

ANNEXURE-III**TIME LINE FOR FORMULATION OF ADP 2025-26**

S #	LAST DATE	A C T I O N
1.	December, 2024	Circulation of Guidelines along with timeline among the Administrative Departments / Executing Agencies for the preparation of Annual Development Programme (ADP.
2.	December, 2024 to 31 st December, 2025	Submission of PC-1s of new proposed schemes for approval and for considering to be included in next Year's ADP 2025-26.
3.	December, 2024 to 31 st March, 2025	Complete approval process of proposed new schemes for next year's ADP 2025-26.
4.	December, 2024	In-house review of proposed ADP by Administrative Departments and full deliberation with all stakeholders.
5.	14 th February, 2025	Submit 1 st Edition of proposed ADP by Administrative Departments to Planning & Development and Finance Departments <u>soft and hard copy</u> .
6.	3 rd March, 2025	Printed copies of the first edition along with soft copy to be made available by the Finance Department to P&D Department.
7.	10 th March, 2025 to 20 th March, 2025	Inter-Departmental Priority Committee (IDPC) meetings for clearance of Tentative Development Programme.
8.	24 th April, 2025	Communication of ADP by Planning and Development Department to the Finance Department for printing 2 nd Edition.
9.	30 th April, 2025	i) Supply of printed Tentative Development Programme (Second Edition) by the Finance Department to the Planning and Development Department. ii) Submission of Material for Budget Speech 2025-26
10.	9 th May, 2025	Last date for incorporation of any modification in the Provincial ADP for the Annual Plan Coordination Committee.
11.	3 rd week of May, 2025	Annual Plan Coordination Committee (APCC) meeting
12.	4 th week of May, 2025 (Tentative)	National Economic Council (NEC) meeting
13.	2 nd June, 2025	Forwarding Final draft of ADP 2025-26 to Finance Department for printing
14.	1 st week or 2 nd week of June, 2025	i) Placement of ADP 2025-26 before the Provincial Cabinet ii) Placing ADP 2025-26 along-with overall Budget before the Provincial Assembly of Sindh for approval