02 Units) (SDG#4)	Karachi Central	Approved 28.08.19	June-21	24.266	0.000	0.000	0.000	0.000	24.266	24.266	0.000	24.266	0.000	0	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
229	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi South	Approved 28.08.19	June-21	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
230	Construction of (06 Roomed) in Existing Primary School @ Government Gilrs Primary School Baledai Taluka Mehar (C: 12.597 + R: 1.210) (SDG#4)	Dadu	Approved 28.08.19	June-21	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
231	Up-gradation of Govt. Girls Primary Schools to Elementary School Taluka Kotdiji (C: 15.888 + R: 1.000) (SDG#4)	Khairpur	Approved 28.08.19	June-21	16.888	0.000	0.000	0.000	0.000	16.888	15.888	1.000	16.888	0.000	0	100	6.063	0.000
Phased Out Schemes																		
232	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (SDG#4)	Sanghar	Approved 23.09.16	June-21	28.382	28.381	0.000	0.000	28.381	0.001	2.010	0.000	2.010	0.000	100	107	-1.005	-1.005
233	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (SDG#4)	S.B.A	Approved 23.09.16	June-21	38.975	38.744	1.480	0.000	40.224	-1.249	0.400	0.000	0.400	0.000	103	104	-0.824	-0.824
234	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (SDG#4)	N.Feroze	Approved 23.09.16	June-21	29.012	28.256	0.123	0.000	28.379	0.633	0.867	0.000	0.867	0.000	98	101	-0.117	-0.117
235	Construction of Building for Shelterless Primary Schools (C:18.087 + R:1.612) (SDG#4)	N.Feroze	Approved 23.09.16	June-21	19.699	16.170	0.853	0.000	17.023	2.676	1.064	1.612	2.676	0.000	86	100	0.000	0.000
236	Up-gradation of Primary Schools to Middle Schools at Shaheed Benazirabad Division (C:55.539 + R:4.242) (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-21	59.781	49.431	0.992	0.000	50.423	9.358	9.008	4.242	13.250	0.000	84	107	-1.946	-1.946
237	Up-gradation of Primary Schools to Middle Schools at (i) Government Primary School Haji Ismail Marri Taluka Khipro, District Sanghar & (ii) Government Primary Schools Lutuf Panhwar Taluka Bhiria City (C:18.455 + R:1.726) (SDG#4)	Sanghar & N.Feroze	Approved 31.10.16	June-21	20.181	18.440	1.502	0.000	19.942	0.239	1.156	1.726	2.882	0.000	99	113	-1.321	-1.321

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
238	Construction of Building for Government Boys Primary School to Middle School Haji Khan Muhammad Jalbani, Construction of Building for Shelterless Primary School Government Boys Primary School Nabi Bux Mari & Rehabilitation of GBPS Atur Khan Mari, GBPS Allah Warayo Lund, GBPS Abdul Reheem Bhurt, GBPS Bandhi (Urdu) and GGPS Muhammad Moosa Lund at Village Ghulam Muhammad Lund, Taluka Daur (C:38.869 + R:1.110) (SDG#4)	S.B.A	Approved 23.09.16	June-21	39.979	38.867	1.468	0.000	40.335	-0.356	0.352	1.110	1.462	0.000	101	105	-0.909	-0.909
Total Elementary Education (On-going Schemes)					23521.782	9005.619	2421.530	0.000	11427.149	12094.633	6010.877	1522.142	7533.019	0.000			2286.870	2280.807
<u>Secondary Education</u> <u>(On-Going Schemes)</u>																		
239	Establishment of Public Schools in Sindh (05 Units) (Revised) (C: 1598.116 + R: 134.483) (SDG#4)	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved 20.08.09 (U/R)	June-21	1332.611	1182.021	0.000	0.000	1182.021	150.590	150.590	0.000	150.590	0.000	89	100	0.000	0.000
240	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-23	2006.364	1495.464	0.000	0.000	1495.464	510.900	50.000	0.000	50.000	0.000	75	77	230.450	230.450
241	Re-construction of Existing High / Secondary Schools in Sindh (2008-09 Programme) (45 Units) (C: 877.192 + R: 39.440) (SDG#4)	Sindh	Approved 16.10.08 (U/R)	June-21	916.632	944.055	0.000	0.000	944.055	-27.423	0.100	0.000	0.100	0.000	103	103	-13.762	-13.762
242	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 201.876) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-23	1293.132	887.383	11.480	0.000	898.863	394.269	250.000	63.099	313.099	0.000	70	94	40.585	40.585
243	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3049.142 + R: 987.422) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-23	4380.344	1788.699	0.000	0.000	1788.699	2591.645	400.000	192.100	592.100	0.000	41	54	999.773	999.773

