

SUMMARY

COOPERATIVE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Cooperative	11.000	1	0.772	5.228	6.000	0	0.000	0.000	0.000	1	0.772	5.228	6.000	0.000	6.000	5.000	0.000
Total Cooperative Department :-		11.000	1	0.772	5.228	6.000	0	0.000	0.000	0.000	1	0.772	5.228	6.000	0.000	6.000	5.000	0.000

PROVINCIAL
COOPERATIVE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 19	Revised Allocation 2019-20		Estimated Expendit- ure upto June' 20	Throwfor- ward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Cooperative
(On-Going Scheme)

60	Construction of Sindh Government Cooperative College at Hyderabad (C:107.693+R:10.728)	Hyderabad	Approved 23.01.12 (U/R)	June-22	118.421	107.421	0.000	0.000	107.421	11.000	0.772	5.228	6.000	0.000	91	96	5.000	0.000
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Total Cooperative :-					118.421	107.421	0.000	0.000	107.421	11.000	0.772	5.228	6.000	0.000			5.000	0.000
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