

S U M M A R Y

COMMUNITY DEVELOPMENT PROGRAM FOR SDGs

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.20	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Community Development Program for SDGs	367.000	1	367.000	0.000	367.000	0	0.000	0.000	0.000	1	367.000	0.000	367.000	0.000	367.000	0.000	0.000
	Total Community Development Program for SDGs :-	367.000	1	367.000	0.000	367.000	0	0.000	0.000	0.000	1	367.000	0.000	367.000	0.000	367.000	0.000	0.000

PROVINCIAL
COMMUNITY DEVELOPMENT PROGRAM FOR SDGs

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 19	Revised Allocation 2019-20		Estimated Expenditure upto June' 20	Throwforward as on 01-07-20	Allocation for 2020-21			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'20	Jun'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
COMMUNITY DEVELOPMENT PROGRAM FOR SDGs																		
On-going																		
59	Revalidation of unspent funds for 87 incomplete schemes executed under CDP for SDGs 2015-16 & 2017-18	Sindh	Approved	June-21	367.000	0.000	0.000	0.000	0.000	367.000	367.000	0.000	367.000	0.000	0	100	0.000	0.000
Total Community Development Program for SDGs :-					367.000	0.000	0.000	0.000	0.000	367.000	367.000	0.000	367.000	0.000			0.000	0.000