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
244	Addition of Class rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-23	1225.571	800.434	0.000	0.000	800.434	425.137	50.000	50.000	100.000	0.000	65	73	162.569	162.569
245	Establishment of Public School at Kamber-Shahdadkot (Revised) (C:544.779 + R:52.245) (SDG#4)	Kamber	Approved 18.05.16	June-23	597.024	248.626	31.916	0.000	280.542	316.482	100.000	20.000	120.000	0.000	47	67	98.241	98.241
246	Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M) (C: 651.147 + R: 218.853) (SDG#4)	Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkano, Sukkur & Khairpur	Approved 16.08.12 (U/R)	June-23	870.000	510.500	51.058	1092.000	561.558	308.442	0.000	200.000	200.000	1650.000	65	88	0.000	0.000
247	Re-construction / Rehabilitation / Addition of Missing Facilities of Primary / Secondary Schools in Saddar, Orangi and Baldia Towns Karachi (SDG#4)	Karachi	Approved 20.12.12	June-23	612.257	488.477	13.521	0.000	501.998	110.259	56.500	0.000	56.500	0.000	82	91	26.879	26.879
248	Establishment of English Medium Schools in Sindh (25 Units) (C: 4403.865 + R: 321.301) (Revised) (SDG#4)	Sindh	Approved 19.02.18	June-23	4725.166	2645.138	43.739	0.000	2688.877	2036.289	780.000	20.000	800.000	0.000	57	74	618.145	618.145
249	Establishment of Comprehensive Schools in Sindh (25 Units) (C: 3550.998 + R: 191.550) (SDG#4)	Sindh	Approved 03.04.13 (U/R)	June-23	3742.548	1859.036	33.357	0.000	1892.393	1850.155	320.000	80.000	400.000	0.000	51	61	725.078	725.078
250	Establishment of 06 Cluster / Consolidated Schools in District Shikarpur & Kandhkot through Up-gradation of 06 Existing Primary Schools of Govt: of Sindh Being Managed By Sindh Rural Support Organization (SRSO) (C: 51.430 + R: 116.476) (SDG#4)	Shikarpur & Kashmore	Approved 14.02.14	June-21	167.906	155.576	0.000	0.000	155.576	12.330	0.000	12.330	12.330	0.000	93	100	0.000	0.000
251	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi	Approved 09.02.12	June-21	290.692	283.433	0.000	0.000	283.433	7.259	7.259	0.000	7.259	0.000	98	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
252	Rehabilitation of Existing High Schools & Higher Secondary Schools District Thatta (AASP) (C: 47.240 + R: 11.230) (SDG#4)	Thatta	Approved 03.02.15	June-21	58.470	46.954	0.286	0.000	47.240	11.230	0.000	11.230	11.230	0.000	81	100	0.000	0.000
253	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad. (C: 54.000 + R: 2.397) (SDG#4)	Jacobabad	Approved 06.05.15	June-21	56.397	34.819	0.000	0.000	34.819	21.578	19.181	2.397	21.578	0.000	62	100	0.000	0.000
254	Improvement of Existing Public School in Hyderabad Division (SDG#4)	Thatta & Badin	Approved 12.02.16	June-21	39.956	39.805	0.000	0.000	39.805	0.151	0.151	0.000	0.151	0.000	100	100	0.000	0.000
255	Cluster of Schools in the U.C Allahyar Turk, District Tando Muhammad Khan (C:45.421 + R:13.060) (SDG#4)	T.M.Khan	Approved 09.07.15 (U/R)	June-21	67.481	51.234	0.000	0.000	51.234	16.247	3.187	13.060	16.247	0.000	76	100	0.000	0.000
256	Re-construction of Primary & Secondary Schools of PAF Base Korangi Creek of Sindh Government Schools & Renovation of Auditorium Hall Located at PAF Base Faisal, Shah Faisal Colony Karachi (C:177.407 + R:10.878) (SDG#4)	Karachi	Approved 14.05.15	June-23	188.285	177.391	0.000	0.000	177.391	10.894	7.155	3.739	10.894	0.000	94	100	0.000	0.000
257	Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 11.12.15	June-23	606.060	72.016	0.000	0.000	72.016	534.044	50.000	10.000	60.000	0.000	12	22	237.022	237.022
258	Rehabilitation / Reconstruction of (i) Government Boys High School, Chotyaryoon Taluka Sanghar & (ii).Government Middle School Palh & Government Primary School Palh Taluka Shahdadpur District Sanghar (C:32.304 + R:3.231) (SDG#4)	Sanghar	Approved 23.09.16	June-21	35.535	29.583	1.266	0.000	30.849	4.686	1.455	3.231	4.686	0.000	87	100	0.000	0.000
259	Establishment of Public School Thul (C:254.133+R:9.890) (Revised) (SDG#4)	Jacobabad	Approved 18.08.17	June-23	264.024	88.288	61.916	0.000	150.204	113.820	103.930	9.890	113.820	0.000	57	100	0.000	0.000
260	Rehabilitation of Existing Public School (SDG#4)	Jacobabad	Approved 23.09.16	June-21	34.476	13.929	0.000	0.000	13.929	20.547	20.547	0.000	20.547	0.000	40	100	0.000	0.000
261	Repair,Renovation of Existing Boys / Girls Primary / Secondary Schools at Azamabad Malir (C:26.882+R:1.852) (SDG#4)	Karachi	Approved 31.10.16	June-21	28.734	25.142	1.727	0.000	26.869	1.865	0.013	1.852	1.865	0.000	94	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
262	Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP) (SDG#4)	Karachi	Approved 23.09.16 (U/R)	June-21	43.018	44.849	0.000	0.000	44.849	-1.831	0.001	0.000	0.001	0.000	104	104	-0.916	-0.916
263	Rehabilitation / Reconstruction of Existing Primary / Secondary Schools of Gadap Town Karachi (C 48.883) (SDG#4)	Karachi	Approved 23.09.16	June-21	48.883	35.383	3.140	0.000	38.523	10.360	10.360	0.000	10.360	0.000	79	100	0.000	0.000
264	Provision of Missing Facilities & Addition of Class Rooms in Existing Primary / Secondary Schools of Taiser Town Karachi (SDG#4)	Karachi	Approved 23.09.16	June-21	95.941	83.767	4.561	0.000	88.328	7.613	7.613	0.000	7.613	0.000	92	100	0.000	0.000
265	Construction of Auditorium Halls for Government Boys High School Sehwan and Government Boys High School Bhan Sayedabad Taluka Sehwan (C:33.324 + R: 2.888) (SDG#4)	Jamshoro	Approved 31.10.16	June-21	36.211	33.324	1.880	0.000	35.204	1.007	0.000	1.007	1.007	0.000	97	100	0.000	0.000
266	Up-gradation of Middle School to High School at Lal Khan Lashari Taluka Sehwan and Government Girls High School at Village Phakka, District Dadu (C:33.994 + R:5.268) (SDG#4)	Jamshoro & Dadu	Approved 23.09.16	June-21	39.262	37.192	0.000	0.000	37.192	2.070	0.000	2.070	2.070	0.000	95	100	0.000	0.000
267	Improvement of Existing Public School in Larkano Division (C:52.389 + R:4.193) (SDG#4)	Larkano & Shikarpur	Approved 14.12.15	June-21	56.582	52.867	0.000	0.000	52.867	3.715	0.000	3.715	3.715	0.000	93	100	0.000	0.000
268	Purchase of Security Equipment and Construction of Boundary Wall & Other Remaining Work at Public School Shikarpur (C:78.534+R:14.292) (SDG#4)	Shikarpur	Approved 20.06.17	June-23	92.826	0.000	13.748	0.000	13.748	79.078	35.000	5.000	40.000	0.000	15	58	19.539	19.539
269	Rehiblitation / Construction of Campus School Khair Shah, Niazi Khan Siyal, H.M Khoja, D.C High School No.1 and GGHS Society Nawab Shah (SDG#4)	S.B.A	Approved 11.07.17	June-21	62.555	44.435	15.086	0.000	59.521	3.034	3.034	0.000	3.034	0.000	95	100	0.000	0.000
270	Construction / Re-Construction GGHS Qazi Ahmed Taluka Qazi Ahmed (SDG#4)	S.B.A	Approved 20.06.17	June-21	32.833	8.723	0.212	0.000	8.935	23.898	23.898	0.000	23.898	0.000	27	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
271	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (12 Units) (C:20.737+R:20.123) (SDG#4)	Karachi West	Approved 26.01.18	June-21	40.860	18.343	0.000	0.000	18.343	22.517	2.394	20.123	22.517	0.000	45	100	0.000	0.000
272	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (10 Units) (C:35.530+R:8.268) (SDG#4)	Karachi Korangi	Approved 26.01.18	June-21	43.798	34.174	0.000	0.000	34.174	9.624	1.356	8.268	9.624	0.000	78	100	0.000	0.000
273	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (C:12.474+R:13.169) (SDG#4)	Karachi Central	Approved 26.01.18	June-21	25.643	12.178	0.000	0.000	12.178	13.465	0.296	13.169	13.465	0.000	47	100	0.000	0.000
274	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (28 Units) (SDG#4)	Karachi South	Approved 26.01.18	June-21	49.211	31.377	15.987	0.000	47.364	1.847	1.847	0.000	1.847	0.000	96	100	0.000	0.000
275	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (20 Units) (C:115.236+R:76.770) (SDG#4)	Karachi East	Approved 26.01.18	June-21	192.006	72.660	0.000	0.000	72.660	119.346	42.576	76.770	119.346	0.000	38	100	0.000	0.000
276	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (C:25.462+R:2.194) (SDG#4)	Karachi Malir	Approved 26.01.18	June-21	27.656	11.359	0.000	0.000	11.359	16.297	14.103	2.194	16.297	0.000	41	100	0.000	0.000
277	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (9 Units) (SDG#4)	Hyderabad	Approved 26.01.18	June-21	37.547	15.711	17.058	0.000	32.769	4.778	4.778	0.000	4.778	0.000	87	100	0.000	0.000
278	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (SDG#4)	T.A.Yar	Approved 26.01.18	June-21	17.945	4.996	5.005	0.000	10.001	7.944	7.944	0.000	7.944	0.000	56	100	0.000	0.000
279	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	Approved 26.01.18	June-21	60.574	31.825	2.670	0.000	34.495	26.079	26.079	0.000	26.079	0.000	57	100	0.000	0.000
280	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (C:34.207+R:13.498) (SDG#4)	Jamshoro	Approved 26.01.18	June-21	47.705	5.353	2.900	0.000	8.253	39.452	25.954	13.498	39.452	0.000	17	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
281	Rehabilitation/ Expansion/ Improvement Of High Priority 4560 Schools (Secondary Schools) (15 Units) (C:73.563+R:12.096) (SDG#4)	Dadu	Approved 26.01.18	June-21	85.659	46.424	17.023	0.000	63.447	22.212	10.116	12.096	22.212	0.000	74	100	0.000	0.000
282	Rehabilitation/ Expansion/ Improvement Of High Priority 4560 Schools (Secondary Schools) (15 Units) (C:104.934+R:3.585) (SDG#4)	Matiari	Approved 26.01.18	June-21	108.519	56.802	28.544	0.000	85.346	23.173	19.588	3.585	23.173	0.000	79	100	0.000	0.000
283	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (SDG#4)	Badin	Approved 26.01.18	June-21	57.149	25.699	15.732	0.000	41.431	15.718	15.718	0.000	15.718	0.000	72	100	0.000	0.000
284	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (SDG#4)	Thatta	Approved 26.01.18	June-21	40.549	17.150	0.083	0.000	17.233	23.316	23.316	0.000	23.316	0.000	42	100	0.000	0.000
285	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (2 Units) (C:19.375+R:2.800) (SDG#4)	Sujawal	Approved 26.01.18	June-21	22.175	7.851	6.411	0.000	14.262	7.913	5.113	2.800	7.913	0.000	64	100	0.000	0.000
286	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (5 Units) (C:42.971+R:1.650) (SDG#4)	Mirpurkhas	Approved 26.01.18	June-21	44.621	22.954	17.422	0.000	40.376	4.245	2.595	1.650	4.245	0.000	90	100	0.000	0.000
287	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (2 Units) (C:12.114+R:1.540) (SDG#4)	Umerkot	Approved 26.01.18	June-21	13.654	5.558	1.011	0.000	6.569	7.085	5.545	1.540	7.085	0.000	48	100	0.000	0.000
288	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (15 Units) (C:104.808+R:15.946) (SDG#4)	S.B.A	Approved 26.01.18	June-21	120.754	57.155	22.988	0.000	80.143	40.611	24.665	15.946	40.611	0.000	66	100	0.000	0.000
289	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (18 Units) (SDG#4)	N.Feroze	Approved 26.01.18	June-21	168.641	90.473	26.438	0.000	116.911	51.730	51.730	0.000	51.730	0.000	69	100	0.000	0.000
290	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (C:139.732+R:4.405) (SDG#4)	Sanghar	Approved 26.01.18	June-21	144.137	24.221	44.642	0.000	68.863	75.274	70.869	4.405	75.274	0.000	48	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
291	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (22 Units) (C:140.517+R:9.021) (SDG#4)	Sukkur	Approved 26.01.18	June-21	149.538	68.225	27.759	0.000	95.984	53.554	44.533	9.021	53.554	0.000	64	100	0.000	0.000
292	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (16 Units) (C:190.867+R:19.369) (SDG#4)	Khairpur	Approved 26.01.18	June-21	210.236	68.353	87.160	0.000	155.513	54.723	35.354	19.369	54.723	0.000	74	100	0.000	0.000
293	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (08 Units) (C:102.055+R:12.902) (SDG#4)	Ghotki	Approved 26.01.18	June-21	114.957	50.627	16.052	0.000	66.679	48.278	35.376	12.902	48.278	0.000	58	100	0.000	0.000
294	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (16 Units) (C:71.438+R:30.406) (SDG#4)	Larkano	Approved 26.01.18	June-21	101.844	31.517	22.313	0.000	53.830	48.014	17.608	30.406	48.014	0.000	53	100	0.000	0.000
295	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (7 Units) (C:93.023+R:51.420) (SDG#4)	Kamber	Approved 26.01.18	June-21	144.443	15.747	21.567	0.000	37.314	107.129	55.709	51.420	107.129	0.000	26	100	0.000	0.000
296	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (C:103.385+R:7.902) (SDG#4)	Shikarpur	Approved 26.01.18	June-21	111.287	29.701	11.123	0.000	40.824	70.463	62.561	7.902	70.463	0.000	37	100	0.000	0.000
297	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (07 Units) (SDG#4)	Jacobabad	Approved 26.01.18	June-21	90.424	42.797	0.000	0.000	42.797	47.627	47.627	0.000	47.627	0.000	47	100	0.000	0.000
298	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (09 Units) (SDG#4)	Kashmore	Approved 26.01.18	June-21	108.121	44.903	0.000	0.000	44.903	63.218	63.218	0.000	63.218	0.000	42	100	0.000	0.000
299	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 79.955 + R: 10.000) (SDG#4)	Hyderabad	Approved 22.11.19	June-23	89.955	0.000	0.000	0.000	0.000	89.955	22.489	0.000	22.489	0.000	0	25	33.733	33.733

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
300	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 38.765 + R: 2.815) (SDG#4)	Badin	Approved 22.11.19	June-23	41.580	0.000	0.000	0.000	0.000	41.580	10.395	0.000	10.395	0.000	0	25	15.593	15.593
301	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 5.00) (SDG#4)	Thatta	Approved 22.11.19	June-23	44.965	0.000	0.000	0.000	0.000	44.965	11.241	0.000	11.241	0.000	0	25	16.862	16.862
302	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5.000) (SDG#4)	Sujawal	Approved 22.11.19	June-23	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
303	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5.000) (SDG#4)	Dadu	Approved 22.11.19	June-23	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
304	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	Approved 22.11.19	June-23	42.916	0.000	0.000	0.000	0.000	42.916	10.729	0.000	10.729	0.000	0	25	16.094	16.094
305	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5..000) (SDG#4)	T.M.Khan	Approved 22.11.19	June-23	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
306	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5.000) (SDG#4)	T.A.Yar	Approved 22.11.19	June-23	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
307	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)	Jamshoro	Approved 22.11.19	June-23	43.134	0.000	0.000	0.000	0.000	43.134	10.784	0.000	10.784	0.000	0	25	16.175	16.175
308	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.830 + R: 5.846) (SDG#4)	Mirpurkhas	Approved 22.11.19	June-23	94.676	0.000	0.000	0.000	0.000	94.676	23.669	0.000	23.669	0.000	0	25	35.504	35.504
309	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Tharparkar	Approved 22.11.19	June-23	42.923	0.000	0.000	0.000	0.000	42.923	10.731	0.000	10.731	0.000	0	25	16.096	16.096
310	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Umerkot	Approved 22.11.19	June-23	42.923	0.000	0.000	0.000	0.000	42.923	10.731	0.000	10.731	0.000	0	25	16.096	16.096
311	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	S.B.A	Approved 22.11.19	June-23	95.264	0.000	0.000	0.000	0.000	95.264	23.816	0.000	23.816	0.000	0	25	35.724	35.724
312	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	Sanghar	Approved 22.11.19	June-23	49.500	0.000	0.000	0.000	0.000	49.500	12.375	0.000	12.375	0.000	0	25	18.563	18.563
313	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)	N.Feroze	Approved 22.11.19	June-23	48.545	0.000	0.000	0.000	0.000	48.545	12.136	0.000	12.136	0.000	0	25	18.205	18.205

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
314	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4)	Sukkur	Approved 22.11.19	June-23	92.044	0.000	0.000	0.000	0.000	92.044	23.011	0.000	23.011	0.000	0	25	34.517	34.517
315	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 42.897 + R: 2.321) (SDG#4)	Khairpur	Approved 22.11.19	June-23	45.218	0.000	0.000	0.000	0.000	45.218	11.305	0.000	11.305	0.000	0	25	16.957	16.957
316	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 47.122 + R: 1.572) (SDG#4)	Ghotki	Approved 22.11.19	June-23	48.694	0.000	0.000	0.000	0.000	48.694	12.174	0.000	12.174	0.000	0	25	18.260	18.260
317	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 90.900 + R: 5.640) (SDG#4)	Larkano	Approved 22.11.19	June-23	96.540	0.000	0.000	0.000	0.000	96.540	24.135	0.000	24.135	0.000	0	25	36.203	36.203
318	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 44.537 + R: 4.295) (SDG#4)	Kamber	Approved 22.11.19	June-23	48.832	0.000	0.000	0.000	0.000	48.832	12.208	0.000	12.208	0.000	0	25	18.312	18.312
319	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 3.812) (SDG#4)	Shikarpur	Approved 22.11.19	June-23	49.262	0.000	0.000	0.000	0.000	49.262	12.316	0.000	12.316	0.000	0	25	18.473	18.473
320	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	Approved 22.11.19	June-23	48.217	0.000	0.000	0.000	0.000	48.217	12.054	0.000	12.054	0.000	0	25	18.082	18.082

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
321	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	Jacobabad	Approved 22.11.19	June-23	49.500	0.000	0.000	0.000	0.000	49.500	12.375	0.000	12.375	0.000	0	25	18.563	18.563
322	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)	Karachi East	Approved 22.11.19	June-23	41.625	0.000	0.000	0.000	0.000	41.625	10.406	0.000	10.406	0.000	0	25	15.610	15.610
323	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.603 + R: 3.757) (SDG#4)	Karachi West	Approved 22.11.19	June-23	43.360	0.000	0.000	0.000	0.000	43.360	10.840	0.000	10.840	0.000	0	25	16.260	16.260
324	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 82.018 + R: 7.514) (SDG#4)	Karachi South	Approved 22.11.19	June-23	89.532	0.000	0.000	0.000	0.000	89.532	22.383	0.000	22.383	0.000	0	25	33.575	33.575
325	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.993 + R: 5.000) (SDG#4)	Karachi Central	Approved 22.11.19	June-23	44.993	0.000	0.000	0.000	0.000	44.993	11.248	0.000	11.248	0.000	0	25	16.873	16.873
326	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	Karachi Korangi	Approved 22.11.19	June-23	43.450	0.000	0.000	0.000	0.000	43.450	10.863	0.000	10.863	0.000	0	25	16.294	16.294
327	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 37.440 + R: 3.182) (SDG#4)	Karachi Malir	Approved 22.11.19	June-23	40.622	0.000	0.000	0.000	0.000	40.622	10.156	0.000	10.156	0.000	0	25	15.233	15.233

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
328	Provision of Essential Amenities in the Existing Auditorium Hall and Installation of Surveillance System at GGHS Mira Taluka City Hyderabad (C: Rs. 10.913 + R: 4.575) (SDG#4)	Hyderabad	Approved 28.08.19	June-21	15.488	0.000	0.000	0.000	0.000	15.488	10.913	4.575	15.488	0.000	0	100	0.000	0.000
329	Re-Construction of Higher Secondary School Building of GBHSS (Campus) Punhal Khan Chandio (SDG#4)	S.B.A	Approved 28.08.19	June-23	82.474	0.000	0.000	0.000	0.000	82.474	20.619	0.000	20.619	0.000	0	25	30.928	30.928
330	Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi (C: 58.252 + R: 0.582) (SDG#4)	Karachi Korangi	Approved 28.08.19	June-21	58.834	0.000	0.000	0.000	0.000	58.834	58.834	0.000	58.834	0.000	0	100	0.000	0.000
331	Establishment of Girls Academic Block in Public School Gadap, Karachi (C: 40.278 + R: 3.320) (SDG#4)	Karachi Malir	Approved 28.08.19	June-21	43.598	0.000	0.000	0.000	0.000	43.598	40.278	3.320	43.598	0.000	0	100	0.000	0.000
332	Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi Malir	Approved 28.11.19	June-23	160.736	0.000	0.000	0.000	0.000	160.736	40.184	0.000	40.184	0.000	0	25	60.276	60.276
333	Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M M (ADB Share US \$ 75 M & GoS Share US \$ 7.5 M) <u>Phased Out Schemes</u>	Sindh	Approved 28.11.19	June-23	1191.225	0.000	0.000	0.000	0.000	1191.225	0.000	130.383	130.383	660.000	0	11	530.421	530.421
334	Provision of Furniture to Schools, Constructed under SBEP in District Khairpur-II (Taluka Faiz Gang, Gambat, Kingri, Kotdiji & Sobhodero) (SDG#4)	Khairpur	Approved 09.07.15	June-21	41.000	33.092	0.000	0.000	33.092	7.908	0.000	7.908	7.908	0.000	81	100	0.000	0.000
335	Rehabilitation /Re-construction of Secondary Schools (SDG#4)	Sukkur	Approved 23.09.16	June-21	19.983	11.201	3.246	0.000	14.447	5.536	5.536	0.000	5.536	0.000	72	100	0.000	0.000
336	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (C:35.886 + R:2.436) (SDG#4)	Larkano	Approved 31.10.16	June-21	38.477	35.504	0.000	0.000	35.504	2.973	0.537	2.436	2.973	0.000	92	100	0.000	0.000
337	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (SDG#4)	Kashmore	Approved 31.10.16	June-21	30.132	26.180	0.000	0.000	26.180	3.952	3.952	0.000	3.952	0.000	87	100	0.000	0.000
Total Secondary Education (On-going Schemes)					29707.646	15258.653	702.028	1092.000	15960.681	13746.965	3748.965	1160.406	4909.371	2310.000			4364.576	4364.576

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19

Secondary Education
(New Schemes)

338	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek Karachi.	Karachi	Un- Approved	June-23	161.782	0.000	0.000	0.000	0.000	161.782	8.089	0.000	8.089	0.000	0	5	76.847	76.847
339	Establishment of Science Musium at Karachi & Larkano	Karachi	Un- Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	20.000	0.000	20.000	0.000	0	5	190.000	190.000
Total Secondary Education (New Schemes)					561.782	0.000	0.000	0.000	0.000	561.782	28.089	0.000	28.089	0.000			266.847	266.847
Total Secondary Education					30269.428	15258.653	702.028	1092.000	15960.681	14308.747	3777.054	1160.406	4937.460	2310.000			4631.422	4631.422

Teacher Education
(On-Going Schemes)

340	Strengthening of Provincial Institute of Teacher Education (PITE) & Capacity Building of Teachers (Revised) (C: 305.448 + R: 17.574) (SDG#4)	S.B.A	Approved 12.12.13	June-21	323.022	306.343	3.751	0.000	310.094	12.928	12.928	0.000	12.928	0.000	96	100	0.000	0.000
341	Curriculum Development for the Year 2014-2017 (SDG#4)	Sindh	Approved 06.05.15	June-23	59.451	28.052	0.000	0.000	28.052	31.399	0.000	1.000	1.000	0.000	47	49	15.200	15.200
342	Strengthening of Professional Development Centres B.Ed College Darsano Chhano & B.Ed College Sukkur (C:16.706+R:42.990) (SDG#4)	Karachi & Sukkur	Approved 12.02.16	June-23	59.696	6.251	1.749	0.000	8.000	51.696	8.200	1.000	9.200	0.000	13	29	21.248	21.248
343	Restoration / Reconstruction of Historical Building of Elementary College Mithiyani (C:40.580+R:3.072) (SDG#4)	N.Feroze	Approved 26.09.17	June-21	43.652	20.267	5.204	0.000	25.471	18.181	15.109	3.072	18.181	0.000	58	100	0.000	0.000
344	Establishment of Government Elementary College of Education (Male / Female) Umer Kot (C:73.256+R:12.558) (SDG#4)	Umerkot	Approved 20.06.17	June-21	85.814	63.154	6.012	0.000	69.166	16.648	4.090	12.558	16.648	0.000	81	100	0.000	0.000
Total Teacher Education (On-going Schemes)					571.635	424.067	16.717	0.000	440.784	130.851	40.327	17.630	57.957	0.000			36.447	36.447

Sindh Education Foundation
(On-Going Schemes)

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
345	Establishment of Sindh Education Foundation Office Complex (C:482.349+R:88.307) (SDG#4)	Karachi	Approved 14.07.17	June-23	570.656	0.000	0.000	0.000	0.000	570.656	150.000	0.000	150.000	0.000	0	26	210.328	210.328
346	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)	Hyderabad	Approved 07.11.17	June-23	212.640	0.000	0.000	0.000	0.000	212.640	40.000	10.000	50.000	0.000	0	24	81.320	81.320
347	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	Sukkur	Approved 07.11.17	June-23	209.933	0.000	0.000	0.000	0.000	209.933	40.000	10.000	50.000	0.000	0	24	79.967	79.967
348	Youth Education Employment & Empowerment (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	Approved 31.05.19	June-23	300.000	0.000	0.000	0.000	0.000	300.000	0.000	100.000	100.000	0.000	0	33	100.000	100.000
Total Sindh Edcation Foundation (On-Going Schemes)					1293.229	0.000	0.000	0.000	0.000	1293.229	230.000	120.000	350.000	0.000			471.615	471.615
<u>Miscellaneous Education</u> <u>(On-Going Schemes)</u>																		
349	Construction of Education Complex Karachi (Revised) (C: 1101.058 + R: 3.391) (SDG#4)	Karachi	Approved 11.03.16	June-23	1104.449	14.537	0.000	0.000	14.537	1089.912	45.000	10.000	55.000	0.000	1	6	517.456	517.456
350	Introduction of Chinese Language Programme (SDG#4)	Sindh	Approved 24.02.12 (U/R)	June-23	603.863	8.777	0.000	0.000	8.777	595.086	0.000	1.000	1.000	0.000	1	2	297.043	297.043
351	Schools Improvement Through Adopt a School Intervention Hyderabad Division (AASP) (C: 50.308 + R:5.576) (SDG#4)	Badin	Approved 03.02.15	June-21	55.883	50.307	0.000	0.000	50.307	5.576	0.000	5.576	5.576	0.000	90	100	0.000	0.000
352	Schools Improvement Through Adopt a School Intervention Sukkur Division (AASP) (C: 34.458 + R:24.500) (SDG#4)	Sukkur	Approved 27.10.14	June-21	58.958	45.095	0.000	0.000	45.095	13.863	0.000	13.863	13.863	0.000	76	100	0.000	0.000
353	Provision of Solar Energy for Government Schools which are Off Grid (SDG#4)	Sindh	Approved 03.02.15	June-23	50.230	11.083	0.000	0.000	11.083	39.147	0.000	1.000	1.000	0.000	22	24	19.074	19.074
354	Assets Management of Education & Literacy Department. (SDG#4)	Sindh	Approved 03.02.15	June-23	49.284	45.793	0.000	0.000	45.793	3.491	0.000	3.491	3.491	0.000	93	100	0.000	0.000
355	Office Automation of Director General Planning, Development and Research, Education & Literacy Department. (SDG#4)	Karachi	Approved 03.02.15	June-23	39.980	15.287	0.000	0.000	15.287	24.693	0.000	1.000	1.000	0.000	38	41	11.847	11.847

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
356	Construction of Office of the Chief Engineer & Superintending Engineer Education Works Sukkur (C:55.204 + R: 2.933) (SDG#4)	Sukkur	Approved 14.12.15 (U/R)	June-21	58.137	54.257	3.100	0.000	57.357	0.780	0.780	0.000	0.780	0.000	99	100	0.000	0.000
357	Repair & Maintenance of 21 Adopted Schools of Thatta (C: 45.934 + R:1.676) (SDG#4)	Thatta	Approved 14.12.15	June-21	47.610	45.095	0.739	0.000	45.834	1.776	0.100	1.676	1.776	0.000	96	100	0.000	0.000
358	Emergent Works / Schemes of Education & Literacy Department (C:35.574 + R:1.865) (SDG#4)	Sindh	Approved 14.12.15	June-21	37.439	35.667	0.613	0.000	36.280	1.159	0.000	1.159	1.159	0.000	97	100	0.000	0.000
359	Repair / Renovation of Government Schools Taiser Town Karachi (C:97.378 + R:6.260) (SDG#4)	Karachi	Approved 07.04.16	June-21	103.635	87.059	5.235	0.000	92.294	11.341	5.081	6.260	11.341	0.000	89	100	0.000	0.000
360	Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division (02 units) (C:25.851+R:0.990) (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-21	26.841	26.346	0.000	0.000	26.346	0.495	0.000	0.495	0.495	0.000	98	100	0.000	0.000
361	ILMI (Infrastructure Development) Hyderabad Division (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 23.09.16	June-21	38.903	33.854	0.000	0.000	33.854	5.049	5.049	0.000	5.049	0.000	87	100	0.000	0.000
362	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools at District Khairpur (C:50.980 +R: 8.000) (SDG#4)	Khairpur	Approved 31.10.16	June-21	58.980	47.297	0.000	0.000	47.297	11.683	3.683	8.000	11.683	0.000	80	100	0.000	0.000
363	Capacity Building of Staff of AS(PD&F) and D.G (PD&R). E&LD (SDG#4)	Sindh	Approved 31.10.16	June-23	43.772	0.000	0.000	0.000	0.000	43.772	0.000	10.000	10.000	0.000	0	23	16.886	16.886
364	Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP) (C:55.406+R:6.630) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 17.05.17	June-21	62.036	17.858	0.202	0.000	18.060	43.976	37.346	6.630	43.976	0.000	29	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
365	Rehabilitation / Improvement / Renovation and Missing facilities in Existing Primay / Middle & High Schools, District Tharparkar (C:34.055 + R:1.500) (SDG#4)	Tharparkar	Approved 17.05.17	June-21	35.555	31.194	2.036	0.000	33.230	2.325	0.825	1.500	2.325	0.000	93	100	0.000	0.000
<u>Phased Out Schemes</u>																		
366	School Improvement through Adopt a Schools Intervention Larkano Division (C:29.740 + R:2.480)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-21	32.220	10.968	8.215	0.000	19.183	13.037	13.027	2.480	15.507	0.000	60	108	-1.235	-1.235
367	Repair / Renovation / Rehabilitation of Primary / Middle / High Schools	S.B.A	Approved 23.09.16	June-20	59.571	59.557	3.109	0.000	62.666	-3.095	1.341	0.000	1.341	0.000	105	107	-2.218	-2.218
368	ILMI (Infrastructure Development) Larkano Division (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 23.09.16	June-21	36.121	29.621	1.248	0.000	30.869	5.252	5.252	0.000	5.252	0.000	85	100	0.000	0.000
369	Rehabilitation of Office of District Education & Literacy Deptt: Sukkur Division (C:42.407 + R: 1.335) (SDG#4)	Sukkur, Khairpur & Ghotki	Approved 31.10.16	June-21	43.742	23.653	9.948	0.000	33.601	10.141	8.806	1.335	10.141	0.000	77	100	0.000	0.000
370	Repair / Renovation of Offices of District Superintending Engineer / District Officer Education at Divisional Level. (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-21	36.589	36.558	0.000	0.000	36.558	0.031	5.000	0.000	5.000	0.000	100	114	-2.485	-2.485
371	Construction / Re-construction of Existing Offices of Field Offices of Education & Literacy Department, Larkano Division (C:46.269 + R:4.026) (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 06.05.15	June-21	50.295	43.044	3.216	0.000	46.260	4.035	0.975	3.060	4.035	0.000	92	100	0.000	0.000
372	Emergent Works of Education & Literacy Department Sukkur Region (SDG#4)	Sukkur, S.B.A & Larkano	Approved 17.05.17	June-23	54.771	0.000	3.997	0.000	3.997	50.774	50.774	0.000	50.774	0.000	7	100	0.000	0.000
Total Misc: Edu: (On-going Schemes)					2788.864	772.907	41.656	0.000	814.563	1974.301	183.039	78.525	261.564	0.000	856.368856.368			
<u>Miscellaneous Education (New Schemes)</u>																		
373	Development and Online / Offline Dissemination of Learning Modules through video recorded lectures.	Sindh	Un-approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	0.000	7.500	7.500	0.000	0	5	100.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
374	Feasibility Study for Data Intigration and Comprehensive Networking of School Education & Literacy Department.	Karachi	Un- approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	0.000	2.500	2.500	0.000	0	5	23.750	23.750
Total Miscellaneous Education (New Schemes)					200.000	0.000	0.000	0.000	0.000	200.000	0.000	10.000	10.000	0.000			123.750	23.750
Total Miscellaneous Education (Ongoing + New Schemes)					2988.864	772.907	41.656	0.000	814.563	2174.301	183.039	88.525	271.564	0.000			980.118	880.118
Total School Education & Literacy (On-going Schemes)					57883.156	25461.246	3181.932	1092.000	28643.178	29239.978	10213.208	2898.703	13111.911	2310.000			8015.876	8009.813
Total School Education & Literacy (New Schemes)					761.782	0.000	0.000	0.000	0.000	761.782	28.089	10.000	38.089	0.000			390.597	290.597
Total School Education & Literacy (Ongoing + New Schemes):-					58644.938	25461.246	3181.932	1092.000	28643.178	30001.760	10241.297	2908.703	13150.000	2310.000			8406.472	8300.409

II. COLLEGE EDUCATION
Colleges (On-going Schemes)

375	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (Revised) (C:2093.709 + R: 200.100) (SDG # 4)	Sindh	Approved 08.12.17	June-23	2293.809	1508.678	126.678	0.000	1635.356	658.453	303.576	100.000	403.576	0.000	71	89	127.438	127.438
376	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG # 4)	Karachi	Approved 03.12.09 (U/R)	June-23	326.359	232.036	0.000	0.000	232.036	94.323	69.233	16.918	86.151	0.000	71	97	4.086	4.086
377	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised) (SDG # 4)	Sindh	Approved 08.12.17	June-23	2864.585	1769.958	58.800	0.000	1828.758	1035.827	307.018	100.000	407.018	0.000	64	78	314.404	314.404
378	Construction of Building of Intermediate College (Boys) at Qazi Ahmed, District Shaheed Benazirabad (C:123.54 + R:8.463) (Revised)	S.B.A	Approved 11.08.17	June-21	131.817	103.102	6.376	0.000	109.478	22.339	13.876	8.463	22.339	0.000	83	100	0.000	0.000
379	Construction of Women Hostels for Teaching Staff in the Existing Girls Colleges in Sindh (C:410.493 + R:18.270) (SDG # 4)	Sindh	Approved 09.02.12	June-23	428.763	351.705	3.923	0.000	355.628	73.135	30.000	18.320	48.320	0.000	83	94	12.407	12.407
380	Establishment of Government Degree College Tando Bago, District Badin (Revised) (C: 150.538 + R: 7.877) (SDG # 4)	Badin	Approved 29.03.13	June-23	158.415	131.716	0.149	0.000	131.865	26.550	18.673	7.877	26.550	0.000	83	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
381	Establishment of Jam Mumtaz Hussain Dahar Government Boys Degree College Ubauro, District Ghotki(C: 151.610 + R:8.463) (Revised)	Ghotki	Approved 05.05.17	June-21	160.073	153.819	0.000	0.000	153.819	6.254	0.000	6.254	6.254	0.000	96	100	0.000	0.000
382	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG # 4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	Approved 01.03.13	June-23	750.844	392.764	88.425	0.000	481.189	269.655	100.144	53.096	153.240	0.000	64	84	58.208	58.208
383	Establishment of Govt. Girls Degree College at Kamal Khan Jokhio, Gadap Town, Karachi (C: 167.932 + R: 15.800)	Karachi	Approved 26.03.14	June-21	183.732	168.997	0.000	0.000	168.997	14.735	0.000	14.735	14.735	0.000	92	100	0.000	0.000
384	Establishment of Govt. Girls Degree College at Samaro, District Umerkot (C: 115.991+R: 7.877)	Umerkot	Approved 16.04.14	June-21	123.868	116.306	0.000	0.000	116.306	7.562	0.000	7.562	7.562	0.000	94	100	0.000	0.000
385	Provision for Completion of Colleges (Colleges transferred from City District Government Karachi) (C:2064.941 + R: 192.722)	Karachi	Approved 30.04.07	June-21	2257.663	2088.729	89.465	0.000	2178.194	79.469	39.469	40.000	79.469	0.000	96	100	0.000	0.000
386	Establishment of Government Boys Degree College at Sobho Dero, District Khairpur (C:139.937 + R:17.998) (SDG # 4)	Khairpur	Approved 09.09.15	June-21	157.937	130.939	8.302	0.000	139.241	18.696	0.698	17.998	18.696	0.000	88	100	0.000	0.000
387	Provision of Furniture in Existing Degree Colleges in Hyderabad Division (Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin) (SDG # 4)	Hyderabad Division	Approved 14.12.15	June-21	59.680	0.000	0.000	0.000	0.000	59.680	0.000	59.680	59.680	0.000	0	100	0.000	0.000
388	Provision of Furniture in Existing Degree Colleges in Mirpurkhas Division (SDG # 4)	Mirpurkhas, Umerkot & Thar	Approved 14.12.15	June-21	24.360	0.000	0.000	0.000	0.000	24.360	0.000	24.360	24.360	0.000	0	100	0.000	0.000
389	Provision of Furniture in Existing Degree Colleges in S.B.A Division (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 14.12.15	June-21	59.975	14.807	0.000	0.000	14.807	45.168	0.000	45.168	45.168	0.000	25	100	0.000	0.000
390	Provision of Furniture in Existing Degree Colleges in Sukkur Division (SDG # 4)	Sukkur, Khairpur & Ghotki	Approved 14.12.15	June-21	58.106	0.000	0.000	0.000	0.000	58.106	0.000	58.106	58.106	0.000	0	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
391	Provision of Furniture in Existing Degree Colleges in Larkano Division (SDG # 4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 14.12.15	June-21	46.494	0.000	0.000	0.000	0.000	46.494	0.000	46.494	46.494	0.000	0	100	0.000	0.000
392	Provision of Furniture in Existing Degree Colleges in Karachi Division (SDG # 4)	Karachi	Approved 14.12.15	June-21	59.616	0.000	0.000	0.000	0.000	59.616	0.000	59.616	59.616	0.000	0	100	0.000	0.000
393	Establishment of Girls Degree College at Thul District Jacobabad (C:87.314 + R:8.463) (SDG # 4)	Jacobabad	Approved 23.09.16	June-23	95.777	78.915	0.499	0.000	79.414	16.363	7.900	8.463	16.363	0.000	83	100	0.000	0.000
394	Establishment of Peral Ilyas Degree College at Setharja Taluka Mirwah District Khairpur(C.87.314 + R.8.463)	Khairpur	Approved 23.09.16	June-21	95.777	87.307	0.000	0.000	87.307	8.470	0.007	8.463	8.470	0.000	91	100	0.000	0.000
395	Construction of Building in Existing Degree College at Bozdar Wada District Khairpur.(C.87.314 + R.4.265) (SDG # 4)	Khairpur	Approved 23.09.16	June-21	91.579	87.314	0.000	0.000	87.314	4.265	0.000	4.265	4.265	0.000	95	100	0.000	0.000
396	Establishment of Degree College at Garhi Yasin, District Shikarpur (C:87.314 + R:8.463) (SDG # 4)	Shikarpur	Approved 23.09.16	June-21	95.777	48.850	17.732	0.000	66.582	29.195	20.732	8.463	29.195	0.000	70	100	0.000	0.000
397	Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG # 4)	Jamshoro	Approved 18.08.16	June-23	192.627	0.000	0.000	0.000	0.000	192.627	10.000	0.000	10.000	0.000	0	5	91.314	91.314
398	Construction of Building for Existing Degree College at Mansoorah, District Matiari (C:79.925 + R:6.744) (SDG # 4)	Matiari	Approved 23.09.16	June-21	86.669	79.925	0.000	0.000	79.925	6.744	0.000	6.744	6.744	0.000	92	100	0.000	0.000
399	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG # 4)	Matiari	Approved 31.10.16	June-23	39.845	33.083	0.298	0.000	33.381	6.464	2.929	3.535	6.464	0.000	84	100	0.000	0.000
400	Establishment of Degree College at 60 Mile Taluka Daur District Shaheed Benazirabad (C.86.886 + R.8.463) (SDG # 4)	S.B.A	Approved 23.09.16	June-21	95.349	82.591	3.436	0.000	86.027	9.322	0.859	8.463	9.322	0.000	90	100	0.000	0.000
401	Repair/ Renovation of Government Girls & Boys Degree College Jacobabad (SDG # 4)	Jacobabad	Approved 23.09.16	June-21	36.733	20.064	4.039	0.000	24.103	12.630	12.630	0.000	12.630	0.000	66	100	0.000	0.000
402	Construction of New Building for Law College at Sukkur (C:92.483 + R:6.041) (SDG # 4)	Sukkur	Approved 23.09.16	June-21	98.524	92.393	0.000	0.000	92.393	6.131	0.090	6.041	6.131	0.000	94	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
403	Establishment of Degree College at Khipro District Sanghar (C:88.480 + R:9.000) (SDG # 4)	Sanghar	Approved 26.09.19	June-23	97.480	0.000	0.000	0.000	0.000	97.480	24.370	0.000	24.370	0.000	0	25	36.555	36.555
404	Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG # 4)	Umerkot	Approved 26.09.19	June-23	98.662	0.000	0.000	0.000	0.000	98.662	24.666	0.000	24.666	0.000	0	25	36.998	36.998
405	Establishment of Degree College Mirpur Bathoro District Sujawal (SDG # 4)	Sujawal	Approved 26.09.19	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
406	Establishment of Degree College at Nagar Parkar Distirct Tharparkar (C:90.978 + R:7.901) (SDG # 4)	Tharparkar	Approved 26.09.19	June-23	98.879	0.000	0.000	0.000	0.000	98.879	24.720	0.000	24.720	0.000	0	25	37.080	37.080
407	Establishment of Girls Degree College at Jamesabad Kot Ghulam Muhammad District Mirpurkhas (C:90.978 + R:7.901) (SDG # 4)	Mirpurkhas	Approved 26.09.19	June-23	98.879	0.000	0.000	0.000	0.000	98.879	24.720	0.000	24.720	0.000	0	25	37.080	37.080
408	Establishment of Degree College at Garhi Khairo District Jacobabad (C:89.089 + R:7.963) (SDG # 4)	Jacobabad	Approved 26.09.19	June-23	97.052	0.000	0.000	0.000	0.000	97.052	24.263	0.000	24.263	0.000	0	25	36.395	36.395
409	Establishment of Girls Degree College at Tando Jam District Hyderabad (C:92.789 + R:6.21) (SDG # 4)	Hyderabad	Approved 26.09.19	June-23	99.000	0.000	0.000	0.000	0.000	99.000	24.750	0.000	24.750	0.000	0	25	37.125	37.125
410	Establishment of Girls Degree College at Rohri District Sukkur (SDG # 4)	Sukkur	Approved 26.09.19	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
411	Establishment of Degree College in existing Nasarpur Higher Secondary School Tando Allah Yar (C:25.000 + R:2.500) (SDG # 4)	T.A.Yar	Approved 26.09.19	June-23	27.500	0.000	0.000	0.000	0.000	27.500	6.875	0.000	6.875	0.000	0	25	10.313	10.313
412	Establishment of Degree College in existing Thano Bola Khan Higher Secondary School Jamshoro (C:25.000 + R:2.500) (SDG # 4)	Jamshoro	Approved 26.09.19	June-23	27.500	0.000	0.000	0.000	0.000	27.500	6.875	0.000	6.875	0.000	0	25	10.313	10.313
413	Establishment of Degree College in existing Chachro Higher Secondary School Tharparkar (C:24.989 + R:2.500)(SDG # 4)	Tharparkar	Approved 26.09.19	June-23	27.489	0.000	0.000	0.000	0.000	27.489	6.872	0.000	6.872	0.000	0	25	10.309	10.309
414	Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (C:25.250 + R:2.500)(SDG # 4)	Sujawal	Approved 26.09.19	June-23	27.750	0.000	0.000	0.000	0.000	27.750	6.938	0.000	6.938	0.000	0	25	10.406	10.406

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
415	Establishment of Degree College in existing Warha Higher Secondary School District Kamber Shahdad Kot (C:25.905 + R:1.851) (SDG # 4)	Kamber	Approved 26.09.19	June-23	27.756	0.000	0.000	0.000	0.000	27.756	6.939	0.000	6.939	0.000	0	25	10.409	10.409
416	Establishment of Degree College in existing Nasirabad Higher Secondary School District Larkano (SDG # 4)	Kamber-Shahdadkot	Approved 26.09.19	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
417	Establishment of Degree College in existing Islam Kot Higher Secondary School District Mirpurkhas (C:24.989 + R:2.500) (SDG # 4)	Tharparkar	Approved 26.09.19	June-23	27.489	0.000	0.000	0.000	0.000	27.489	6.872	0.000	6.872	0.000	0	25	10.309	10.309
418	Establishment of Degree College in existing Dhoro Naro Higher Secondary School District Umerkot (C:24.958 + R:2.500)(SDG # 4)	Umerkot	Approved 26.09.19	June-23	27.458	0.000	0.000	0.000	0.000	27.458	6.865	0.000	6.865	0.000	0	25	10.297	10.297
419	Establishment of Degree College in existing Manjhand Higher Secondary School District Jamshoro (C: Rs. 25.000 + R: 2.500) (SDG # 4)	Jamshoro	Approved 26.09.19	June-23	27.500	0.000	0.000	0.000	0.000	27.500	6.875	0.000	6.875	0.000	0	25	10.313	10.313
420	Construction / Reconstruction of Boys Degree College Sukkur (SDG # 4)	Sukkur	Approved 26.09.19	June-23	50.518	0.000	0.000	0.000	0.000	50.518	12.630	0.000	12.630	0.000	0	25	18.944	18.944
421	Rehabilitation & Provision of Missing Facilities in C&S Govt.Boys College Shikarpur (C:49.963 + R:5.000) (SDG#4)	Shikarpur	Approved 26.09.19	June-23	50.963	0.000	0.000	0.000	0.000	50.963	12.741	0.000	12.741	0.000	0	25	19.111	19.111
422	Construction of Building for existing Degree College Daulatpur District Sh.Benazirabad (C:88.480 + R:9.000) (SDG # 4)	S.B.A	Approved 26.09.19	June-23	97.480	0.000	0.000	0.000	0.000	97.480	24.370	0.000	24.370	0.000	0	25	36.555	36.555
423	Reconstruction of Building in existing Boys Degree College Badin (SDG#4)	Badin	Approved 26.09.19	June-23	53.241	0.000	0.000	0.000	0.000	53.241	13.310	0.000	13.310	0.000	0	25	19.966	19.966
424	Improvement / Repair of D.J. Science College South Karachi (SDG # 4)	Karachi South	Approved 26.09.19	June-23	39.228	0.000	0.000	0.000	0.000	39.228	9.800	0.000	9.800	0.000	0	25	14.714	14.714
425	Rehabilitation / Addition of Missing Facilities Govt. for Women College Shahrah-E-Liaquat Saddar Karachi (SDG # 4)	Karachi	Approved 26.09.19	June-23	39.608	0.000	0.000	0.000	0.000	39.608	9.902	0.000	9.902	0.000	0	25	14.853	14.853
426	Improvement / Renovation of Govt.Boys Degree College Gulzar-e-Hijri East Karachi (SDG # 4)	Karachi East	Approved 26.09.19	June-23	19.999	0.000	0.000	0.000	0.000	19.999	5.000	0.000	5.000	0.000	0	25	7.500	7.500
427	Remaining Work of Law College Halla District Matiari (SDG # 4)	Matiari	Approved 26.09.19	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19

Total College Education (On-Going Schemes)	12461.184	7773.998	408.123	0.000	8182.121	4279.063	1284.437	739.084	2023.521	0.000	1127.771	1127.771
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COLLEGE EDUCATION
(New Schemes)

428	Provision of Furniture in existing Degree Colleges in Sindh (SDG # 4)	Sindh	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	0.000	2.000	2.000	0.000	0	5	19.000	19.000
429	Strengthening & Provision of I.T Facilities in College Education Department (SDG # 4)	Sindh	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	0.000	1.000	1.000	0.000	0	5	9.500	9.500

Total Colleges (New Schemes)	60.000	0.000	0.000	0.000	0.000	60.000	0.000	3.000	3.000	0.000	28.500	28.500
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Total Colleges (Ongoing + New Schemes)	12521.184	7773.998	408.123	0.000	8182.121	4339.063	1284.437	742.084	2026.521	0.000	1156.271	1156.271
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Cadet Colleges
(Ongoing Schemes)

430	Establishment of Cadet College at Mithi, District Tharparkar (Revised) (C:884.068 +R:108.818) (SDG # 4)	Tharparkar	Approved 05.01.17	June-23	992.886	0.000	20.074	0.000	20.074	972.812	120.000	0.000	120.000	0.000	2	14	426.406	426.406
431	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (Revised) (C:882.358 + R:35.425) (SDG # 4)	Larkano, Sanghar & Jamshoro	Approved 29.03.13	June-23	917.783	0.000	18.479	0.000	18.479	899.304	80.000	3.000	83.000	0.000	2	11	408.152	408.152
432	Establishment of Cadet College Kaker, Dadu (Revised) (C:708.214 + R:105.052) (SDG # 4)	Dadu	Approved 19.12.16	June-23	813.266	0.000	17.261	0.000	17.261	796.005	200.000	0.000	200.000	0.000	2	27	298.003	298.003
433	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano (C:1331.949 + R:198.017) (Revised) (SDG # 4)	Larkano	Approved 23.05.17	June-23	1529.966	0.000	220.661	0.000	220.661	1309.305	300.000	0.000	300.000	0.000	14	34	504.653	504.653
434	Establishment of Cadet College Khairpur (Revised) (C:1141.114 + R:379.225) (SDG # 4)	Khairpur	Approved 26.04.16	June-23	1520.339	0.000	149.715	0.000	149.715	1370.624	150.000	50.000	200.000	0.000	10	23	585.312	585.312
435	Establishment of Cadet College at Karampur (Revised) (C:1700.598 +R: 97.000) (SDG # 4)	Kashmore	Approved 27.10.17	June-23	1797.598	0.000	43.972	0.000	43.972	1753.626	160.000	40.000	200.000	0.000	2	14	776.813	776.813
436	Remaining Works of Cadet College Pano Akil (Revised) (C:313.750 + R:68.862) (SDG # 4)	Sukkur	Approved 03.03.16	June-21	382.612	0.000	0.000	0.000	0.000	382.612	0.000	58.234	58.234	0.000	0	15	162.189	162.189

PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
437	Remaining Works of Cadet College Ghotki (Revised) (C:677.717 + R:67.310) (SDG # 4)	Ghotki	Approved 12.02.16	June-23	745.027	0.000	60.000	0.000	60.000	685.027	80.000	15.000	95.000	0.000	8	21	295.014	295.014
438	Establishment of Cadet College Jacobabad. (C:901.362 + R:87.377) (SDG # 4)	Jacobabad	Approved 28.02.13	June-23	988.739	0.000	0.000	0.000	0.000	988.739	70.000	10.000	80.000	0.000	0	8	454.370	454.370
439	Construction of Mohtarma Benazir Bhutto Auditorium Hall, Hostel & Other Facilities at Cadet College Larkano (C:314.802 + R:97.634) (SDG # 4)	Larkano	Approved 14.05.15	June-21	412.436	0.000	124.714	0.000	124.714	287.722	52.077	0.000	52.077	0.000	30	43	117.823	117.823
440	Establishment of Cadet College @ Badin (C:701.840 + R:127.194) (SDG # 4)	Badin	Approved 02.02.17	June-23	829.034	0.000	25.000	0.000	25.000	804.034	100.000	0.000	100.000	0.000	3	15	352.017	352.017
441	Provision of Additional / Missing Facilities of Cadet College Gadap Karachi. (SDG # 4)	Karachi	Approved 14.03.19	June-23	390.448	0.000	22.500	0.000	22.500	367.948	77.000	0.000	77.000	0.000	6	25	145.474	145.474
442	Infrastructure Development & Construction of Hockey Stadium with Astrotrurf at Cadet College Petaro District Jamshoro. (C:287.553 + R:29.155) (SDG # 4)	Jamshoro	Approved 06.04.18	June-23	316.708	0.000	0.000	0.000	0.000	316.708	79.177	0.000	79.177	0.000	0	25	118.766	118.766
443	Provision of Critical Deficient Facilities of Cadet College Gadap Karachi (C:212.940 + R:6.991) (SDG # 4)	Karachi	Approved 11.10.19	June-23	219.931	0.000	0.000	0.000	0.000	219.931	48.000	6.991	54.991	0.000	0	25	82.470	82.470
Total Cadet Colleges (On-going Schemes)					11856.773	0.000	702.376	0.000	702.376	11154.397	1516.254	183.225	1699.479	0.000			4727.459	4727.459
TOTAL COLLEGE EDUCATION (ON-GOING)					24317.957	7773.998	1110.499	0.000	8884.497	15433.460	2800.691	922.309	3723.000	0.000			5855.230	5855.230
TOTAL COLLEGE EDUCATION (NEW)					60.000	0.000	0.000	0.000	0.000	60.000	0.000	3.000	3.000	0.000			28.500	28.500
TOTAL COLLEGE EDUCATION (ON-GOING + NEW)					24377.957	7773.998	1110.499	0.000	8884.497	15493.460	2800.691	925.309	3726.000	0.000			5883.730	5883.730

III. EMPOWERMENT OF PERSONS WITH DISABILITIES
(On-going Schemes)

444	Repair & Renovation of Existing 21 Special Education Institutes of Sindh Excluding Centres of Excellence (Badin, Larkano, N.Feroze, SBA, Sanghar, M.Khas, Jamshoro, Dadu, Khairpur, Karachi, Matiari & Shikarpur) (C:223.89 + R:8.905) (SDG # 4)	Sindh	Approved 25.11.16	June-21	232.795	0.000	29.503	0.000	29.503	203.292	40.262	0.000	40.262	0.000	13	30	163.030	0.000
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PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
445	Audio Visual Library at Special Education Complex, Gulistan-e-Jauhar (SDG # 4)	Karachi	Approved 28.09.17	June-21	21.988	0.000	0.000	0.000	0.000	21.988	0.000	21.988	21.988	0.000	0	100	0.000	0.000
446	Centre for Attention Deficit Hyper / Activity Disorder (ADH/AD) and Dyslexia Children, Korangi (C:53.509 + R:28.864) (SDG # 4)	Karachi	Approved 20.11.17	June-22	82.373	0.000	20.352	0.000	20.352	62.021	48.644	0.000	48.644	0.000	25	84	13.377	0.000
447	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG # 4)	Sindh	Approved 15.09.14	June-23	199.910	0.000	0.000	0.000	0.000	199.910	12.606	0.000	12.606	0.000	0	6	93.652	93.652
Total Empowerment of Persons with Disabilities (On-going) :-					537.066	0.000	49.855	0.000	49.855	487.211	101.512	21.988	123.500	0.000			270.059	93.652
<u>EMPOWERMENT OF PERSONS WITH DISABILITIES</u> <u>(New Schemes)</u>																		
448	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG # 4)	T.M.Khan	Un-Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	2.250	0.000	2.250	0.000	0	5	21.375	21.375
449	Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG # 4)	Sindh	Un-Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	0.000	2.250	2.250	0.000	0	5	21.375	21.375
Total Empowerment of Persons with Disabilities (New) :-					90.000	0.000	0.000	0.000	0.000	90.000	2.250	2.250	4.500	0.000			42.750	42.750
Total Department of Empowerment of Persons with Disabilities :-					627.066	0.000	49.855	0.000	49.855	577.211	103.762	24.238	128.000	0.000	0.000	0.000	312.809	136.402

IV. STEVTA
(On-Going Schemes)

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
450	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised) (C:3472.100 + R:1967.900) (SDG # 1,4,9)	Sindh	Approved 21.10.15	June-23	5440.000	0.000	7.792	0.000	7.792	5432.208	250.000	0.000	250.000	0.000	0	5	2591.104	2591.104
451	Establishment of Vocational Training Centre at Kashmore (Revised) (C:74.434 + R:35.911) (SDG # 1,4,9)	Kashmore	Approved 06.02.15	June-23	110.345	0.000	0.000	0.000	0.000	110.345	16.054	0.000	16.054	0.000	0	15	47.146	47.146
452	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1.4.9)	Sindh	Approved 17.01.14	June-23	540.811	0.000	7.184	0.000	7.184	533.627	50.000	37.500	87.500	0.000	1	18	223.064	223.064
453	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	Approved 08.01.16	June-23	97.961	216.058	0.000	0.000	216.058	-118.097	30.000	0.000	30.000	0.000	221	251	-74.048	-74.048
454	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	Sindh	Approved 17.12.15	June-23	253.771	555.744	0.000	0.000	555.744	-301.973	50.529	0.000	50.529	0.000	219	239	-176.251	-176.251
455	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16	June-23	150.000	394.102	1.197	0.000	395.299	-245.299	45.500	0.000	45.500	0.000	264	294	-145.399	-145.399

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
456	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Sindh	Approved 10.08.16	June-23	199.645	189.512	8.595	0.000	198.107	1.538	95.000	0.000	95.000	0.000	99	147	-93.462	0.000
457	Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	Approved 26.10.16	June-23	140.569	595.730	0.000	0.000	595.730	-455.161	10.500	0.000	10.500	0.000	424	431	-232.831	-232.831
458	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	Approved 25.11.16	June-23	118.022	935.243	0.000	0.000	935.243	-817.221	20.500	0.000	20.500	0.000	792	810	-418.861	-418.861
459	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16	June-23	74.350	324.378	2.636	0.000	327.014	-252.664	39.097	0.000	39.097	0.000	440	492	-291.761	0.000
460	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	Approved 27.09.16	June-23	29.365	332.813	0.000	0.000	332.813	-303.448	5.500	0.000	5.500	0.000	1133	1152	-154.474	-154.474
461	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassor Taluka Jhando Mari District T. A. Yar (C:71.053 + R:19.310) (SDG # 1,4,9)	S.B.A, Khairpur, Kamber & T. A. Yar	Approved 10.10.17	June-23	90.363	20.000	0.000	0.000	20.000	70.363	5.500	0.000	5.500	0.000	22	28	32.432	32.432
462	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17	June-23	164.220	235.645	0.000	0.000	235.645	-71.425	14.194	0.000	14.194	0.000	143	152	-42.810	-42.810

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
463	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	Approved 08.02.18	June-23	59.392	104.834	0.000	0.000	104.834	-45.442	2.500	0.000	2.500	0.000	177	181	-23.971	-23.971
464	Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	Tharparkar	Approved 10.10.17	June-23	42.232	0.000	0.000	0.000	0.000	42.232	5.000	0.000	5.000	0.000	0	12	18.616	18.616
465	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	Approved 27.11.17	June-23	147.552	0.000	0.000	0.000	0.000	147.552	10.750	0.000	10.750	0.000	0	7	68.401	68.401
466	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	Approved 10.10.17	June-23	100.000	0.000	0.000	0.000	0.000	100.000	5.500	0.000	5.500	0.000	0	6	47.250	47.250
467	Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	Approved 19.02.18	June-23	270.708	163.030	0.000	0.000	163.030	107.678	10.376	0.000	10.376	0.000	60	64	48.651	48.651
468	Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	Approved 21.05.20	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
Total STEVTA (On-Going Schemes) :-					8059.306	4067.088	27.404	0.000	4094.492	3964.814	674.000	37.500	711.500	0.000			1434.045	1819.268
<u>STEVTA</u> (New Schemes)																		
469	Establishment of Govt. Vocational Center at Goth Muhammad Umer Chhutto near Shahdadpur City (SDG # 1,4,9)	Sanghar	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	1.500	0.000	1.500	0.000	0	5	14.250	14.250
Total STEVTA (New Schemes) :-					30.000	0.000	0.000	0.000	0.000	30.000	1.500	0.000	1.500	0.000			14.250	14.250
Total STEVTA (On-Going + New) :-					8089.306	4067.088	27.404	0.000	4094.492	3994.814	675.500	37.500	713.000	0.000			1448.295	1833.518

V. UNIVERSITIES AND BOARDS
(On-going Schemes)

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
470	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (C:297.580 + R:383.704)	Karachi	Approved 24.03.11	June-23	681.284	329.483	31.830	0.000	361.313	319.971	0.000	133.530	133.530	0.000	53	73	93.221	93.221
471	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126) (SDG#4)	Karachi	Approved 22.12.11 (U/R)	June-21	244.376	0.000	0.000	0.000	0.000	244.376	0.000	121.473	121.473	0.000	0	50	61.452	61.452
472	Establishment of Department of Serobiology and providing power generation by gas along with heat recovery system at Ojha Campus of Dow University of Health Sciences, Karachi (C:310.811 + R:99.454)	Karachi	Approved 11.01.12	June-23	410.265	0.000	43.000	0.000	43.000	367.265	86.000	0.000	86.000	0.000	10	31	140.633	140.633
473	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	Approved 29.05.15	June-23	791.146	0.000	0.000	0.000	0.000	791.146	120.000	10.000	130.000	0.000	0	16	330.573	330.573
474	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved 04.12.15	June-23	1178.872	52.380	59.959	0.000	112.339	1066.533	65.600	39.360	104.960	0.000	10	18	480.787	480.787
475	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG # 4)	Larkano	Approved 13.01.11 (U/R)	June-23	2636.908	290.089	0.000	0.000	290.089	2346.819	0.000	0.001	0.001	0.000	11	11	1173.409	1173.409
476	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG # 4)	S.B.A	Approved 28.10.10 (U/R)	June-23	153.464	23.842	0.000	0.000	23.842	129.622	0.000	0.001	0.001	0.000	16	16	64.811	64.811
477	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG # 4)	S.B.A	Approved 22.01.13	June-23	604.165	15.816	3.421	0.000	19.237	584.928	14.000	21.000	35.000	0.000	3	9	274.964	274.964

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
478	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG # 4)	S.B.A	Approved 02.11.11 (U/R)	June-23	194.062	7.587	0.000	0.000	7.587	186.475	0.000	0.001	0.001	0.000	4	4	93.237	93.237
479	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering, Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG # 4)	S.B.A	Approved 07.11.13	June-21	59.263	32.131	0.000	0.000	32.131	27.132	0.001	0.000	0.001	0.000	54	54	13.566	13.566
480	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs (C:597.011 + R:551.003) (SDG # 4)	Khairpur	Approved 19.08.10	June-23	1148.014	0.000	8.720	0.000	8.720	1139.294	15.030	38.970	54.000	0.000	1	5	542.647	542.647
481	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG # 4)	Khairpur	Approved 28.01.12	June-23	847.728	0.000	8.137	0.000	8.137	839.591	31.350	15.680	47.030	0.000	1	7	396.281	396.281
482	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised) (C:853.866 + R:538.647) (SDG # 4)	Khairpur	Approved 31.12.15	June-23	1392.513	4.593	47.000	0.000	51.593	1340.920	47.289	72.761	120.050	0.000	4	12	610.435	610.435
483	Establishment of Innovation & Entrepreneurship Centre (IEC)-An Extension of MUET at Jamshoro (C:47.807 + R:147.514)(SDG#4)	Jamshoro	Approved 24.05.13	Jun-20	195.321	100.895	22.965	0.000	123.860	71.461	0.000	71.461	71.461	0.000	63	100	0.000	0.000
484	Establishment of Model School at Shah Abdul Latif University (SALU) Khairpur (Revised) (C:80.506+ R:8.692) (SDG # 4)	Khairpur	Approved 03.04.13	June-21	89.198	0.000	0.000	0.000	0.000	89.198	0.000	8.692	8.692	0.000	0	10	40.253	40.253
485	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG # 4)	Karachi	Approved 15.03.13	June-23	442.041	0.000	0.000	0.000	0.000	442.041	70.071	19.929	90.000	0.000	0	20	176.021	176.021
486	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG # 4)	Karachi	Approved 27.09.13	June-23	1145.178	0.000	0.000	0.000	0.000	1145.178	188.235	11.765	200.000	0.000	0	17	472.589	472.589
487	Establishment of Sheikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG # 4)	Shikarpur	Approved 20.12.12	June-23	988.484	0.000	0.000	0.000	0.000	988.484	95.971	13.197	109.168	0.000	0	11	439.658	439.658

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
488	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG # 4)	Sukkur	Approved 22.01.13	June-23	2710.679	0.000	57.622	0.000	57.622	2653.057	131.250	18.750	150.000	0.000	2	8	1251.529	1251.529
489	Construction of Girls Hostel for M.Phil / Ph.D Research Scholars at International Centre for Chemical and Biological Sciences (ICCBS), University of Karachi (C:47.873 +R:7.812) (SDG # 4)	Karachi	Approved 14.04.16	June-21	55.685	0.000	28.179	0.000	28.179	27.506	27.506	0.000	27.506	0.000	51	100	0.000	0.000
490	Establishment of Shaheed Benazir Bhutto Chair at Shah Abdul Latif University, Khairpur (C:28.766 + R:12.132) (SDG # 4)	Khairpur	Approved 20.03.13	June-23	40.898	31.982	0.000	0.000	31.982	8.916	0.000	8.916	8.916	0.000	78	100	0.000	0.000
491	Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG # 4)	Karachi	Approved 19.12.16	June-23	327.343	0.000	37.685	0.000	37.685	289.658	60.000	40.000	100.000	0.000	12	42	94.829	94.829
492	Construction of Additional Facilities Class Rooms and Auditorium Hall at Shaheed Zulfiqar Ali Bhutto University of Law City Campus, Karachi (C:84.401 + R:10.522) (SDG # 4)	Karachi	Approved 25.04.17	June-23	94.923	0.000	0.000	0.000	0.000	94.923	21.490	5.500	26.990	0.000	0	28	33.967	33.967
493	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG # 4)	Sukkur & Khairpur	Approved 27.09.12	June-23	1300.000	329.479	63.190	0.000	392.669	907.331	70.500	20.650	91.150	0.000	30	37	408.091	408.091
494	Strengthening of Sukkur Institute of Business Administration (Sukkur IBA) (C:622.696 + R:197.081) (Revised) (SDG # 4)	Sukkur	Approved 23.05.17	June-23	819.777	122.903	63.746	0.000	186.649	633.128	85.000	0.000	85.000	0.000	23	33	274.064	274.064
495	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi. Total Cost: Rs. 270.590 M GOS Share: Rs.230.002 M I.B.A Share: Rs. 40.588 M (C:175.215 + R:54.788) (SDG # 4)	Karachi	Approved 09.05.14	June-23	230.002	195.289	7.234	0.000	202.523	27.479	30.000	0.000	30.000	0.000	88	101	-1.260	-1.260
496	Installation of Solar System and LED Lights at Sukkur IBA (C:11.435 + R:245.798) (SDG # 4)	Sukkur	Approved 14.02.14	June-23	257.234	50.000	10.000	0.000	60.000	197.234	0.000	20.000	20.000	0.000	23	31	88.617	88.617

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
497	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (SDG # 4) (Revised)	Dadu	Approved 19.12.19	June-23	1191.979	367.548	0.000	0.000	367.548	824.431	0.000	127.942	127.942	0.000	31	42	348.245	348.245
498	Establishment of Sindh College of Arts & Design at Sukkur (C:1081.353 + R:514.107) (SDG # 4)	Sukkur	Approved 22.01.13	June-23	1595.460	1465.000	57.026	0.000	1522.026	73.434	69.561	30.439	100.000	0.000	95	102	-13.283	-13.283
499	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG # 4)	Karachi	Approved 12.02.13	June-23	1843.589	152.631	0.000	0.000	152.631	1690.958	1.311	0.000	1.311	0.000	8	8	844.824	844.824
500	Establishment of IT Institute at IT College Khairpur (C:227.280 + R:190.232) (SDG # 4)	Khairpur	Approved 22.01.13	June-23	417.512	236.780	20.975	0.000	257.755	159.757	14.000	21.000	35.000	0.000	62	70	62.379	62.379
501	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG # 4)	Karachi	Approved 03.01.13	June-23	1554.824	184.739	0.000	0.000	184.739	1370.085	33.633	5.000	38.633	0.000	12	14	665.726	665.726
502	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG # 4)	Khairpur	Approved 04.12.17	June-23	892.000	32.131	20.000	0.000	52.131	839.869	80.000	0.000	80.000	0.000	6	15	379.935	379.935
503	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG # 4)	Karachi	Approved 11.08.17	June-23	502.110	913.498	0.000	0.000	913.498	-411.388	70.000	0.000	70.000	0.000	182	196	-240.694	-240.694
504	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG # 4)	Karachi	Approved 23.02.18	June-23	191.900	483.756	0.000	0.000	483.756	-291.856	0.000	84.000	84.000	0.000	252	296	-187.928	-187.928
505	Estalishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18	June-23	533.468	442.546	3.787	0.000	446.333	87.135	20.000	30.000	50.000	0.000	84	93	18.568	18.568
506	Establishment of IBA Campus Thatta	Thatta	Approved 22.04.15	June-23	997.880	100.895	7.819	0.000	108.714	889.166	31.875	0.000	31.875	0.000	11	14	428.645	428.645

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
							8	9			12	13	14		16	17	18	19
507	Establishment of Sindh University Laar Campus at Badin (SDG # 4)	Badin	Approved 15.03.13 (U/R)	June-23	943.932	0.000	0.000	0.000	0.000	943.932	50.000	0.000	50.000	0.000	0	5	446.966	446.966
508	Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG # 4)	Mirpurkhas	Approved 15.03.13 (U/R)	June-23	182.145	0.000	0.000	0.000	0.000	182.145	10.000	0.000	10.000	0.000	0	5	86.073	86.073
509	Establishment Sufism and Modren Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG # 4)	Matari	Approved 20.02.20	June-23	1042.776	717.069	0.000	0.000	717.069	325.707	188.827	40.000	228.827	0.000	69	91	48.440	48.440
510	Establishment of Center of Robotics, Artificial Intelligence and Blockchain - CRAIB at Sukkur IBA University (C:1.460 + R:148.167) (SDG # 4)	Sukkur	Approved 07.11.19	June-23	149.627	93.020	0.000	0.000	93.020	56.607	37.407	0.000	37.407	0.000	62	87	9.600	9.600
511	Technical Assistance Grant for Feasibility Study of Establishment of Sukkur IBA University Campus at Kashmore (PC-II) (SDG # 4)	Kashmore	Approved 13.01.20	June-21	8.025	301.086	0.000	0.000	301.086	-293.061	0.000	8.025	8.025	0.000	3752	3852	-150.543	-150.543
512	Estalishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.182 + R:825.678) (SDG#4)	Tharparkar	Approved 29.05.20	June-23	1641.809	0.000	0.000	0.000	0.000	1641.809	310.452	100.000	410.452	0.000	0	25	615.679	615.679
513	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:380.589 + R:95.940) (SDG#4)	Larkano	Approved 29.05.20	June-23	476.529	0.000	0.000	0.000	0.000	476.529	119.132	1.000	120.132	0.000	0	25	178.199	178.199
Total Univerities & Boards (On-Going)					33204.388	7077.168	602.295	0.000	7679.463	25524.925	2195.491	1139.043	3334.534	0.000			11095.195	11095.195
<u>UNIVERSITIES AND BOARDS</u> (New Schemes)																		
514	In-Patient General and Neuro Musculoskeletal Rehabilitation Services (Heritage Building) at IPM&R Campus.	Karachi	Un- Approved	June-23	209.320	0.000	0.000	0.000	0.000	209.320	10.466	0.000	10.466	0.000	0	5	99.427	99.427
515	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Un- Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	20.000	0.000	20.000	0.000	0	5	190.000	190.000
Total Univerisites & Boards (New Schemes)					609.320	0.000	0.000	0.000	0.000	609.320	30.466	0.000	30.466	0.000			289.427	289.427
Total Universities & Boards (On-Going+ New)					33813.708	7077.168	602.295	0.000	7679.463	26134.245	2225.957	1139.043	3365.000	0.000			11384.622	11384.622
TOTAL EDUCATION SECTOR (ON-GOING)					124001.873	44379.500	4971.984	1092.000	49351.484	74650.389	15984.902	5019.543	21004.445	2310.000			26670.406	26873.158

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
TOTAL EDUCATION SECTOR (NEW)					1551.102	0.000	0.000	0.000	0.000	1551.102	62.305	15.250	77.555	0.000			765.524	665.524
TOTAL EDUCATION SECTOR :-					125552.975	44379.500	4971.984	1092.000	49351.484	76201.491	16047.207	5034.793	21082.000	2310.000			27435.929	27538.682